

Constable/Sheriff Civil Annualized , Projection Revenues and Expenditures for Fiscal Years 2024-2025

Description		FY 2024 Actual PC/CNL			FY 2025 ANNUALIZED		FY 2026 PROJECTION/PROPOSED	
Constables:								
Costs		11,844,611.53			12,142,032.56		12,930,445.00	
Indirect Costs (3)		1,033,769.61	12.57%		1,109,889.34	13.34%	1,361,999.84	14.96%
Total Constable	Subtotal	12,878,381.14			13,251,921.90		14,292,445	
Sheriff - Costs		492,619.02			504,190.02		441,552	
Indirect Costs (3)		40,397.75	12.57%		40,596.08	13.34%	43,522	14.96%
Total Sheriff	Subtotal	533,016.77			544,786.10		485,074	
Total Costs Constable & Sheriff		13,411,397.91			13,796,708.00		14,777,519	
Total Civil Costs: Constable & Sheriff		10,035,039.50			10,364,430.68		11,084,993	
Constables:								
Civil Costs		9,502,022.73	77.70%		9,819,644.58	74.16%	10,599,919	74.16%
Criminal Costs		3,376,358.41	22.30%		3,432,277.33	25.84%	3,796,073	25.84%
	Total	12,878,381.14			13,251,921.90		14,395,992.72	
Sheriff:								
Civil Costs		533,016.77			544,786.10		485,074	
Criminal Costs								
	Total	533,016.77			544,786.10		485,074.05	
Constables Revenue Received:								
Civil		\$8,900,680.80			8,589,167.67		9,448,084.44	
Abandoned Vehicle Program Revenue								
Criminal		\$82,646.61			79,754.08		87,729	
Total Adjusted Constable Revenue		\$8,983,327.41			8,668,921.75		9,535,813.93	
Sheriff Revenue Received:								
Civil Section (fluctuations due to sales)		\$ 927,184.63			783,697.85		862,067.63	
Criminal/Other Sheriff Misc		0			0.00		-	
Total Sheriff Civil Revenue		\$927,184.63			783,697.85		862,067.63	
Unrecovered expend - Civil - Combined		149,444.08			936,197.16		712,973.35	
County Cash Match (AG) - Combined		57,730.00	AG		55,368.00	AG	61,868	AG
Combined Total		207,174.08			991,565.16		774,841.35	
Civil Papers Served:								
Constables		98,051			93,059		99,659	
Sheriff		423			402		347	
Total Papers Served		98,474			93,461		100,006	

PC = Allocation of costs based on deputy civil versus non-civil assignments per information provided by the constable precincts

(1) Actual FY2017 expenditures

(3) Based on indirect cost analysis completed by Office of Budget & Management

(14) (continued) received monthly. One additional deputy I for precinct 1 to serve CT Corp papers. One bailiff deputy I for each JP court. Eight bailiff/transportation deputy I's

(16) Service fees are deposited into revenue account 120-0000-45320 by District Civil & Family, County Civil & Probate, Truancy & JP courts. Sheriff Fiscal section deposits

(16) (continued) service fees and commissions into revenue account 120-3132-45320. Starting November 2011, District Civil/Family/Juvenile, County Civil/Probate, and Truancy

AG = Based on known amounts for 34% of AG payments- The county was allowed to bill 66% of the citation service fee. Fee increased to \$75 effective 1/1/2011 for billing

@ 66% Difference between AG payments and assessment is considered additional unrecovered expenditures.

S = Per Sheriff Civil officers, not all papers received are entered in Forvus for tracking. Due diligence attempts are documented in Odyssey only. Service figures provided differ

from Forvus. Total is Forvus only plus '1st Due Delingence Attempt - SHF' from Odyssey Event Listing report for District Civil, County Civil, Family, and Probate Cases.

T = Per Sheriff Civil Section in FY2013, 17 of 20 officers spend approximately 12 hours per week each serving Truancy papers. Estimate was reduced to 24% in FY2014 and 15% in FY2015.

E = Excludes citations-juvenile, criminal subpoenas, & notice, orders-juvenile even though served by civil deputies

NO = Notices are overstated due to inclusion of non-monetary papers on the Constable Civil System

F = Factors affecting the collection percentage include:

-Citations-paupers affidavits

-Tax suits and other cases filed by governmental entities without fees being paid

-Notices, orders-paupers affidavits

-Bond forfeiture citations

-Protective orders

-Criminal subpoenas & Duces Tecum

-Writs of execution and orders of sale returned unexecuted without collection of commission

-Summons in school cases included in civil figure, but limited collections

-Citations, Notices, and Orders on Juvenile cases with limited collections

-Juvenile citations paper (type K & T) and criminal subpoenas are reclassified as criminal paper types served starting FY2003

Attachment A

Comparison of Constable Fees Charged For Service of Civil Papers as Listed on County Websites and/or Texas Comptroller Website
Eight Different Texas Counties
As of 1/1/2025

	1		2		3		4		5		6		7		8		9	
Paper Type	2025		2025		2025		2025		2025		2025		2025		2025		2025	
	Dallas		Harris		Tarrant		Denton		Bexar		EL Paso		Travis		Collin		Wise	
Citation/Summons	80.00		85.00		75.00		75.00		92.00		110.00		85.00		75.00		125.00	
Citation- All other JP Court	80.00		85.00		75.00		75.00		92.00		85.00		85.00		35.00		100.00	
Notice	80.00		85.00		75.00		75.00		92.00		100.00		85.00		75.00		100.00	
Forcibly Entry & D	80.00		85.00		75.00		75.00		117.00		100.00		85.00		75.00		150.00	
Subpoena (civil)	80.00		85.00		75.00		75.00		92.00		100.00		85.00		75.00		125.00	
Writ of Attachment	150.00	a	155.00		150.00		150.00		282.00	a	250.00		170.00	h	175.00		150.00	
Writ of Garnishment	140.00		125.00		75.00		150.00		157.00		125.00		125.00	h	175.00		150.00	
Writ of Sequestration	150.00	a	185.00		150.00		150.00		282.00	a	250.00	z	170.00	h	175.00		150.00	
Writ of Execution	150.00	a	185.00		150.00		150.00		282.00	a	250.00	z	240.00	h	175.00		150.00	a
Writ of Restitution	150.00		155.00		150.00		150.00		282.00		250.00	z	125.00	h	175.00		150.00	
Order of Sale	150.00	a	185.00		150.00		150.00		282.00	a	240.00	z	240.00	h	175.00		200.00	
Writ of Possession	170.00	a+	155.00		150.00	a	150.00		282.00	a	250.00	z	175.00	h	175.00		150.00	a
Distress Warrant	150.00	a	155.00		150.00	a	150.00	b	92.00		220.00		225.00		175.00		not listed	
Citation by Publication	65.00	+	85.00		75.00	+	75.00		92.00		85.00		85.00		75.00		100.00	
Tax Warrant	150.00		560.00		150.00	a	150.00		92.00		220.00	z	not listed		150.00		200.00	

n = includes \$20 fee for posting notice
 z = \$45 per hour for all writs and/or orders involving seizure of property, sale of property, or enforcement of judgment which exceeds 3 hours
 a = \$50 per hour per deputy after 2 hours, \$20 posting fee
 b = \$50 per officer per hour after 2 hours
 c = \$40 per officer per hour after 2 hours
 d = \$125 for Tax Suit - Publication
 e = \$50 per deputy per hour, after two hours
 f = \$55 per hour per deputy for service outside Travis County which exceeds two hours
 h = \$60 per officer per hour after 2 hours
 + plus costs of publication

COMMISSIONS - WRITS OF EXECUTION/ORDER OF SALE

- 1 - 10% for the first \$10,000; 2.5% over; max \$5,000
plus costs and \$50 per hour per deputy over 10 hours
1/2 the above commission w/o sale
- 2 - 10% for the first \$100 or less; 7% for the second \$100;
4% to \$1,000; 2% to \$5,000; 1% for amounts over \$5,000
1/2 the above commission w/o sale
No commission on tax sale, but
\$450 for Tax Sale-sold or cancelled
\$225 Tax Resale-sold or cancelled
- 3 - \$50 per hour per deputy after two hours (including tax warrants)
- 4 - 10% for the first \$20,000; 4% for amounts over \$20,000 (half of the above rate w/o sale)
- 5 - 10% for the first \$10,000; 5% next \$15,000;
2.5% for amounts more than \$25,000
plus \$50 per hour per deputy after two hours
1/2 the above commission w/o sale
- 6 - All writs and/or orders involving the seizure of property, sale of property, or enforcement of a judgment which exceed three hours will be assessed an additional fee per officer of \$45 per hour or each portion thereof.
Writs of execution with multiple defendants will be assessed a fee per defendant.
- 7 - 10% for the first \$20,000; 4% for amounts over \$20,000
\$60 per hour/per deputy after 2 hours plus mileage at standard rate for service outside of Travis County
- 8 - 10% for the first \$5,000; and 5% for amounts more than \$5,000
1/2 the above commission w/o sale
- 9 - On all writs and orders, all time spent over 2 hours will be \$50 per hour per deputy.

WRITS OF POSSESSION

- 1 - \$50 per hour per deputy after 2 hours
- 2 - \$65 per hour per deputy after 2 hours
- 3 - \$50 per hour per deputy after 2 hours
- 4 - \$40 per hour per deputy after 2 hours
- 5 - \$50 per hour per deputy after 2 hours
- 6 - \$45 per hour per deputy after 3 hours
- 7 - \$55 per hour/per deputy after 2 hours plus mileage-
at standard rate for service outside of Travis County
- 8 - \$50 per hour per deputy after 2 hours
- 9 - \$50 per hour per deputy after 2 hours

Attachment B

F = Factors affecting the collection percentage include:

- Citations-paupers affidavits
- Tax suits and other cases filed by governmental entities without fees being paid
- Notices, orders-paupers affidavits
- Bond forfeiture citations
- Protective orders
- Criminal subpoenas & Duces Tecum
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