

CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Agenda

October 24, 2025 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code:
49401#

I. Call to Order

II. Roll Call

III. Invocation/Moment of Silence

IV. Pledge of Allegiance

V. Introduction of Staff & Guests

VI. Adoption of The Agenda

VII. Adoption of Minutes

[a\)](#) September 18, 2025 Meeting Minutes

VIII. Citizen Comments

IX. Certification/Canvass of October 7, 2025 Election Results

[a\)](#) **RESOLUTION 25-65**, " A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA CERTIFYING THE RESULTS OF THE TUESDAY, OCTOBER 7TH, 2025 MUNICIPAL ELECTION."

X. Swear In of Newly Elected Council Members

a) SEAT F - SAIMA CHASE - TERM: 2025-2028

b) SEAT G - JOHNSON GREENE - TERM: 2025-2028

XI. Swear In of Newly Appointed Council Member

a) SEAT E - CITY COUNCIL APPOINTMENT - TERM: 2025-2027

XII. Reorganize City Council

XIII. New Business

[a\)](#) Manager's Reports

1. City Manager
2. Federal Lobbyist - Holland and Hart
3. State Lobbyist - The Mulder Company
4. City Attorney - Joe Evans
5. Finance Director (need to vote to accept & approve)
6. Public Works (need to vote to accept & approve)
 - i. Public Works Water
7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

XIV. Council Members Comments

Seat A: Ernest Norton

Seat C: Joshua Hadley

Seat E: Vacant

Seat F: Saima Chase

Seat G: Johnson Greene

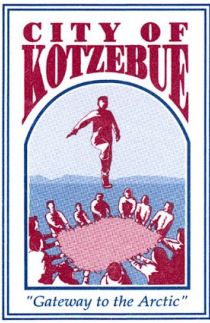
Seat D: Kathleen Sherman

Seat B: Derek Haviland-Lie

Youth Representative: Vacant

XV. Executive Session

XVI. Adjournment



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

PUBLIC NOTICE

Mayor Haviland-Lie

has postponed the Canvass of Municipal Elections
due to the Bering Sea Coastal Storms
to the next

Regular City Council Meeting

on

Friday, October 24, 2025 at 5:15pm

City Council Chambers

258A Third Avenue, Kotzebue, AK

THE PUBLIC IS ENCOURAGED TO ATTEND
FOR CITIZENS WHO WANT TO PARTICIPATE TELEPHONICALLY CALL
1-800-315-6338 ACCESS CODE 49401#

Please contact the office of the City Clerk at 1-907-442-5108 or 1-907-412-2489 if you have any questions.

Posted: OCTOBER-12-2025

City Hall Bulletin Board
City of Kotzebue Website
City of Kotzebue Facebook Page
City of Kotzebue Attorney
City of Kotzebue Department Heads

Alaska Commercial, Co. Bulletin Board
NWAB Bulletin Board
Post Office Bulletin Board



CITY OF KOTZEBUE NOTICE

Regular City Council *Meeting Minutes*

September 18, 2025

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

Call: **1-800-315-6338**; Access code: **49401**

I. **Call to Order** at 5:15pm

II. **Roll Call**

City Council Members present at time of roll call: Mayor Derek Haviland-Lie, Members Ernest Norton, Joshua Hadley, Cory Jackson, Johnson Greene.

Telephonically present: Vice Mayor Kathleen Sherman.

Quorum Established.

III. **Invocation/Moment of Silence**

Invocation given by Fire Chief Funk.

IV. **Pledge of Allegiance**

All stood for Pledge of Allegiance.

V. **Introduction of Staff & Guests**

Staff present: City Manager Ron Johnson, Police Chief Cook, Fire Chief Funk, City Attorney Joe Evans, Acting Co-Director PW Lorraine Hunnicutt, Arctic Spirits Manager Jamie Lambert, Acting Planning Director Fred Smith, Finance Director Mike Laughlin, Parks & Red Acting Director Allie Turner, City Clerk/HR Lead/PR Donald Jones, Holland&Hart Peter Rindfuss.

Guests: Beverly Hensley and Lindsay Hardy.

VI. **Adoption of the Agenda**

Council member Norton made a motion to approve the agenda, seconded by Council Member Jackson.

Motion passed.

VII. Adoption of Minutes

a) September 4, 2025 RCCM Minutes

Council Member Norton made a motion to approve September 4, 2025 minutes, seconded by Council Member Greene.

Motion passed unanimously.

VIII. Correspondence

a) Resignation of City Council Member - Ruth A. Moto

Council Member Hadley made a motion to accept the resignation of Council Member Moto, seconded by Jackson.

Motion passed unanimously.

The following legal proceeding regarding Correspondence, all comments can be found on recording at the City Hall.

IX. Citizen Comments

No citizen comments.

X. Unfinished Business

No unfinished business.

XI. New Business

a) Manager's Reports

1. Acting City Manager
2. Holland and Hart
3. The Mulder Company
4. Joe Evans City Attorney
5. Finance Director

Council Member Hadley made a motion to accept and approve Finance Director's report, seconded by Council Member Jackson.

Motion passed unanimously.

6. Public Works

Council Member Hadley made a motion to accept and approve Public Works report, seconded by Council Member Norton.

Motion passed unanimously.

- 7. Police Department
- 8. Fire Department
- 9. Parks & Recreation
- 10. Package Store
- 11. Public Relations/Human Resources
- 12. Planning Department

The following legal proceeding regarding Manager’s Reports, all comments can be found on recording at the City Hall.

b) RESOLUTION 25-57, "A RESOLUTION FOR THE CITY COUNCIL OF THE CITY OF KOTZEBUE RESCINDING RESOLUTION 25-43 [AS AMENDED] REGARDING UTILITY RATE INCREASES SCHEDULED TO GO INTO EFFECT OCTOBER 1, 2025."

Council Member Norton made a motion, seconded by Council Member Jackson.

Roll Call Vote			
Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	NO	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	YES

Motion Passed.

c) RESOLUTION 25-58, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE INCREASING MEETING COMPENSATION RATES FOR THE PLANNING COMMISSION, LOCAL BEVERAGE CONTROL BOARD/LOCAL REGULATORY AUTHORITY (“LBCB/LRA”) AND PARKS AND RECREATION ADVISORY COMMITTEE (“PRAC”), EFFECTIVE OCTOBER 1, 2025."

Vice Mayor Sherman made a motion to *table* Resolution 25-58 until the next available meeting, seconded by Council Member Norton.

Roll Call Vote

Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	YES	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	NO

Motion Passed.

- d) RESOLUTION 25-59**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING AND ADDING THE ACTING CITY MANAGER RONALD JOHNSON AS AUTHORIZED SIGNER ON ALL OF THE CITY'S ACCOUNTS WITH CETERA (TIME VALUE)."

Council Member Hadley made a motion to *table* Resolution 25-59 until the next available meeting, seconded by Council Member Norton.

Roll Call Vote

Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	YES	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	YES

Motion Passed.

- e) RESOLUTION 25-60**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING AND ADDING THE ACTING CITY MANAGER RONALD JOHNSON AS AUTHORIZED SIGNER ON ALL OF THE CITY'S ACCOUNTS WITH KEY BANK."

Council Member Norton made a motion, seconded by Council Member Greene.

Roll Call Vote

Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	YES	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	YES

Motion Passed.

- f) RESOLUTION 25-61**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING AND ADDING THE ACTING CITY MANAGER RONALD JOHNSON AS AUTHORIZED SIGNER ON ALL OF THE CITY'S ACCOUNTS WITH WELLS FARGO BANK."

Council Member Hadley made a motion, seconded by Council Member Jackson.

Roll Call Vote

Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	YES	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	YES

Motion Passed.

- g) RESOLUTION 25-62, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING AND ADDING THE ACTING CITY MANAGER RONALD JOHNSON AS AUTHORIZED SIGNER ON ALL OF THE CITY'S ACCOUNTS WITH FIRST NATIONAL BANK OF ALASKA **AND CREDIT CARD ACCOUNTS.**"**

Council Member Hadley made a motion to amend the resolution by adding the words "and credit card accounts" to the end of the resolution, seconded by Council Member Greene.

Roll Call Vote

Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	YES	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	YES

Motion Passed.

- h) RESOLUTION 25-63, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE RASMUSON FOUNDATION IN THE AMOUNT OF UP TO \$200,000 TO SUPPORT PHASE ONE COMPLETION OF THE PUBLIC USE WASHETERIA FACILITY."**

Council Member Hadley made a motion, seconded by Council Member Jackson.

Roll Call Vote

Ernest Norton	YES	Johnson Greene	YES
Joshua Hadley	YES	Kathleen Sherman	YES
Cory Jackson	YES	Derek Haviland-Lie	YES

Motion Passed.

i) City Attorney Memo to City Council Members - Council Member Compensation

XII. Council Members Comments

SEAT A: Ernest Norton

SEAT C: Joshua Hadley

SEAT D: Kathleen Sherman

SEAT E: Vacant

SEAT F: Cory Jackson

SEATG: Johnson Greene

SEAT B: Derek Haviland-Lie

Youth Representative: Vacant

XIII. Executive Session

Council Member Hadley made a motion, seconded by Council Member Norton.

Motion passed unanimously.

The Council Members went into Executive Session at 6:42pm.

The regular city council meeting reconvened in open session at 7:38pm.

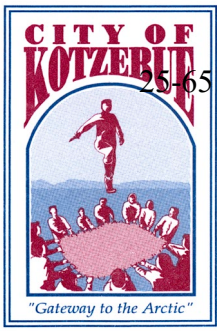
Mayor Haviland-Lie reported that no votes were taken in Executive Session and no direction was given to City Administration.

XIV. Adjournment

Council Member Norton made a motion, seconded by Council Member Jackson to adjourn.

Motion passed unanimously.

Meeting Adjourned at 7:39pm.



CITY OF KOTZEBUE

RESOLUTION NO. 25-65

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA CERTIFYING THE RESULTS OF THE TUESDAY, OCTOBER 7th, 2025 MUNICIPAL ELECTION.

WHEREAS, the City of Kotzebue held its election on Tuesday, October 7th, 2025;

WHEREAS, the City Council of Kotzebue is the governing body of the City of Kotzebue, being duly called and a quorum being present; and,

WHEREAS, Kotzebue Municipal Code §2.52.510 provides for the City of Kotzebue to publicly declare the results of the Municipal Election;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue hereby certifies the Report of the Election Chairman, attached hereto as Exhibit “A”.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 24th day of October 2025.

CITY OF KOTZEBUE

Derek Haviland-Lie
Mayor

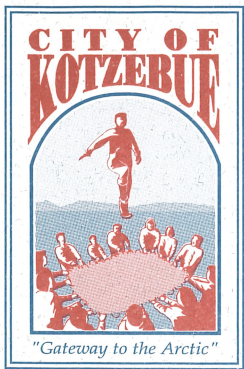
ATTEST:

[SEAL]

Donald Jones Jr
City Clerk

Attachments:

- **Exhibit A:** Summary Sheet & Certification of the City of Kotzebue Municipal Election.



P.O. Box 46
Kotzebue, Alaska 99752

City Hall
(907) 442-3401

Police Dept.
(907) 442-3351

Fire Dept.
(907) 442-3404

Public Works
(907) 442-3401

Section VIII, Item a)

CITY OF KOTZEBUE

SUMMARY SHEET & CERTIFICATION OF THE CITY OF KOTZEBUE MUNICIPAL ELECTION

We, the undersigned Judges/Counters, hereby certify that the following is a true and correct return of all ballots that were hand-tallied for the City of Kotzebue Municipal Election held on October 7, 2025.

TOTAL NUMBER OF BALLOTS COUNTED: 227

SEAT "F" CITY COUNCIL

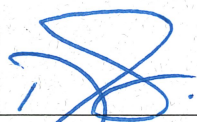
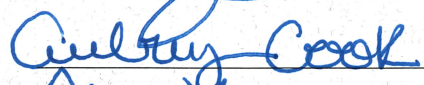
SAIMA CHASE	143
CARL D. JENNINGS	70
Write-In	10

SEAT "G" CITY COUNCIL

JOHNSON GREENE	134
PAETON SCHAEFFER	83
Write-In	6

Dated at Kotzebue, Alaska

this 8th day of October 2025.

	Judge
	Counter
	Counter

IMPORTANT NOTICE

AS SOON AS ALL VOTES ARE COUNTED, THE JUDGES/COUNTERS SHALL COMPARE BOTH TALLIES TO CONFIRM THAT THE TALLIES AGREE IN EVERY RESPECT.

[As of October 7, 2025, 2 Questioned Ballots remain uncounted and are waiting response from the Division of Elections.]

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	3,119,805.63	3,119,805.63	4,300,000.00	1,180,194.37	72.6
100-00-43105 Sale Tax-Bingo/Pull Tabs	288,961.50	288,961.50	280,000.00	(8,961.50)	103.2
100-00-43110 Sales Tax - MUS	58,113.90	58,113.90	91,000.00	32,886.10	63.9
100-00-43111 Bed Tax	75,688.62	75,688.62	135,000.00	59,311.38	56.1
100-00-43115 Alcohol Use Tax	.00	.00	500.00	500.00	.0
100-00-43116 Liquor Store Use Tax	144,809.07	144,809.07	180,000.00	35,190.93	80.5
100-00-43117 Tobacco - Excise Tax	215,292.55	215,292.55	300,000.00	84,707.45	71.8
100-00-43120 Penalties/Interest	21,049.62	21,049.62	20,000.00	(1,049.62)	105.3
100-00-43125 Municipal Court Fines	9,658.40	9,658.40	6,000.00	(3,658.40)	161.0
100-00-43126 Court Fees for Summons	275.00	275.00	750.00	475.00	36.7
100-00-43130 Interest	.00	.00	32,500.00	32,500.00	.0
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43223 Grant-COPS	.00	.00	115,621.00	115,621.00	.0
100-00-43305 Equipment Rental	.00	.00	500.00	500.00	.0
100-00-43315 DOC Jail Contract	502,606.54	502,606.54	1,182,050.00	679,443.46	42.5
100-00-43330 Rentals/Lease	.00	.00	23,000.00	23,000.00	.0
100-00-43335 Xerox Copy	.75	.75	10.00	9.25	7.5
100-00-43345 Maps	94.20	94.20	250.00	155.80	37.7
100-00-43400 Alarms Monitoring	500.00	500.00	200.00	(300.00)	250.0
100-00-43415 Animal Control Fees	1,440.00	1,440.00	750.00	(690.00)	192.0
100-00-43425 Building Permits	2,905.00	2,905.00	2,000.00	(905.00)	145.3
100-00-43426 Community Activities	5,100.00	5,100.00	5,000.00	(100.00)	102.0
100-00-43427 Notary Services	5.00	5.00	100.00	95.00	5.0
100-00-43435 Miscellaneous Permits	6,222.75	6,222.75	8,000.00	1,777.25	77.8
100-00-43505 Cash Over/Short-G.F.	.00	.00	50.00	50.00	.0
100-00-43519 Misc Income Insurance Claims	842,657.33	842,657.33	.00	(842,657.33)	.0
100-00-43520 Miscellaneous Income	188,380.79	188,380.79	100,000.00	(88,380.79)	188.4
100-00-43521 Land Sale Proceeds	2,621.00	2,621.00	.00	(2,621.00)	.0
100-00-43522 Gen Fund Admin Overhead	137,500.00	137,500.00	550,000.00	412,500.00	25.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	250.00	250.00	50.00	(200.00)	500.0
100-00-43530 Donations	15,343.73	15,343.73	2,500.00	(12,843.73)	613.8
100-00-43534 911 Billing Surcharge	88,813.24	88,813.24	175,000.00	86,186.76	50.8
100-00-43535 Ambulance 3rd Party	49,926.02	49,926.02	250,000.00	200,073.98	20.0
100-00-43536 Maniilaq Ambulance	18,000.00	18,000.00	580,000.00	562,000.00	3.1
100-00-43542 EMT SAR	(2,809.00)	(2,809.00)	.00	2,809.00	.0
100-00-43606 Memberships	120.00	120.00	350.00	230.00	34.3
100-00-43610 Food	.00	.00	2,000.00	2,000.00	.0
100-00-43615 Building Rental	10,296.02	10,296.02	18,000.00	7,703.98	57.2
100-00-43616 Special Events / Misc.	160.00	160.00	500.00	340.00	32.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	5,803,787.66	5,803,787.66	10,295,025.00	4,491,237.34	56.4
Total Fund Revenue	5,803,787.66	5,803,787.66	10,295,025.00	4,491,237.34	56.4

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125 Salaries & Wages	508,005.22	508,005.22	819,080.00	311,074.78	62.0
100-10-54130 Overtime Salaries	3,073.67	3,073.67	68.00	(3,005.67)	4520.1
100-10-54140 Employee Benefits	89,979.87	89,979.87	331,345.00	241,365.13	27.2
100-10-54165 Employee Moving Expenses	2,000.00	2,000.00	.00	(2,000.00)	.0
100-10-54210 Electricity	5,765.47	5,765.47	10,000.00	4,234.53	57.7
100-10-54215 Heating Fuel	20,593.12	20,593.12	13,000.00	(7,593.12)	158.4
100-10-54220 Building Maintenance	5,996.52	5,996.52	3,500.00	(2,496.52)	171.3
100-10-54306 Meals & Entertainment	446.08	446.08	1,000.00	553.92	44.6
100-10-54315 Office Supplies & Equip.	28,154.04	28,154.04	15,000.00	(13,154.04)	187.7
100-10-54325 Office Leased Equipment	13,418.47	13,418.47	30,000.00	16,581.53	44.7
100-10-54400 Service Charges	2,001.91	2,001.91	25,000.00	22,998.09	8.0
100-10-54407 Employee Morale & Health	.00	.00	600.00	600.00	.0
100-10-54410 Telephone/Fax	21,226.71	21,226.71	30,000.00	8,773.29	70.8
100-10-54415 Travel/Lodging	9,656.20	9,656.20	20,000.00	10,343.80	48.3
100-10-54425 Training	14,016.00	14,016.00	7,500.00	(6,516.00)	186.9
100-10-54430 Dues & Membership	160.00	160.00	2,000.00	1,840.00	8.0
100-10-54434 Ambulance 3rd Party Fees	225.00	225.00	25,000.00	24,775.00	.9
100-10-54435 Postage	355.89	355.89	7,000.00	6,644.11	5.1
100-10-54436 Professional Services	75,810.55	75,810.55	100,000.00	24,189.45	75.8
100-10-54437 Audit Consulting	241,412.16	241,412.16	270,000.00	28,587.84	89.4
100-10-54438 Legal	165,436.50	165,436.50	175,000.00	9,563.50	94.5
100-10-54439 Insurance	2,775.48	2,775.48	14,000.00	11,224.52	19.8
100-10-54440 Advertising	.00	.00	1,500.00	1,500.00	.0
100-10-54441 Lobbying	37,385.64	37,385.64	60,000.00	22,614.36	62.3
100-10-54450 Freight Charges	7,805.68	7,805.68	1,000.00	(6,805.68)	780.6
100-10-54505 Unleaded Gas	1,245.59	1,245.59	2,700.00	1,454.41	46.1
100-10-54526 Light Vehicle R & M	247.70	247.70	2,000.00	1,752.30	12.4
100-10-54600 Capital Purchases	62,472.94	62,472.94	5,000.00	(57,472.94)	1249.5
100-10-54620 Maintenance/Support Agrmt	32,033.18	32,033.18	75,000.00	42,966.82	42.7
100-10-54625 Computer & DP Equipment	.00	.00	3,000.00	3,000.00	.0
100-10-54700 Penalties	40,786.17	40,786.17	.00	(40,786.17)	.0
100-10-54800 Interest	4,309.97	4,309.97	.00	(4,309.97)	.0
100-10-54901 Miscellaneous	(11,752.79)	(11,752.79)	900.00	12,652.79	(1305.
Total ADMINISTRATION DEPT.	1,385,042.94	1,385,042.94	2,050,193.00	665,150.06	67.6

CITY CLERK

100-20-54110 Council Honorarium	18,750.00	18,750.00	27,300.00	8,550.00	68.7
100-20-54125 Salaries & Wages	49,828.08	49,828.08	83,200.00	33,371.92	59.9
100-20-54140 Employee Benefits	10,462.05	10,462.05	44,697.00	34,234.95	23.4
100-20-54170 Election Expense	.00	.00	2,500.00	2,500.00	.0
Total CITY CLERK	79,040.13	79,040.13	157,697.00	78,656.87	50.1

HUMAN RESOURCES

100-40-54125 Salaries & Wages	66,360.58	66,360.58	176,800.00	110,439.42	37.5
100-40-54130 Overtime Salaries	1,276.44	1,276.44	.00	(1,276.44)	.0
100-40-54140 Employee Benefits	14,072.86	14,072.86	71,516.00	57,443.14	19.7
100-40-54210 Electricity	552.95	552.95	.00	(552.95)	.0
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54315 Office Supplies & Equip.	.00	.00	1,500.00	1,500.00	.0
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	62.28	62.28	500.00	437.72	12.5
100-40-54415 Travel/Lodging	.00	.00	5,000.00	5,000.00	.0
100-40-54425 Training	550.00	550.00	5,000.00	4,450.00	11.0
100-40-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	4,500.00	4,500.00	70,000.00	65,500.00	6.4
100-40-54438 Legal	.00	.00	30,000.00	30,000.00	.0
100-40-54439 Insurance	1,110.18	1,110.18	2,800.00	1,689.82	39.7
100-40-54440 Advertising	.00	.00	1,000.00	1,000.00	.0
100-40-54600 Capital Purchases	5,869.37	5,869.37	.00	5,869.37	.0
100-40-54620 Maintenance/Support Agrmt	2,840.17	2,840.17	500.00	2,340.17	568.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
Total HUMAN RESOURCES	97,194.83	97,194.83	369,416.00	272,221.17	26.3

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	3,000.00	3,000.00	2,550.00	(450.00)	117.7
100-50-54125 Salaries & Wages	116,052.92	116,052.92	207,541.00	91,488.08	55.9
100-50-54140 Employee Benefits	38,870.27	38,870.27	75,381.00	36,510.73	51.6
100-50-54315 Office Supplies	65.00	65.00	1,500.00	1,435.00	4.3
100-50-54410 Telephone	101.15	101.15	300.00	198.85	33.7
100-50-54415 Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-50-54425 Training	425.00	425.00	2,500.00	2,075.00	17.0
100-50-54435 Postage	.00	.00	200,000.00	200,000.00	.0
100-50-54436 Professional Services	94,046.20	94,046.20	200,000.00	105,953.80	47.0
100-50-54439 Insurance	693.87	693.87	3,500.00	2,806.13	19.8
100-50-54505 Unleaded Gas/Diesel	830.39	830.39	.00	830.39	.0
100-50-54526 Light Vehicle R & M	6,431.96	6,431.96	1,500.00	4,931.96	428.8
100-50-54600 Capital Purchase - Ref. Truck	5,869.37	5,869.37	1,000.00	4,869.37	586.9
100-50-54620 Maintenance/Support Agrmt	2,840.16	2,840.16	.00	2,840.16	.0
Total CAPITAL PROJ/PLANNING	269,226.29	269,226.29	698,272.00	429,045.71	38.6

POLICE DEPT

100-70-54125 Salaries & Wages	680,898.74	680,898.74	1,400,720.00	719,821.26	48.6
100-70-54130 Overtime	105,658.15	105,658.15	96,878.00	8,780.15	109.1
100-70-54140 Employee Benefits	228,575.95	228,575.95	605,778.00	377,202.05	37.7
100-70-54210 Electricity	6,959.14	6,959.14	10,625.00	3,665.86	65.5
100-70-54215 Heating Fuel	8,892.96	8,892.96	11,375.00	2,482.04	78.2
100-70-54220 Building Maintenance	1,928.43	1,928.43	3,500.00	1,571.57	55.1
100-70-54301 Clothing	3,568.10	3,568.10	5,250.00	1,681.90	68.0
100-70-54315 Office Supplies	786.22	786.22	6,500.00	5,713.78	12.1
100-70-54316 Operations Supply	20,978.37	20,978.37	24,541.00	3,562.63	85.5
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0
100-70-54325 Office Leased Equipment	1,600.00	1,600.00	5,500.00	3,900.00	29.1
100-70-54410 Telephone/Fax	11,882.90	11,882.90	10,000.00	1,882.90	118.8
100-70-54411 Internet/Cable	580.00	580.00	1,500.00	920.00	38.7
100-70-54415 Travel/Lodging/Per Diem	8,766.36	8,766.36	25,000.00	16,233.64	35.1
100-70-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-70-54420 Employee Rent	8,700.00	8,700.00	15,000.00	6,300.00	58.0
100-70-54425 Training	2,600.53	2,600.53	43,750.00	41,149.47	5.9

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54430 Dues & Membership	6,290.79	6,290.79	7,969.00	1,678.21	78.9
100-70-54435 Postage	56.89	56.89	1,000.00	943.11	5.7
100-70-54436 Professional Services	11,664.55	11,664.55	16,869.00	5,204.45	69.2
100-70-54439 Insurance	56,748.27	56,748.27	286,250.00	229,501.73	19.8
100-70-54440 Advertising	.00	.00	625.00	625.00	.0
100-70-54450 Freight Charges	861.56	861.56	100.00	(761.56)	861.6
100-70-54505 Unleaded Gas/Diesel	12,174.96	12,174.96	31,250.00	19,075.04	39.0
100-70-54526 Light Vehicle R & M	2,145.69	2,145.69	12,500.00	10,354.31	17.2
100-70-54530 Equipment Maintenance	14.94	14.94	625.00	610.06	2.4
100-70-54600 Capital Purchase	5,869.37	5,869.37	24,000.00	18,130.63	24.5
100-70-54620 Maintenance/Support Agrmt	2,840.16	2,840.16	1,875.00	(965.16)	151.5
100-70-54630 Animal Control	270.85	270.85	2,959.00	2,688.15	9.2
100-70-54901 Miscellaneous	258.87	258.87	.00	(258.87)	.0
Total POLICE DEPT	1,191,572.75	1,191,572.75	2,712,564.00	1,520,991.25	43.9

JAIL DEPT

100-75-54125 Salaries & Wages	376,678.67	376,678.67	730,080.00	353,401.33	51.6
100-75-54130 Overtime	75,567.65	75,567.65	98,781.00	23,213.35	76.5
100-75-54140 Employee Benefits	122,150.97	122,150.97	335,274.00	213,123.03	36.4
100-75-54210 Electricity	12,036.53	12,036.53	15,000.00	2,963.47	80.2
100-75-54215 Heating Fuel	22,940.99	22,940.99	60,000.00	37,059.01	38.2
100-75-54220 Building Maintenance	5,357.74	5,357.74	20,000.00	14,642.26	26.8
100-75-54301 Clothing	836.69	836.69	3,750.00	2,913.31	22.3
100-75-54306 Food & Prisoner Supplies	23,059.76	23,059.76	40,000.00	16,940.24	57.7
100-75-54315 Office Supplies	2,180.14	2,180.14	5,500.00	3,319.86	39.6
100-75-54316 Operation Supplies	5,609.44	5,609.44	25,000.00	19,390.56	22.4
100-75-54410 Telephone	6,185.37	6,185.37	11,250.00	5,064.63	55.0
100-75-54411 Internet/Cable	.00	.00	1,500.00	1,500.00	.0
100-75-54415 Travel/Lodging/Per Diem	374.00	374.00	18,750.00	18,376.00	2.0
100-75-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-75-54420 Employee Rent	4,550.00	4,550.00	15,000.00	10,450.00	30.3
100-75-54425 Training	267.00	267.00	10,000.00	9,733.00	2.7
100-75-54430 Dues & Membership	.00	.00	1,438.00	1,438.00	.0
100-75-54434 Television	72.11	72.11	1,000.00	927.89	7.2
100-75-54435 Postage	55.95	55.95	1,063.00	1,007.05	5.3
100-75-54436 Professional Services	1,377.44	1,377.44	11,344.00	9,966.56	12.1
100-75-54439 Insurance	32,958.60	32,958.60	166,250.00	133,291.40	19.8
100-75-54450 Freight Charges	1,033.61	1,033.61	100.00	(933.61)	1033.6
100-75-54505 Unleaded Gas/Diesel	1,245.59	1,245.59	3,375.00	2,129.41	36.9
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54600 Capital Purchase	5,869.37	5,869.37	24,000.00	18,130.63	24.5
100-75-54620 Maintenance/Support	2,840.16	2,840.16	20,904.00	18,063.84	13.6
100-75-54901 Miscellaneous Expense	.00	.00	94.00	94.00	.0
Total JAIL DEPT	703,247.78	703,247.78	1,680,053.00	976,805.22	41.9

FIRE/EMT DEPT

100-80-54120 FIRE DEPARTMENT	1,961.54	1,961.54	.00	(1,961.54)	.0
100-80-54125 Salaries & Wages	597,390.82	597,390.82	1,029,422.00	432,031.18	58.0
100-80-54130 Overtime	97,385.81	97,385.81	85,500.00	(11,885.81)	113.9
100-80-54140 Employee Benefits	220,777.45	220,777.45	391,180.00	170,402.55	56.4
100-80-54210 Electricity	8,750.55	8,750.55	17,500.00	8,749.45	50.0
100-80-54215 Heating Fuel	46,912.50	46,912.50	89,375.00	42,462.50	52.5

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54220 Building Maintenance	9,760.03	9,760.03	6,250.00	(3,510.03)	156.2
100-80-54301 Clothing	22,103.49	22,103.49	10,000.00	(12,103.49)	221.0
100-80-54302 Safety and Turnout Gear	1,777.60	1,777.60	21,250.00	19,472.40	8.4
100-80-54315 Office Supplies	1,030.96	1,030.96	6,114.00	5,083.04	16.9
100-80-54323 Fire prevention/hydant maint.	.00	.00	5,000.00	5,000.00	.0
100-80-54324 Ambulance Supplies&Equip.	196.50	196.50	1,875.00	1,678.50	10.5
100-80-54325 Office Leased Equipment	3,520.00	3,520.00	4,800.00	1,280.00	73.3
100-80-54327 Small Tools	452.34	452.34	1,875.00	1,422.66	24.1
100-80-54407 Fire/EMT Rehabilitation	1,186.66	1,186.66	1,250.00	63.34	94.9
100-80-54410 Telephone/Fax	4,698.94	4,698.94	3,750.00	(948.94)	125.3
100-80-54415 Travel/Lodging	8,959.31	8,959.31	12,211.00	3,251.69	73.4
100-80-54425 Training	2,383.36	2,383.36	35,000.00	32,616.64	6.8
100-80-54430 Dues & Membership	200.00	200.00	625.00	425.00	32.0
100-80-54435 Postage	85.42	85.42	625.00	539.58	13.7
100-80-54436 Professional Services	16,131.16	16,131.16	13,252.00	(2,879.16)	121.7
100-80-54439 Insurance	4,088.85	4,088.85	20,625.00	16,536.15	19.8
100-80-54450 Freight Charges	628.31	628.31	.00	(628.31)	.0
100-80-54505 Unleaded Gas/Diesel	5,812.70	5,812.70	15,000.00	9,187.30	38.8
100-80-54526 Vehicle R & M	1,803.52	1,803.52	25,000.00	23,196.48	7.2
100-80-54530 Equipment R & M	25,863.78	25,863.78	35,000.00	9,136.22	73.9
100-80-54600 Capital Purchase	7,249.36	7,249.36	10,000.00	2,750.64	72.5
100-80-54620 Maintenance/Support Agrmt	2,840.16	2,840.16	.00	(2,840.16)	.0
100-80-54625 Computer & DP Equip.	285.70	285.70	.00	(285.70)	.0
100-80-57000 Awards and Recognition	1,186.93	1,186.93	3,500.00	2,313.07	33.9
Total FIRE/EMT DEPT	1,095,423.75	1,095,423.75	1,845,979.00	750,555.25	59.3

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	702,070.74	702,070.74	1,229,702.00	527,631.26	57.1
100-90-54130 Overtime	53,732.35	53,732.35	33,232.00	(20,500.35)	161.7
100-90-54131 Overtime - Roof	945.00	945.00	.00	(945.00)	.0
100-90-54140 Employee Benefits	263,984.00	263,984.00	384,118.00	120,134.00	68.7
100-90-54201 Street Lighting	58,730.06	58,730.06	75,000.00	16,269.94	78.3
100-90-54202 Sign Replacement	.00	.00	625.00	625.00	.0
100-90-54210 Electricity	13,292.71	13,292.71	27,450.00	14,157.29	48.4
100-90-54215 Heating Fuel	104,485.64	104,485.64	173,184.00	68,698.36	60.3
100-90-54220 Building Maintenance	11,306.46	11,306.46	35,000.00	23,693.54	32.3
100-90-54300 Cleaning Supplies	961.09	961.09	2,453.00	1,491.91	39.2
100-90-54301 Clothing	1,352.90	1,352.90	2,375.00	1,022.10	57.0
100-90-54315 Office Supplies	2,011.07	2,011.07	6,568.00	4,556.93	30.6
100-90-54325 Office Leased Equipment	2,560.00	2,560.00	3,750.00	1,190.00	68.3
100-90-54327 Small Tools	3,814.59	3,814.59	2,254.00	(1,560.59)	169.2
100-90-54410 Telephone/Fax	4,932.41	4,932.41	8,548.00	3,615.59	57.7
100-90-54415 Travel/Lodging	100.49	100.49	10,000.00	9,899.51	1.0
100-90-54425 Training	1,908.87	1,908.87	10,625.00	8,716.13	18.0
100-90-54430 Dues & Memberships	.00	.00	2,844.00	2,844.00	.0
100-90-54435 Postage	598.00	598.00	50.00	(548.00)	1196.0
100-90-54436 Professional Services	4,976.10	4,976.10	30,763.00	25,786.90	16.2
100-90-54439 Insurance	4,510.11	4,510.11	22,750.00	18,239.89	19.8
100-90-54450 Freight Charges	10,125.74	10,125.74	75,000.00	64,874.26	13.5
100-90-54505 Unleaded Gas/Diesel	146,779.94	146,779.94	169,813.00	23,033.06	86.4
100-90-54525 Emergency Disaster Relief	833,033.16	833,033.16	.00	(833,033.16)	.0
100-90-54526 Light Vehicle R & M	11,249.45	11,249.45	28,125.00	16,875.55	40.0
100-90-54527 Snow Removal	54,290.06	54,290.06	80,000.00	25,709.94	67.9
100-90-54528 Gravel Purchases	49,000.00	49,000.00	62,500.00	13,500.00	78.4
100-90-54529 Paved Road Maintenance	10,018.61	10,018.61	21,188.00	11,169.39	47.3

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54530 Heavy Equipment R & M	589,274.70	589,274.70	147,563.00	(441,711.70)	399.3
100-90-54600 Capital - Equipment	5,869.37	5,869.37	100,000.00	94,130.63	5.9
100-90-54620 Maintenance/Support Agrmt	2,840.17	2,840.17	.00	(2,840.17)	.0
100-90-54625 Capital Purchase - Infra.	.00	.00	10,000.00	10,000.00	.0
100-90-54901 Miscellaneous Expense	28.98	28.98	.00	(28.98)	.0
Total PUBLIC WORKS DEPT	2,948,782.77	2,948,782.77	2,755,480.00	(193,302.77)	107.0

SMALL BOAT HARBOR

100-94-54125 Salaries & Wages	12,843.00	12,843.00	16,570.00	3,727.00	77.5
100-94-54130 Overtime	78.00	78.00	.00	(78.00)	.0
100-94-54140 Benefits	1,268.02	1,268.02	1,111.00	(157.02)	114.1
100-94-54210 Electricity	2,659.54	2,659.54	16,875.00	14,215.46	15.8
100-94-54212 Trash Service	(10.00)	(10.00)	.00	10.00	.0
100-94-54220 Building & Equipment Maintenan	17.98	17.98	15,000.00	14,982.02	.1
100-94-54225 R&R Docks Annually	.00	.00	8,125.00	8,125.00	.0
100-94-54315 Office Supplies & Equipment	198.04	198.04	1,250.00	1,051.96	15.8
100-94-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-94-54439 Insurance	6,938.64	6,938.64	35,000.00	28,061.36	19.8
100-94-54450 Freight Charges	.00	.00	15,000.00	15,000.00	.0
100-94-54528 Administrative Costs	16,020.00	16,020.00	.00	(16,020.00)	.0
100-94-54620 Maintenance/Support Agreement	2,840.16	2,840.16	.00	(2,840.16)	.0
Total SMALL BOAT HARBOR	42,853.38	42,853.38	110,431.00	67,577.62	38.8

PARKS & REC.

100-95-54125 Salaries & Wages	245,114.17	245,114.17	296,515.00	51,400.83	82.7
100-95-54130 Overtime	117.00	117.00	1,000.00	883.00	11.7
100-95-54140 Employee Benefits	60,739.32	60,739.32	112,676.00	51,936.68	53.9
100-95-54210 Electricity	14,852.94	14,852.94	25,000.00	10,147.06	59.4
100-95-54215 Heating Fuel	7,426.48	7,426.48	18,750.00	11,323.52	39.6
100-95-54220 Building & Equipment Maint.	45,944.34	45,944.34	35,000.00	(10,944.34)	131.3
100-95-54300 Cleaning Supplies	1,411.49	1,411.49	3,125.00	1,713.51	45.2
100-95-54303 Materials	.00	.00	600.00	600.00	.0
100-95-54306 Food	962.05	962.05	2,500.00	1,537.95	38.5
100-95-54308 Playground & Park Maintenance	.00	.00	6,250.00	6,250.00	.0
100-95-54315 Office Supplies & Equipment	1,136.23	1,136.23	3,750.00	2,613.77	30.3
100-95-54410 Telephone/Fax	707.66	707.66	3,750.00	3,042.34	18.9
100-95-54411 Internet/Cable	.00	.00	1,680.00	1,680.00	.0
100-95-54415 Travel/Per Diem	.00	.00	4,000.00	4,000.00	.0
100-95-54425 Training	.00	.00	1,250.00	1,250.00	.0
100-95-54436 Professional Services	19,370.00	19,370.00	23,125.00	3,755.00	83.8
100-95-54439 Insurance	2,230.29	2,230.29	11,250.00	9,019.71	19.8
100-95-54450 Freight Charges	393.48	393.48	1,500.00	1,106.52	26.2
100-95-54505 Gas/Deisel	1,789.04	1,789.04	3,375.00	1,585.96	53.0
100-95-54526 Light Vehicle Maintenance	26.99	26.99	3,750.00	3,723.01	.7
100-95-54530 Program Equip. & Equip. Repair	1,712.19	1,712.19	1,250.00	(462.19)	137.0
100-95-54600 Capital Purchase	.00	.00	6,000.00	6,000.00	.0
100-95-54620 Maintenance/Support Agrmt	2,840.17	2,840.17	.00	(2,840.17)	.0
100-95-54907 Community Events	2,986.16	2,986.16	5,000.00	2,013.84	59.7
Total PARKS & REC.	409,760.00	409,760.00	571,096.00	161,336.00	71.8

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Other Agency Contributions</u>					
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	6,083.74	6,083.74	4,500.00	(1,583.74)	135.2
100-96-54908	Miscellaneous Comm. Support	500.00	500.00	2,500.00	2,000.00	20.0
100-96-54909	Kotzebue/Middle High School	.00	.00	40,000.00	40,000.00	.0
100-96-54911	City of Kotz Scholarship Fund	9,375.00	9,375.00	20,000.00	10,625.00	46.9
	<u>Total Other Agency Contributions</u>	<u>15,958.74</u>	<u>15,958.74</u>	<u>69,500.00</u>	<u>53,541.26</u>	<u>23.0</u>
	 <u>NON-DEPT. EXPENSE</u>					
100-98-54407	Employee Morale & Health	2,093.00	2,093.00	10,000.00	7,907.00	20.9
	<u>Total NON-DEPT. EXPENSE</u>	<u>2,093.00</u>	<u>2,093.00</u>	<u>10,000.00</u>	<u>7,907.00</u>	<u>20.9</u>
	 <u>Total Fund Expenditures</u>	<u>8,240,196.36</u>	<u>8,240,196.36</u>	<u>13,030,681.00</u>	<u>4,790,484.64</u>	<u>63.2</u>
	 <u>Net Revenue Over Expenditures</u>	<u>(2,436,408.70)</u>	<u>(2,436,408.70)</u>	<u>(2,735,656.00)</u>	<u>(299,247.30)</u>	<u>(89.1)</u>

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

		Capital Projects				
		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
467-00-54163	Design Engineering	49,546.27	49,546.27	.00	(49,546.27)	.0
	Total Department 00	49,546.27	49,546.27	.00	(49,546.27)	.0
	<u>Water Treatment Plant</u>					
467-75-54436	Professional Services	107,140.00	107,140.00	.00	(107,140.00)	.0
	Total Water Treatment Plant	107,140.00	107,140.00	.00	(107,140.00)	.0
	<u>Water Treatment Plant Const.</u>					
467-85-54303	Construction	327,812.24	327,812.24	.00	(327,812.24)	.0
467-85-54436	Professional Services	18,785.00	18,785.00	.00	(18,785.00)	.0
	Total Water Treatment Plant Const.	346,597.24	346,597.24	.00	(346,597.24)	.0
	Total Fund Expenditures	503,283.51	503,283.51	.00	(503,283.51)	.0
	Net Revenue Over Expenditures	(503,283.51)	(503,283.51)	.00	503,283.51	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Major R&R CPF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense - Package Store CP</u>						
469-93-54601	Capital Purchase - Constr.	83,091.75	83,091.75	.00	(83,091.75)	.0
	Total Expense - Package Store CP	83,091.75	83,091.75	.00	(83,091.75)	.0
	Total Fund Expenditures	83,091.75	83,091.75	.00	(83,091.75)	.0
	Net Revenue Over Expenditures	(83,091.75)	(83,091.75)	.00	83,091.75	.0

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Source 00</u>					
472-00-43225	Federal Grant Revenue	.00	.00	1,083,468.00	1,083,468.00	.0
	Total Source 00	.00	.00	1,083,468.00	1,083,468.00	.0
	<u>Source 10</u>					
472-10-43225	Federal Grant Revenue	.00	.00	1,083,468.00	1,083,468.00	.0
	Total Source 10	.00	.00	1,083,468.00	1,083,468.00	.0
	Total Fund Revenue	.00	.00	2,166,936.00	2,166,936.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Washateria Denali Comm Fund		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
472-00-54600	Capital Outlay	.00	.00	934,968.00	934,968.00	.0
Total Department 00		.00	.00	934,968.00	934,968.00	.0
Washateria Denali Comm Fund						
472-10-54162	Inspection & Survey	1,364.29	1,364.29	.00	(1,364.29)	.0
472-10-54163	Design Engineering	46,666.49	46,666.49	.00	(46,666.49)	.0
472-10-54600	Capital Outlay	.00	.00	934,968.00	934,968.00	.0
Total Washateria Denali Comm Fund		48,030.78	48,030.78	934,968.00	886,937.22	5.1
Total Fund Expenditures		48,030.78	48,030.78	1,869,936.00	1,821,905.22	2.6
Net Revenue Over Expenditures		(48,030.78)	(48,030.78)	297,000.00	345,030.78	(16.2)

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Designated Legislative Grants

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake</u>						
483-50-54303	Construction	47,696.25	47,696.25	.00	(47,696.25)	.0
	Total Expense-Swan Lake	47,696.25	47,696.25	.00	(47,696.25)	.0
	Total Fund Expenditures	47,696.25	47,696.25	.00	(47,696.25)	.0
	Net Revenue Over Expenditures	(47,696.25)	(47,696.25)	.00	47,696.25	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Fund 484 - Swan Lake Loop Rep

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Expense-Swan Lake Loop Repl					
484-00-54163 Design Engineering	200,866.61	200,866.61	.00	(200,866.61)	.0
Total Expense-Swan Lake Loop Repl	200,866.61	200,866.61	.00	(200,866.61)	.0
Total Fund Expenditures	200,866.61	200,866.61	.00	(200,866.61)	.0
Net Revenue Over Expenditures	(200,866.61)	(200,866.61)	.00	200,866.61	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54303 CONSTRUCTION	26,229.21	26,229.21	.00	(26,229.21)	.0
Total Department 00	26,229.21	26,229.21	.00	(26,229.21)	.0
Total Fund Expenditures	26,229.21	26,229.21	.00	(26,229.21)	.0
Net Revenue Over Expenditures	(26,229.21)	(26,229.21)	.00	26,229.21	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
492-00-54163 Design Engineering	39,558.20	39,558.20	.00	(39,558.20)	.0
Total Department 00	39,558.20	39,558.20	.00	(39,558.20)	.0
Total Fund Expenditures	39,558.20	39,558.20	.00	(39,558.20)	.0
Net Revenue Over Expenditures	(39,558.20)	(39,558.20)	.00	39,558.20	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Water Treatment Plant

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
493-00-54303 Construction	72,565.00	72,565.00	.00	(72,565.00)	.0
Total Department 00	72,565.00	72,565.00	.00	(72,565.00)	.0
Total Fund Expenditures	72,565.00	72,565.00	.00	(72,565.00)	.0
Net Revenue Over Expenditures	(72,565.00)	(72,565.00)	.00	72,565.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	100,414.25	100,414.25	.00	(100,414.25)	.0
Total Department 00	100,414.25	100,414.25	.00	(100,414.25)	.0
Total Fund Expenditures	100,414.25	100,414.25	.00	(100,414.25)	.0
Net Revenue Over Expenditures	(100,414.25)	(100,414.25)	.00	100,414.25	.0

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43524 OTZ Native Village-Roads	70,000.00	70,000.00	.00	(70,000.00)	.0
601-40-43915 MUS Penalties & Interest	15,702.67	15,702.67	30,000.00	14,297.33	52.3
601-40-43927 Service Equipment Sales	178.00	178.00	500.00	322.00	35.6
601-40-43928 Hydro Flush Service	14,719.00	14,719.00	15,000.00	281.00	98.1
601-40-43930 Water Sales-Residential	303,084.41	303,084.41	700,000.00	396,915.59	43.3
601-40-43931 Water Sales-Commercial	576,907.85	576,907.85	1,150,000.00	573,092.15	50.2
601-40-43932 Water Delivery	4,716.52	4,716.52	11,000.00	6,283.48	42.9
601-40-43940 Sewer Sales-Commercial	411,523.56	411,523.56	700,000.00	288,476.44	58.8
601-40-43941 Sewer Sales-Residential	354,170.74	354,170.74	200,000.00	(154,170.74)	177.1
601-40-43950 Water Connection Fees	.00	.00	500.00	500.00	.0
601-40-43951 Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952 Water Re/Dis/ connect	535.00	535.00	5,000.00	4,465.00	10.7
601-40-43953 Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985 Miscellaneous	.00	.00	10,000.00	10,000.00	.0
601-40-44107 State of AK PERS Relief	.00	.00	30,000.00	30,000.00	.0
 Total MUS REVENUE	 1,751,537.75	 1,751,537.75	 2,853,000.00	 1,101,462.25	 61.4
 Total Fund Revenue	 1,751,537.75	 1,751,537.75	 2,853,000.00	 1,101,462.25	 61.4

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Water & Sewer Expenses</u>					
601-10-54400	Service Charges	7,415.75	7,415.75	21,875.00	14,459.25	33.9
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435	Postage	3,140.30	3,140.30	3,750.00	609.70	83.7
601-10-54460	Gen. Fund Admin. Overhead	71,500.00	71,500.00	356,250.00	284,750.00	20.1
601-10-54620	Maintenance/Support Agrmt	2,840.16	2,840.16	.00	(2,840.16)	.0
601-10-54700	Transfer Out	.00	.00	2,384,550.00	2,384,550.00	.0
	<u>Total Water & Sewer Expenses</u>	<u>84,896.21</u>	<u>84,896.21</u>	<u>2,767,050.00</u>	<u>2,682,153.79</u>	<u>3.1</u>
	<u>Water Expenses</u>					
601-20-54125	Salaries & Wages	198,112.95	198,112.95	300,000.00	101,887.05	66.0
601-20-54130	Overtime	72,791.58	72,791.58	86,067.00	13,275.42	84.6
601-20-54140	Employee Benefits	87,639.45	87,639.45	105,571.00	17,931.55	83.0
601-20-54210	Electricity	135,183.64	135,183.64	175,000.00	39,816.36	77.3
601-20-54215	Heating Fuel	198,736.19	198,736.19	80,100.00	(118,636.19)	248.1
601-20-54216	KEA Waste Heat	64,558.92	64,558.92	20,000.00	(44,558.92)	322.8
601-20-54220	Building Maintenance	1,730.46	1,730.46	6,250.00	4,519.54	27.7
601-20-54301	Clothing/Safety Equipment	1,230.62	1,230.62	2,500.00	1,269.38	49.2
601-20-54315	Office Supplies	700.55	700.55	3,103.00	2,402.45	22.6
601-20-54327	Small Tools	1,651.34	1,651.34	1,250.00	(401.34)	132.1
601-20-54331	Chemicals	158,211.70	158,211.70	180,000.00	21,788.30	87.9
601-20-54332	Pipe & Materials	71,333.91	71,333.91	69,003.00	(2,330.91)	103.4
601-20-54410	Telephone	9,743.09	9,743.09	14,970.00	5,226.91	65.1
601-20-54411	Internet/Cable	.00	.00	3,000.00	3,000.00	.0
601-20-54415	Travel/Loding	686.02	686.02	5,000.00	4,313.98	13.7
601-20-54425	Training	.00	.00	10,000.00	10,000.00	.0
601-20-54430	Dues & Membership	625.00	625.00	5,000.00	4,375.00	12.5
601-20-54436	Professional Services	34,752.45	34,752.45	80,000.00	45,247.55	43.4
601-20-54439	Insurance	3,469.32	3,469.32	17,500.00	14,030.68	19.8
601-20-54450	Freight Charges	17,836.81	17,836.81	10,000.00	(7,836.81)	178.4
601-20-54505	Unleaded Gas/Diesel/Oil	1,245.59	1,245.59	4,688.00	3,442.41	26.6
601-20-54525	Light Vehicle R & M	26.43	26.43	1,875.00	1,848.57	1.4
601-20-54526	Vehicle & Equipment R & M	3,905.76	3,905.76	3,750.00	(155.76)	104.2
601-20-54541	Lab Equipment/Testing	9,576.38	9,576.38	25,000.00	15,423.62	38.3
601-20-54600	Capital Purchase	7,504.40	7,504.40	50,000.00	42,495.60	15.0
601-20-54620	Maintenance/Support Agrmt	2,840.16	2,840.16	.00	(2,840.16)	.0
	<u>Total Water Expenses</u>	<u>1,084,092.72</u>	<u>1,084,092.72</u>	<u>1,259,627.00</u>	<u>175,534.28</u>	<u>86.1</u>
	<u>Sewer Expenses</u>					
601-30-54125	Salaries & Wages	402,863.13	402,863.13	407,539.00	4,675.87	98.9
601-30-54130	Overtime	58,731.92	58,731.92	67,828.00	9,096.08	86.6
601-30-54140	Employee Benefits	146,200.19	146,200.19	153,934.00	7,733.81	95.0
601-30-54210	Electricity	75,052.95	75,052.95	104,253.00	29,200.05	72.0
601-30-54211	Electricity-Sewage Lagoon	.00	.00	12,500.00	12,500.00	.0
601-30-54215	Heating Fuel	.00	.00	37,500.00	37,500.00	.0
601-30-54220	Building Maintenance	4,795.36	4,795.36	80,000.00	75,204.64	6.0
601-30-54301	Clothing/Safety Equipment	1,885.87	1,885.87	7,781.00	5,895.13	24.2
601-30-54315	Ofc Sup/Equip/Maintenance	79.90	79.90	2,128.00	2,048.10	3.8
601-30-54316	Operational Supplies	231.10	231.10	3,750.00	3,518.90	6.2
601-30-54327	Small Tools	3,938.65	3,938.65	9,599.00	5,660.35	41.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54331 Chemicals	16,794.19	16,794.19	37,762.00	20,967.81	44.5
601-30-54332 Pipe & Materials	58,817.44	58,817.44	75,000.00	16,182.56	78.4
601-30-54415 Travel/Loding	.00	.00	4,375.00	4,375.00	.0
601-30-54425 Training	.00	.00	13,484.00	13,484.00	.0
601-30-54436 Professional Services	13,153.43	13,153.43	43,750.00	30,596.57	30.1
601-30-54439 Insurance	1,486.86	1,486.86	7,500.00	6,013.14	19.8
601-30-54450 Freight Charges	16,802.20	16,802.20	25,000.00	8,197.80	67.2
601-30-54505 Unleaded Gas/Diesel/Oil	10,074.82	10,074.82	43,875.00	33,800.18	23.0
601-30-54525 Light Vehicle R & M	1,072.53	1,072.53	2,999.00	1,926.47	35.8
601-30-54526 Vehicle & Equipment R & M	20,260.05	20,260.05	28,125.00	7,864.95	72.0
601-30-54600 Capital Purchases - Pumps	91,388.00	91,388.00	.00	(91,388.00)	.0
601-30-54620 Maintenance/Support Agrmt	2,840.17	2,840.17	.00	(2,840.17)	.0
601-30-54901 Miscellaneous	.00	.00	55.00	55.00	.0
Total Sewer Expenses	926,468.76	926,468.76	1,168,737.00	242,268.24	79.3
Total Fund Expenditures	2,095,457.69	2,095,457.69	5,195,414.00	3,099,956.31	40.3
Net Revenue Over Expenditures	(343,919.94)	(343,919.94)	(2,342,414.00)	(1,998,494.06)	(14.7)

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43923 Baler Drop Off Charges	45,354.13	45,354.13	30,000.00	(15,354.13)	151.2
602-40-43924 Residential Refuse Collec	249,053.09	249,053.09	345,000.00	95,946.91	72.2
602-40-43925 Commercial Refuse Collect	447,992.07	447,992.07	640,000.00	192,007.93	70.0
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	300.00	300.00	1,850.00	1,550.00	16.2
602-40-43928 Commercial Dumpster Rental	27,813.98	27,813.98	38,000.00	10,186.02	73.2
602-40-44107 State of AK PERS Relief	.00	.00	28,496.00	28,496.00	.0
602-40-49987 Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
Total REFUSE ENTERPRISE FUND	770,513.27	770,513.27	1,092,346.00	321,832.73	70.5
 Total Fund Revenue	 770,513.27	 770,513.27	 1,092,346.00	 321,832.73	 70.5

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	437,938.15	437,938.15	579,620.00	141,681.85	75.6
602-40-54130 Overtime	16,250.69	16,250.69	11,000.00	(5,250.69)	147.7
602-40-54140 Employee Benefits	185,560.99	185,560.99	220,256.00	34,695.01	84.3
602-40-54210 Electricity	17,042.16	17,042.16	24,050.00	7,007.84	70.9
602-40-54215 Heating Fuel	38,205.40	38,205.40	81,509.00	43,303.60	46.9
602-40-54220 Building Maintenance	339,028.31	339,028.31	8,661.00	(330,367.31)	3914.4
602-40-54300 Operational Supplies	25,074.90	25,074.90	100,998.00	75,923.10	24.8
602-40-54301 Clothing/Safety Equipment	1,546.68	1,546.68	3,750.00	2,203.32	41.2
602-40-54307 Spring Cleanup	6,371.01	6,371.01	11,944.00	5,572.99	53.3
602-40-54315 Office Supplies	34.99	34.99	2,223.00	2,188.01	1.6
602-40-54327 Small Tools	465.34	465.34	1,250.00	784.66	37.2
602-40-54410 Telephone	2,698.28	2,698.28	4,200.00	1,501.72	64.2
602-40-54415 Travel/Lodging	551.00	551.00	12,308.00	11,757.00	4.5
602-40-54425 Training	.00	.00	14,174.00	14,174.00	.0
602-40-54436 Professional Services	12,147.26	12,147.26	24,919.00	12,771.74	48.8
602-40-54439 Insurance	11,894.82	11,894.82	60,000.00	48,105.18	19.8
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54449 Closure & Post Closure	.00	.00	1,800.00	1,800.00	.0
602-40-54450 Refuse Operating Permit	26,043.37	26,043.37	5,000.00	(21,043.37)	520.9
602-40-54451 Capital Purchases	.00	.00	1,000,000.00	1,000,000.00	.0
602-40-54452 Freight Charges	46,403.90	46,403.90	38,000.00	(8,403.90)	122.1
602-40-54505 Unleaded Gas/Diesel/Oil	11,075.72	11,075.72	40,858.00	29,782.28	27.1
602-40-54525 Light Vehicle R & M	17.99	17.99	2,901.00	2,883.01	.6
602-40-54526 Vehicle & Equipment R & M	10,138.47	10,138.47	16,168.00	6,029.53	62.7
602-40-54527 Gen. Fund Admin. Overhead	27,500.00	27,500.00	137,500.00	110,000.00	20.0
602-40-54600 Capital Purchase	357,347.87	357,347.87	.00	(357,347.87)	.0
602-40-54620 Maintenance/Support Agrmt	2,840.17	2,840.17	.00	(2,840.17)	.0
Total REFUSE ENTERPRISE FUND	1,576,177.47	1,576,177.47	2,408,089.00	831,911.53	65.5
Total Fund Expenditures	1,576,177.47	1,576,177.47	2,408,089.00	831,911.53	65.5
Net Revenue Over Expenditures	(805,664.20)	(805,664.20)	(1,315,743.00)	(510,078.80)	(61.2)

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405	Retail Sales-Liquor	2,308,466.58	2,308,466.58	3,057,500.00	749,033.42	75.5
603-00-43407	Retail Sales - Tobacco	90,331.96	90,331.96	85,000.00	(5,331.96)	106.3
603-00-43408	Retail Sales - Miscellaneous	11,122.01	11,122.01	13,000.00	1,877.99	85.6
603-00-43410	Distribution Point Fees	960.00	960.00	1,500.00	540.00	64.0
603-00-43425	Permitting Fees	68,685.90	68,685.90	75,000.00	6,314.10	91.6
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	<u>Total ARCTIC SPIRITS REVENUE</u>	<u>2,479,566.45</u>	<u>2,479,566.45</u>	<u>3,247,697.00</u>	<u>768,130.55</u>	<u>76.4</u>
	 Total Fund Revenue	 <u>2,479,566.45</u>	 <u>2,479,566.45</u>	 <u>3,247,697.00</u>	 <u>768,130.55</u>	 <u>76.4</u>

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XII, Item a)

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	.00	2,100.00	2,100.00	.0
603-10-54125 Salaries & Wages	213,326.96	213,326.96	244,638.00	31,311.04	87.2
603-10-54130 Overtime	440.25	440.25	4,500.00	4,059.75	9.8
603-10-54140 Employee Benefits	55,215.91	55,215.91	101,752.00	46,536.09	54.3
603-10-54210 Electricity	4,648.31	4,648.31	7,500.00	2,851.69	62.0
603-10-54215 Heating Fuel	15,243.76	15,243.76	40,000.00	24,756.24	38.1
603-10-54220 Building Maintenance	1,182.97	1,182.97	4,000.00	2,817.03	29.6
603-10-54300 Cleaning Supplies	161.65	161.65	2,000.00	1,838.35	8.1
603-10-54315 Office Supplies & Equip	4,495.58	4,495.58	10,000.00	5,504.42	45.0
603-10-54320 Product Acquisition	.00	.00	1,600,000.00	1,600,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	(113.98)	(113.98)	200.00	313.98	(57.0)
603-10-54400 Service Charges	14,402.68	14,402.68	55,800.00	41,397.32	25.8
603-10-54410 Telephone/Fax	1,144.05	1,144.05	1,600.00	455.95	71.5
603-10-54415 Travel/Lodging/Per Diem	425.00	425.00	2,500.00	2,075.00	17.0
603-10-54425 Training	50.00	50.00	1,250.00	1,200.00	4.0
603-10-54433 Postage	.00	.00	63.00	63.00	.0
603-10-54434 Freight Charges	340,900.25	340,900.25	350,000.00	9,099.75	97.4
603-10-54436 Professional Services	.00	.00	500.00	500.00	.0
603-10-54438 Legal Fees	959.05	959.05	5,000.00	4,040.95	19.2
603-10-54439 Insurance	15,611.97	15,611.97	78,750.00	63,138.03	19.8
603-10-54505 Gas/Diesel	1,245.59	1,245.59	2,100.00	854.41	59.3
603-10-54526 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
603-10-54527 Gen. Fund Admin. Overhead	38,500.00	38,500.00	155,000.00	116,500.00	24.8
603-10-54530 Equipment Maint.	.00	.00	2,600.00	2,600.00	.0
603-10-54600 Capital Purchase	5,869.40	5,869.40	.00	(5,869.40)	.0
603-10-54620 Maintenance/Support Agrmt	2,840.17	2,840.17	.00	(2,840.17)	.0
603-10-54625 Computer Equipment	.00	.00	30,000.00	30,000.00	.0
Total ARCTIC SPIRITS EXPENSES	716,549.57	716,549.57	2,704,353.00	1,987,803.43	26.5
 Total Fund Expenditures	 716,549.57	 716,549.57	 2,704,353.00	 1,987,803.43	 26.5
 Net Revenue Over Expenditures	 1,763,016.88	 1,763,016.88	 543,344.00	 (1,219,672.88)	 324.5

Public Works Department Report
September/October 2025

Section XII, Item a)

Russell Ferguson / Lorraine Hunnicutt

ATTN: all information about work orders is on file at the PW office

Public works – Both Russell Ferguson and Lorraine Hunnicutt are Co-Acting Public Works Directors. We had a floods on October 8, 2025 and October 13, 2025 (typhoon), There were Sixty-six (66) damaged homes of those Twenty-two (22) Foundation damage.

Water Treatment Plant – We had Dowl and Tec Pro here to finish up some work over at the Water Plant. They delivered water to both residential and commercial buildings; three (3) houses and five (5) companies for a total of \$3,205.00.

Building Maintenance - For a complete record of the work orders – on Public Works Assistant Directors computer. Reports are from September 12, 2025 through October 16, 2025. There were fifteen (15) work orders generated. There were four (4) City Hall; two (2) for Water Plant; four (4) KPD; three (3) Public Works; one (1) Baler Bldg, WTP, Arctic Spirits. .

Streets Department - There were thirteen (13) work orders generated for the streets department, which included, filling in potholes, picking up freight, and grading streets. The dock/float removal was completed starting on 9/30/25. .

Shop Department – The L110 went back into regen mode. We need to get someone up here to take a look at it. We have mechanics coming up for the dozer to clear the codes that it has. There was a total of twenty two (22) work orders generated for the shop department. There were eleven (11) for light vehicles; five (5) for KFD; five (5) Heavy Equipment and one (1) for KPD.

Line Maintenance – Lift Station #4 (lost a leg at the transformer it completely fried all the electrical in the soft start) and Lift Station #12 (totally submerged and lost all the electrical, pumps, motors) were damaged during the storm surge There were seventeen (17) work orders generated, of which eleven (11) were billable, resulting in \$5,865.00,. There were approximately 25 houses that received honey bucket services.

Refuse Department – the Landfill Inspection was on August 28, 2025 and we received our score 92.1. Last year it was 84.6 I would like to congratulate the refuse department for the great job they did. There were ten (10) work orders generated. Total invoices for the month \$4,520.00. The new Bailor Machine is fully working now.



P.O. Box 46
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

Section XII, Item a)

To: Lorraine Hunnicutt, Russ Ferguson, Acting Public Works Directors
From: Matthew Lazarus, Water Plant Supervisor
Re: Director's Report
Date: October 17th, 2025

October Water Plant Report

1. Adjustments have been made to the truck bay garage door, so we can expect the truck bay to be warmer this winter.
2. We have switched back to Devil's Lake from Vortac. Vortac is almost completely pumped out.
3. The algae problem from summer seems completely gone. The NF prefilters are lasting over week instead of a day or two.
4. The homemade and temporary Oxidation Tank Inlet Diffuser has been installed. After one week of service, our manganese removal efficiency increased from 69% to 90%. The diffuser pipe held in place with flows up to 400 gpm. DOWL is nearly finished with Oxidation Tank design modifications.
5. All five loops have been flushed to test hydrants and remove pipe scale.
6. Fall Landfill Surface Water sampling has been completed, and results have been received. Results were typical.
7. Matt, Russ, and Charlie are planning to attend the ARWA conference for the latest training opportunities and to have the needed CEU's Continuing Education Units for renewal.
8. Hats off to the Line Maintenance Crew for not just repairing a leak on Swan Lake Loop, but doing a pipe coupling replacement under pressure. You cannot imagine how wet and difficult this is to do. Both sides of the 6" pipe were completely open and under pressure during the swap. They saved us a low pressure boil water notice.
9. Gravity Waste Sump Pump #1 is back on-line. With both pumps working, we can now split treatment wastewater flow between Lift Stations 2 and 10. This puts the backwash tank back in service.
10. The latest draft of the water loops map has been reviewed, and corrections have been made.
11. The water plant generator was found dead the morning of KEA's planned outage. Russ had it on-line with a full hour to spare before the shutdown.
12. One of the two outside air compressors installed by Drake's for oxygenating Devil's Lake overheated. A new one under warranty is on the way, with another for a scritical pare.
13. DOWL completed a bathymetry study on Devil's Lake. Except for the area around the pump house, most of the lake is about 3' deep.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police

Section XII, Item a)



To: Acting City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 10/19/2025

Since the Kotzebue Police Department's last activity report, the police department has responded to 993 calls for service (September 2025), a 5% increase from the month of August. Calls of note for the month of September were 33 Civil, 23 Agency Assists, 26 Traffic Stops, and 25 Intoxicated Persons. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Wednesday between the hours of 03:00 pm to 04:00 pm.

The Kotzebue Regional Jail processed 61 prisoners during the month of August, a 15% increase from August (53).

Community Policing:

- KPD officers had 5768 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of September.
- KPD officers conducted 122 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Active Shooter, Ambush Awareness and Preparation.
- Wendell Middlebrooks started in the jail as a corrections officer and is almost done with FTO.
- Benjamin Glenn is almost done with FTO in the jail as a corrections officer.
- Ofc. Evetts is currently at the Sitka ALETS police academy and doing well. He is set to graduate in November. He has been in the academy since July.

Community Service Officers:

- The Community Service Officers (Police Officers) responded to 28 calls for service regarding animal complaints, a 49% decrease from August (55).
- The CSOs impounded 12 dogs.
- 6 animal(s) were adopted or rescued. (29 since beginning of the year).
- 3 animal(s) was euthanized in August. (6 since the beginning of the year).
- Served or attempted to serve 0 court documents.
- It should be noted that there is currently no Community Service Officer at this time and the police officers are working hard to pick up the slack.

Christopher Cook / Chief of Police



KOTZEBUE POLICE DEPARTMENT
258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 10/1
Page :
Agency : KPD

Section XII, Item a)

Calls For Service Totals By Call Type

09/01/2025 to 09/30/2025

Call Type		Totals
ABAN	ABANDONED AUTO	6
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	23
ALAR-F	ALARM FOUNDED	4
ALAR-U	ALARM UNFOUNDED	4
AMBU	AMBULANCE	1
AOFF	ASSIST OFFICIAL	1
ASLT	ASSAULT	6
ASTCALL	AST CALL OUT/MESSAGE	1
BIKE	BICYCLE THEFT	3
BURG	BURGLARY	1
CIVIL	CIVIL	33
DISC	DISORDERLY CONDUCT	5
DIST	DISTURBANCE	13
DOGY	ANIMAL CONTROL	28
DOMS	DOMESTIC	8
DRUG	DRUGS	3
DUI	DRIVING UNDER THE INFLUENCE	2
DVORDER	DV ORDER SERVICE	10
ELUD	ELUDING/FAILURE TO STOP	2
FIRE	FIRE	4
FOCH	FOUND CHILD	1
FOPR	FOUND PROPERTY	1
FRAD	FRAUD	1
HARA	HARASSMENT	1
INDEC	INDECENT EXPOSURE	1
INTA	INTERNAL AFFAIRS	1
INTP	INTOXICATED PERSON	25
JAOFF	JAIL ASSIST OFFICAL (BOOKINGS=AST, COU	10
JDPS	DPS TRANSFERS TO AND FROM ANY STATE (	2
JMISR	NUMBER COUNT OFF THIS IS A FILLER SR	2
JPTRN	JAIL PRISONER TRANSPORTS	1
MCHD	MISSING CHILD	1
MPRP	MISSING PROPERTY	1
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	4
MVC-I	MOTOR VEHICLE CRASH-INJURY	1
PASS	PUBLIC ASSIST	407
POLYCOM	INMATE COURT	10
PROV	PROBATION VIOLATION	4
PSAF	PUBLIC SAFETY	10



KOTZEBUE POLICE DEPARTMENT
258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 10/1
Page :
Agency : KPD

Section XII, Item a)

Calls For Service Totals By Call Type

09/01/2025 to 09/30/2025

Call Type	Totals
PSR Protective Services Report	4
PTRN PRISONER TRANSPORT (KPD OFFICERS TRAN	1
PUBR PUBLIC RELATIONS	47
PW Public works	1
S & R SEARCH & RESCUE	1
SALT SEXUAL ASSAULT	1
SAMI SEXUAL ABUSE OF A MINOR	1
SCHOOL SCHOOL PATROL	37
SECU SECURITY	122
SUCD SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB SERVING SUMMONS/SUBPOENA/ORDER TO SHO	21
SUSP SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	6
THEF THEFT	1
THRE THREATS	4
TITLE-47 TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	1
TRAF TRAFFIC	26
TRAIN DEPARTMENT TRAINING	2
TRES CRIMINAL TRESPASS	4
TRNG Training Run	1
TSA TSA ASSISTS/AIRPORT SECURITIES	15
VAND VANDALISM	1
VEHSTOP VEHSTOP	2
VETH VEHICLE THEFT	2
VOCR VIOLATION OF CONDITIONS OF RELEASE	4
WALK WALKING BEAT	18
WARRANT WARRANT (ARREST, BENCH, DAY, AND SEAR	9
WEAP WEAPONS	3
WELF WELFARE CHECK	13
Grand Total for all calls	993



KOTZEBUE POLICE DEPARTMENT

258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 10/19/2025
Page :
Agency : KPD

Section XII, Item a)

Calls For Service By Time of Day / Day of Week

09/01/2025 to 09/30/2025

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	2	2	5	10	5	6	4	34
0100 - 0159 Hrs	2	2	9	8	2	4	1	28
0200 - 0259 Hrs	6	2	6	3	2	4	7	30
0300 - 0359 Hrs	5	7	16	6	8	10	2	54
0400 - 0459 Hrs	5	6	5	2	2	4	14	38
0500 - 0559 Hrs	2	0	1	3	10	2	6	24
0600 - 0659 Hrs	0	0	0	3	2	3	0	8
0700 - 0759 Hrs	2	3	7	3	2	2	0	19
0800 - 0859 Hrs	13	8	6	15	10	13	3	68
0900 - 0959 Hrs	3	13	9	9	11	12	4	61
1000 - 1059 Hrs	4	9	7	12	5	12	7	56
1100 - 1159 Hrs	3	7	9	16	6	5	3	49
1200 - 1259 Hrs	2	11	9	11	12	7	5	57
1300 - 1359 Hrs	3	8	6	14	9	8	6	54
1400 - 1459 Hrs	3	14	8	10	8	7	7	57
1500 - 1559 Hrs	3	14	13	18	11	13	8	80
1600 - 1659 Hrs	4	6	4	5	8	10	4	41
1700 - 1759 Hrs	10	5	17	8	4	5	5	54
1800 - 1859 Hrs	2	5	13	2	5	1	7	35
1900 - 1959 Hrs	5	2	7	4	7	0	5	30
2000 - 2059 Hrs	2	2	5	5	4	2	3	23
2100 - 2159 Hrs	1	5	7	7	4	3	4	31
2200 - 2259 Hrs	1	9	0	3	0	4	3	20
2300 - 2359 Hrs	1	7	7	5	6	11	5	42
Total	84	147	176	182	143	148	113	993

Kotzebue Fire Department

City Council Report

October, 2025

In September, KFD responded to an approximate 107 calls. 97 of these were EMS related while 10 were Fire/public assistance related.

We finished testing for the Hazmat Operations portion of our Firefighter I class, and if we have enough students passing we will hold the Fire Specifics portion of the class over the winter.

We also hired Gabriel Clingingsmith who is an experienced firefighter and EMT. He has already brought his skills of firefighting and EMS to the department in helpful ways.

On Monday, September 29th under the leadership of Acting Chief Oberon Gallion, the fire department responded to and extinguished a structure fire. This was a good opportunity to see our new hires in action as they handled themselves skillfully and professionally in this emergency.

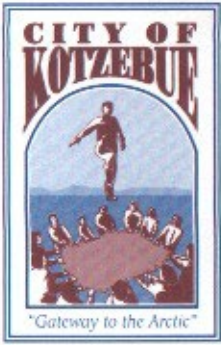
Currently we have 1 position on staff open for new Firefighter.

All members are continuing to provide quality emergency medical care and fire suppression when those needs arise.

EMS Calls September 2025	
Medevac Patient Transport	60
911 Response/Transport	28
Police Matter/Assist	7
Agency Mutual Aid	
Non-Emergency Transport	1
Call Cancelled/ No Patient Contact	1
Refusals	
Human Remains Transport	
False Call	
EMS Rescue/ Other Standby	
Total	97
Fire Calls September 2025	
False Fire Alarm	7
Lockout/ Public Assist	1
HazMat Incident	
Rescue Operation	
Building Fire	1
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	1
Investigate for HazMat	
Hydrant Maintenance	
Standby	
Total	10
Approximate Total Incidents 08/2025	107

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I/FF II	Josh Funk
Fire Lieutenant EMT-1	Neal Carlson
Fire Lieutenant EMT-1 R	David Arnold
Fire Lieutenant EMT-1 R	Oberon Gallion
Full time EMT-1	JJ Foster
Full time FF I/EMT-1 R	Vincent Cebelak
Full time FFII/EMT-1 R	Gabriel Clingingsmith
Part time EMT-1	Beverly Hensley
Full Time EMT-1	Matthew Cooper
Part time EMR	Nick Park
Full Time R	Tramayne Thomas
Full Time R	James Henry Williams
Full Time	Tierney Kootuk
Office Manager	Eugene Wilkerson
Flex- ETT	Lynnette Strickland



CITY OF KOTZEBUE
Parks & Recreation Department
Director's Monthly Summary Report
October 2025

Department Overview

In October, Parks & Recreation assisted in managing the initial opening of the city's flood emergency shelter. I want to express my gratitude to the City Council for their trust in our team during this important community effort. The experience was both humbling and highly educational as we continue to strengthen our emergency readiness and community support capabilities.

Staffing Update

- One on-call staff member has been transitioned into a part-time role to improve coverage and maintain budget compliance.
- Scheduling and task management are being refined to improve efficiency and ensure consistent service delivery.

Community Events

- First Annual Halloween Movie Marathon & Festival
 - Launches this evening alongside the Costume Contest.
 - Community response has been overwhelmingly positive, with strong volunteer turnout.
 - Anticipated to be a successful and memorable event for residents of all ages.
- Youth Center Trick-or-Treat Night
 - Staff and volunteers are prepared to welcome trick-or-treaters for a safe, family-friendly evening of fun.

Upcoming Programs

- Veterans Day Potluck Luncheon
 - Currently in planning phase.
 - This year's focus will highlight honoring veterans more visibly, with tokens of appreciation and community recognition.
- Recreation Economy for Rural Communities (RERC)
 - Temporarily on hold due to the federal shutdown.
 - The board will soon be complete with a new appointee filling Conrad Kerber's former seat.

- A public service announcement is ready for release to inform the community of this unique opportunity to bring economic, recreational, and tourism development to Kotzebue.

Looking Ahead

- Thanksgiving & Christmas Events: Planning is underway for upcoming holiday activities.

- Proposed Snow Park (Swan Lake Harbor)
 - To open once snow and ice conditions allow.
 - Features will include:
 - Sledding & tubing hills
 - A snow-free play area for snowmen and snowball fun
 - Small beginner hills for skiing and cross-country practice
 - Harbor lighting will provide a safe, well-lit recreation space for youth and families during extended winter darkness.

Prepared by:

Ally Turner, Acting Director

City of Kotzebue Parks & Recreation Department

Date: October 22, 2025

September 2025

Arctic Spirits Manager's Report

To: Ron Johnson – Acting City Manager
CC: Heather Sheldon – Finance, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: October 20, 2025
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for August 2025 as compared to September 2025.

Total revenue collected in August of 2025 was \$240,984.89, compared to \$225,546.99 in September of 2025. This is a decrease of \$15,437.90 or almost 6% less revenue than last month. There were 26 sales days in August of 2025 and 26 sales days in September of 2025. We had one short day on the 30th due to the scheduled power outages in town.

In August of 2025 we had 5,263 customers compared to 4,770 in September of 2025. This is a decrease of 493 customers. The average sale in August of 2025 was \$45.79 compared to \$47.28 in September of 2025 or an average of \$1.49 more spent per customer this month compared to last month.

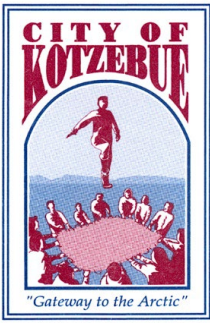
Cigarette sales in August of 2025 were \$9,092.89 as compared to \$8,834.80 in September of 2025. This is an decrease of \$258.09 in tobacco sales compared to last month.

The delivery Site 2 logged transaction.
The number of 10-day permits issued was 130.
The number of 30-day permits issued was 6.
The number of 90-day permits issued was 6.
The number of 180-day permits issued was 7.
The number of one-year permits issued was 53.

At least 2 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received over 50 COR/judgements to update within our system.

Inventory for September 2025 was postponed until 10/02 due to scheduled power outages. Inventory has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

Section XII, Item a)

HUMAN RESOURCES | PUBLIC RELATIONS

City Council Report

October 2025

Active Job Postings as of October 21, 2025

TITLE	DEPARTMENT	FT / PT / Temp
City Manager	Administration	FT
Finance Director	Finance	FT
Planning Director	Planning	FT
Office Administrator	Administration	FT
Benefits Coordinator	Administration/HR	FT
Permanent Streets Operator CDL (2x)	Public Works	FT
911 Dispatcher	Jail	FT
Community Service Officer	Police	FT
WTP Operator with CDL	Public Works	FT
EMS/Fire: First Responder	Fire	FT
Firefighter/EMT-1/2/3, or Paramedic	Fire	FT
Refuse Helper	Public Works	FT

Current Employee Count

64 Full-Time Employees

12 Part-Time/Flex Employees

2 key administrative roles resigned/terminated.

Active job postings online, radio, and additional sources to publish positions.

PUBLIC RELATIONS

- 2 natural disasters covered
- 19 PSA's, public notices published since last report

Donald Jones

City Clerk | HR Lead | PR