NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2021 data	2022 data	Revision
1. Amounts provided directly by federal government agencies	\$112,136	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$112,136	\$0	\$
Variance greater than 25%.			
2. Amounts provided by Public Broadcasting Entities	\$92,555	\$433,610	\$
A. CPB - Community Service Grants	\$92,555	\$233,304	\$
Variance greater than 25%.			
B. CPB - all other funds from CPB	**	4000 000	
C. PBS - all payments except copyright royalties and other pass-through	\$0	\$200,306	\$
payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$0	\$0	\$
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$8,170	\$1,326	\$
3.1 NFFS Eligible	\$8,170	\$1,326	\$
Variance greater than 25%.			
A. Program and production underwriting	\$8,170	\$1,326	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$

3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
State boards and departments of education or other state government or agency sources	\$0	\$8,140	\$
4.1 NFFS Eligible	\$0	\$8,140	\$
A. Program and production underwriting	\$0	\$8,140	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
5. State colleges and universities	\$145,882	\$160,000	\$
5.1 NFFS Eligible	\$145,882	\$160,000	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$145,882	\$160,000	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$

D. Gifts and grants for fareceived through a capi	acilities and equipment as restricted by the donor or tal campaign (TV only)	\$0	\$0	\$
E. Other income ineligib	ole for NFFS inclusion	\$0	\$0	\$
6. Other state-supported coll	leges and universities	\$0	\$0	\$
6.1 NFFS Eligible		\$0	\$0	\$
A. Program and product	tion underwriting	\$0	\$0	\$
B. Grants and contributi	ions other than underwriting	\$0	\$0	\$
C. Appropriations from t	he licensee	\$0	\$0	\$
	acilities and equipment as restricted by the donor or tal campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants rece and equipment	ived through a capital campaign but not for facilities	\$0	\$0	\$
F. Other income eligible	as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible		\$0	\$0	\$
A. Rental income		\$0	\$0	\$
B. Fees for services		\$0	\$0	\$
C. Licensing fees (not re	oyalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for fa received through a capi	acilities and equipment as restricted by the donor or tal campaign (TV only)	\$0	\$0	\$
E. Other income ineligib	ole for NFFS inclusion	\$0	\$0	\$
7. Private colleges and university	ersities	\$0	\$0	\$
7.1 NFFS Eligible		\$0	\$0	\$
A. Program and product	tion underwriting	\$0	\$0	\$
B. Grants and contributi	ions other than underwriting	\$0	\$0	\$
C. Appropriations from t	he licensee	\$0	\$0	\$
	acilities and equipment as restricted by the donor or tal campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants rece and equipment	vived through a capital campaign but not for facilities	\$0	\$0	\$
F. Other income eligible	as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible		\$0	\$0	\$
A. Rental income		\$0	\$0	\$
B. Fees for services		\$0	\$0	\$
C. Licensing fees (not ro	oyalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for fa received through a capi	acilities and equipment as restricted by the donor or	\$0	\$0	\$
E. Other income ineligib		\$0	\$0	\$
8. Foundations and nonprofit	t associations	* ^	¢12.022	4
8.1 NFFS Eligible		\$0	\$12,023	\$
— U. I WI I O LIIGIDIE		\$0	\$12,023	\$

A. Program and production underwriting	\$0	\$12,023	\$
B. Grants and contributions other than underwriting	\$0	\$12,023	
C. Gifts and grants for facilities and equipment as restricted by the donor or			\$
received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
9. Business and Industry	\$36,658	\$61,385	\$
9.1 NFFS Eligible	\$36,658	\$61,385	\$
Variance greater than 25%.			
A. Program and production underwriting	\$36,658	\$52,107	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$9,278	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
10. Memberships and subscriptions (net of membership bad debt expense)	\$96,457	\$110,585	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
2021 data 2022 data 10.3 Total number of contributors.			

11. Revenue from Friends groups less any revenue included on line 10 2021 data 2022 data	\$0	\$4,809	
11.1 Total number of Friends ocontributors.			
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunication activities	ons \$0	\$0	
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	
Form of Revenue	2021 data	2022 data	Revi
13. Auction revenue (see instructions for Line 13)	\$0	\$0	
A. Gross auction revenue	\$0	\$0	
B. Direct auction expenses	\$0	\$0	
14. Special fundraising activities (see instructions for Line 14)	\$0	\$1,677	
A. Gross special fundraising revenues	\$832	\$16,593	
iance greater than 25%.			
B. Direct special fundraising expenses	\$2,256	\$14,916	
iance greater than 25%.			
15. Passive income	\$0	\$0	
A. Interest and dividends (other than on endowment funds)	\$0	\$0	
B. Royalties	\$0	\$0	
C. PBS or NPR pass-through copyright royalties	\$0	\$0	
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	e \$0	\$0	
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	
17. Endowment revenue	\$0	\$0	
A. Contributions to endowment principal	\$0	\$0	
	\$0	\$0	
B. Interest and dividends on endowment funds		¢α	
B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is negative amount, add a hyphen, e.g., "-1,765")	a \$0	\$0	
C. Realized net investment gains and losses on endowment funds (if this is	φ0	\$0	
C. Realized net investment gains and losses on endowment funds (if this is negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this			
C. Realized net investment gains and losses on endowment funds (if this is negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this a negative amount, add a hyphen, e.g., "-1,765")	is \$0	\$0	

19.1 Total number of major individual 5 donors			
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riones are story then 250/			
ariance greater than 25%.			
20. Other Direct Revenue	\$0	\$9,385	
DescriptionAmountRevisionEvent & Misc. Revenues\$9,385\$			
Exclusion Description Amount Revision Ticket sales to concerts \$8,972 \$ and other events (exclusive of contributions portion if disclosed)			
Sale of premiums \$413 \$			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	
A. Proceeds from sale in spectrum auction	\$0	\$0	
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	
C. Payments from spectrum auction speculators	\$0	\$0	
D. Channel sharing and spectrum leases revenues	\$0	\$0	
E. Spectrum repacking funds	\$0	\$0	
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$516,854	\$817,856	
Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2021 data	2022 data	Povici
23. Federal revenue from line 1.	2021 data \$112,136	2022 data \$0	Revisi
ariance greater than 25%.			
24. Public broadcasting revenue from line 2.	\$92,555	\$433,610	
ariance greater than 25%.			
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$9,385	
27. Other automatic subtractions from total revenue	\$832	\$14,916	
21. Other automatic subtractions nom total revenue	\$0	\$0	
A. Auction expenses – limited to the lesser of lines 13a or 13b			
	\$832	\$14,916	
A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or	\$832	\$14,916	

D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0	\$
K. FMV of high-end premiums (Line 10.1)	\$0	\$0	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$311,331	\$359,945	\$

Comments

Comment Name Date Status