

Miami DDA					
Budget FY2025-2026					
	A	B	C	D	E
1		Line Item Name	FY2526 Budget	% of Budget	
2		GENERAL - REVENUES			
3		Ad Valorem Tax = 95%	12,179,000	64.56%	
4		Interest	465,000	2.46%	
5		Reimbursements:			
6		CRA (Accounts Receivable)	644,490	3.42%	
7		Public Information Officer (PIO)	65,000	0.34%	
8		DRI Funds	1,860,000	9.86%	
9		Ike Kiosks	700,000	3.71%	
10		ARPA Funds	100,000	0.53%	
11		Reserve Account	218,990	1.16%	
12		Carryover	2,633,510	13.96%	
13			18,865,990	100.00%	
14		GENERAL - SALARIES AND BENEFITS			
15		Base Salaries	2,700,000	14.31%	
16		Personnel Related Costs	866,500	4.59%	
17			3,566,500		
18		TRAINING AND OPERATIONS			
19		Audit Services Contract	35,000	0.19%	
20		IT Consulting Contract	85,000	0.45%	
21		Public Relations Contract	185,000	0.98%	
22		Legal Services (City of Miami)	30,000	0.16%	
23		Procurement Services (City of Miami)	30,000	0.16%	
24		Inter-Governmental Advocacy	100,000	0.53%	
25		Office Operational Costs	196,000	1.04%	
26		Office Rent	516,500	2.74%	
27		Insurances Costs	77,500	0.41%	
28		Professional Development and Conferences	75,000	0.40%	
29			1,330,000		
30		Quality of Life & Enhanced Services Committee			
31		Ambassadors' Program	1,647,000	8.73%	
32		CRA DET Team	644,490	3.42%	
33		Homeless Assistance & Reintegration Support	3,000,000	15.90%	
34		Enhanced Services - Sanitation, Security and Lighting	3,165,000	16.78%	
35		Public Improvements and Maintenance	105,000	0.56%	
36		Public Education Assistance	50,000	0.27%	
37			8,611,490		
38		Arts, Culture & Entertainment Committee			
39		Community Activations and Grants	1,000,000	5.30%	
40			1,000,000		
41		Urbanism Committee			
42		Master Plan, 2050 Downtown Miami	750,000	3.98%	
43		Capital Improvements - Baywalk/Riverwalk + Connections	100,000	0.53%	
44		Capital Improvements - Transportation Initiatives	1,000,000	5.30%	
45		Public Information Officer and Permit Clinic Office	38,000	0.20%	
46		3D Downtown Development Pipeline	10,000	0.05%	
47		Holidays Banners/Decor	150,000	0.80%	
48			2,048,000		
49		Business Development Committee			
50		Facade Improvements Grants	200,000	1.06%	
51		Awareness Outreach	350,000	1.86%	
52		Research Reports and Databases	200,000	1.06%	
53		Community Engagement Initiatives	200,000	1.06%	
54		Growth and Development Assistance	1,285,000	6.81%	
55		Small Business Assistance	75,000	0.40%	
56			2,310,000	100%	
57					
58		Expenditures Total	18,865,990		
59		Difference (Revenues-Expenses)	\$ -		
60					
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