

# Financial Reporting Main WPKT-FM (1336)

Show all data for: 2022 ▼

Forms due: **November 30, 2022**

AFR Status: **Approved**

Required Forms due on November 30, 2022

Based on your grantee profile, you will be required to complete the following forms:

Form Name	Current Status	Completed By
<u>Grantee Profile</u>	<b>Completed</b>	Paul Kulas
<u>Schedule A: Direct Revenue</u>	<b>Completed</b>	Paul Kulas
<u>Schedule E: Expenses &amp; Investment in Capital</u>	<b>Completed</b>	Paul Kulas
<u>Schedule F: Reconciliation</u>	<b>Completed</b>	Paul Kulas
<u>Signature Page</u>	<b>Completed</b>	Mary Kay Curtiss
<u>Audited Financial Statements</u>	<b>Completed</b>	Mary Kay Curtiss
Optional Forms		

You must complete any optional forms that apply to you.

Form Name	Current Status	Completed By
<input type="checkbox"/> <u>Schedule B: Indirect administrative support and occupancy support provided by licensee</u>	<b>Not Started</b>	
<input type="checkbox"/> <u>Schedule C: In-kind contributions of services and other assets</u>	<b>Not Started</b>	
<input type="checkbox"/> <u>Schedule D: In-kind contributions of property and equipment</u>	<b>Not Started</b>	
<u>Capital Asset Allocation: Elect to amortize substantial gifts of property (for use by Radio grantees only)</u>	<b>Not Started</b>	
<u>Accountant's Qualification Statement: (for use by state or internal auditors only)</u>	<b>Not Started</b>	

**Have you completed your AFR schedules?** Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, request an extension .

## NFFS Summary

	2022	2021	\$ Change	% Change
1. Schedule A	\$6,943,205	\$5,979,642	\$963,563	16.1
2. Schedule B	\$0	\$0	\$0	0.0
3. Schedule C	\$0	\$1,721	\$-1,721	-100.0
Variance greater than 25%.				
4. Schedule D	\$0	\$0	\$0	0.0
5. Total NFFS	\$6,943,205	\$5,981,363	\$961,842	16.1

no

**Schedule A**  
**WPKT-FM (1336)**  
**Hartford, CT**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2021 data	2022 data
1. Amounts provided directly by federal government agencies	\$860,105	\$ 25,000
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$860,105	\$ 25,000
Description	Amount	
Nellie Mae	25,000	
Add Another		
2. Amounts provided by Public Broadcasting Entities	\$306,698	\$ 1,484,731
A. CPB - Community Service Grants	\$368,257	\$ 425,087
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$-71,234	\$ 905,374
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$550	\$ 0
E. Public broadcasting stations - all payments	\$9,125	\$ 154,270
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 0
3.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ 0
4. State boards and departments of education or other state government or agency sources	\$0	\$ 0
4.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ 0
4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ 0
5. State colleges and universities	\$0	\$ 0
5.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ 0
5.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ 0
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ 0
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ 0
7. Private colleges and universities	\$0	\$ 0
7.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ 0
7.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line		

15)		\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$ 0
E. Other income ineligible for NFFS inclusion		\$0	\$ 0
<b>Add</b>			
<b>8. Foundations and nonprofit associations</b>	\$681,730		\$ 294,094
8.1 NFFS Eligible	\$681,730		\$ 288,969
A. Program and production underwriting	\$382,750		\$ 608,969
B. Grants and contributions other than underwriting	\$298,980		\$ -320,000
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0		\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0		\$ 0
E. Other income eligible as NFFS (specify)	\$0		\$ 0
<b>Add</b>			
8.2 NFFS Ineligible	\$0		\$ 5,125
A. Rental income	\$0		\$ 0
B. Fees for services	\$0		\$ 5,125
C. Licensing fees (not royalties – see instructions for Line 15)	\$0		\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0		\$ 0
E. Other income ineligible for NFFS inclusion	\$0		\$ 0
<b>Add</b>			
<b>9. Business and Industry</b>	\$1,768,833		\$ 3,166,374
9.1 NFFS Eligible	\$1,725,092		\$ 3,108,685
A. Program and production underwriting	\$1,690,488		\$ 3,062,137
B. Grants and contributions other than underwriting	\$34,604		\$ 46,548
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0		\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0		\$ 0
E. Other income eligible as NFFS (specify)	\$0		\$ 0
<b>Add</b>			
9.2 NFFS Ineligible	\$43,741		\$ 57,689
A. Rental income	\$0		\$ 0
B. Fees for services	\$300		\$ 1,171
C. Licensing fees (not royalties – see instructions for Line 15)	\$0		\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0		\$ 0

E. Other income ineligible for NFFS inclusion

\$43,441

\$ 56,518

Description	Amount
Annual Spending Distribution	56,518

Add Another

10. Memberships and subscriptions (net of membership bad debt expense)

\$2,801,918

\$ 2,746,451

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value

\$74,002

\$ 53,328

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)

\$1,206

\$ 42,475

2021 data

2022 data

10.3 Total number of contributors.	39,922	38,741
------------------------------------	--------	--------

11. Revenue from Friends groups less any revenue included on line 10

\$0

\$ 0

2021 data

2022 data

11.1 Total number of Friends contributors.	0	0
--	---	---

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)

\$0

\$ 0

A. Nonprofit subsidiaries involved in telecommunications activities

\$0

\$ 0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities

\$0

\$ 0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities

\$0

\$ 0

D. NFFS Ineligible – Other activities unrelated to public broadcasting

\$0

\$ 0

**Form of Revenue**

2021 data

2022 data

13. Auction revenue (see instructions for Line 13)

\$0

\$ 0

A. Gross auction revenue

\$0

\$ 0

B. Direct auction expenses

\$0

\$ 0

14. Special fundraising activities (see instructions for Line 14)

\$3,585

\$ 0

A. Gross special fundraising revenues

\$3,585

\$ 0

B. Direct special fundraising expenses

\$0

\$ 165

15. Passive income

\$8,491

\$ 3,849

A. Interest and dividends (other than on endowment funds)

\$8,491

\$ 3,849

B. Royalties

\$0

\$ 0

C. PBS or NPR pass-through copyright royalties

\$0

\$ 0

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)

\$68,465

\$ -51,177

A. Gains from sales of property and equipment (do not report losses)

\$0

\$ 125

B. Realized gains/losses on investments (other than endowment funds)

\$12,602

\$ -4,225

C. Unrealized gains/losses on investments and actuarial

\$55,863

\$ -47,077

gains/losses on charitable trusts and gift annuities (other than endowment funds)

17. Endowment revenue	\$452,098	\$ -51,545
A. Contributions to endowment principal	\$121,720	\$ 125,727
B. Interest and dividends on endowment funds	\$16,314	\$ 28,518
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$23,887	\$ 72,157
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$290,177	\$ -277,947
18. Capital fund contributions from individuals (see instructions)	\$10,000	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$10,000	\$ 0
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$686,000	\$ 736,809
2021 data      2022 data		
19.1 Total number of major individual donors	528	540
20. Other Direct Revenue	\$0	\$ 0
Add		
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$ 0
A. Proceeds from sale in spectrum auction	\$0	\$ 0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$ 0
C. Payments from spectrum auction speculators	\$0	\$ 0
D. Channel sharing and spectrum leases revenues	\$0	\$ 0
E. Spectrum repacking funds	\$0	\$ 0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$7,647,923	\$ 8,354,586
<a href="#">Click here to view all NFFS Eligible revenue on Lines 3 through 9.</a>		
<a href="#">Click here to view all NFFS Ineligible revenue on Lines 3 through 9.</a>		
<b>Adjustments to Revenue</b>	2021 data	2022 data
23. Federal revenue from line 1.	\$860,105	\$ 25,000
24. Public broadcasting revenue from line 2.	\$306,698	\$ 1,484,731
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
27. Other automatic subtractions from total revenue	\$501,478	\$ -98,350
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the	\$0	\$ 0

lesser of lines 14a or 14b

C. Gains from sales of property and equipment – line 16a

\$0 \$ 125

D. Realized gains/losses on investments (other than endowment funds) – line 16b

\$12,602 \$ -4,225

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c

\$55,863 \$ -47,077

F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d

\$314,064 \$ -205,790

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)

\$0 \$ 0

H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)

\$300 \$ 6,296

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)

\$0 \$ 0

J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)

\$43,441 \$ 56,518

K. FMV of high-end premiums (Line 10.1)

\$74,002 \$ 53,328

L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)

\$1,206 \$ 42,475

M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)

\$0 \$ 0

N. Proceeds from spectrum auction and related revenues from line 21.

\$0 \$ 0

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)

\$5,979,642 \$ 6,943,205

## Comments

Comment	Name	Date	Status
Schedule B WorkSheet WPKT-FM (1336) Hartford, CT			

## Comments

Comment	Name	Date	Status
Occupancy List WPKT-FM (1336) Hartford, CT			

Type of Occupancy Location

Value

Schedule B Totals  
WPKT-FM (1336)  
Hartford, CT

2021 data

2022 data

1. Total support activity benefiting station

\$

\$ 0

2. Occupancy value

\$ 0

3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.

\$

\$ 0

4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.

\$

\$ 0

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)

\$

\$ 0

6. Please enter an institutional type code for your licensee.





## Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule C  
WPKT-FM (1336)  
Hartford, CT

	2021 data	Donor Code	2022 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$1,721		\$ 0
A. Legal	BS \$1,721	▼	\$ 0
B. Accounting and/or auditing	\$0	▼	\$ 0
C. Engineering	\$0	▼	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	▼	\$ 0
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	▼	\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$0	▼	\$ 0
C. Station operating expenses	\$0	▼	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$0	▼	\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0	▼	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	▼	\$ 0
C. Local advertising	\$0	▼	\$ 0
D. National advertising	\$0	▼	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$1,721		\$ 0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	▼	\$ 0
B. Exchange transactions	\$0	▼	\$ 0
C. Federal or public broadcasting sources	\$0	▼	\$ 0
D. Fundraising related activities	\$0	▼	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	▼	\$ 0
F. Local productions	\$0	▼	\$ 0
G. Program supplements	\$0	▼	\$ 0
H. Programs that are nationally distributed	\$0	▼	\$ 0
I. Promotional items	\$0	▼	\$ 0
J. Regional organization allocations of program services	\$0	▼	\$ 0

	2021 data	Donor Code	2022 data
K. State PB agency allocations other than those allowed on line 3(b)	\$0	▼	\$ 0
L. Services that would not need to be purchased if not donated	\$0	▼	\$ 0
M. Other	\$0	▼	\$ 0
<b>Add</b>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$1,721		\$ 0

## Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule D  
WPKT-FM (1336)  
Hartford, CT

	2021 data	Donor Code	2022 data
1. Land (must be eligible as NFFS)	\$	▼	\$ 0
2. Building (must be eligible as NFFS)	\$	▼	\$ 0
3. Equipment (must be eligible as NFFS)	\$	▼	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$	▼	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$	▼	\$ 0
<b>Add</b>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
a) Exchange transactions	\$	▼	\$ 0
b) Federal or public broadcasting sources	\$	▼	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	▼	\$ 0
d) Other (specify)	\$	▼	\$ 0
<b>Add</b>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 0

## Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule E  
WPKT-FM (1336)  
Hartford, CT

## EXPENSES

(Operating and non-operating)

## PROGRAM SERVICES

	2021 data	2022 data
1. Programming and production	\$5,405,109	\$ 6,075,344
A. Restricted Radio CSG	\$99,319	\$ 113,116

**PROGRAM SERVICES**

	2021 data	2022 data
B. Unrestricted Radio CSG	\$268,938	\$ 311,971
C. Other CPB Funds	\$-71,234	\$ 905,374
D. All non-CPB Funds	\$5,108,086	\$ 4,744,883
2. Broadcasting and engineering	\$225,910	\$ 231,865
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$225,910	\$ 231,865
3. Program information and promotion	\$724,899	\$ 1,245,339
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$724,899	\$ 1,245,339

**SUPPORT SERVICES**

	2021 data	2022 data
4. Management and general	\$1,686,938	\$ 1,793,642
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,686,938	\$ 1,793,642
5. Fund raising and membership development	\$1,622,807	\$ 2,035,519
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,622,807	\$ 2,035,519
6. Underwriting and grant solicitation	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$210,601	\$ 229,774
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$210,601	\$ 229,774
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$9,876,264	\$ 11,611,483

**PROGRAM SERVICES**

	2021 data	2022 data
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$99,319	\$ 113,116
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$268,938	\$ 311,971
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$-71,234	\$ 985,374
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$9,579,241	\$ 10,281,022

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2021 data	2022 data
9. Total capital assets purchased or donated	\$249,081	\$ 150,168
9a. Land and buildings	\$6,998	\$ 293
9b. Equipment	\$189,608	\$ 90,829
9c. All other	\$52,475	\$ 59,046
<b>10. Total expenses and investment in capital assets</b> (Sum of lines 8 and 9)	<b>\$10,125,345</b>	<b>\$ 11,761,651</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2021 data	2022 data
11. Total expenses (direct only)	\$9,863,990	\$ 11,596,699
12. Total expenses (indirect and in-kind)	\$12,274	\$ 14,784
13. Investment in capital assets (direct only)	\$249,081	\$ 150,168
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

**Comments**

Comment	Name	Date	Status
Schedule F WPKT-FM (1336) Hartford, CT			

**Consolidate Grantee (optional)**

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

☐ Connecticut Network**Consolidate**

You must click on "Save" button in order to save consolidation.

2022 data

**1. Data from AFR**

a. Schedule A, Line 22	\$ 8,354,586
b. Schedule B, Line 5	\$ 0
c. Schedule C, Line 6	\$ 0
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 8,354,586

**Choose Reporting Model**

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model

will be lost.



FASB



GASB Model A proprietary enterprise-fund financial statements with business-type activities only



GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2022 data

**2. FASB**

a. Total support and revenue - without donor restrictions

\$ 8,472,302

b. Total support and revenue - with donor restrictions

\$ -102,932

c. Total support and revenue - other

\$ 0

d. Total from AFS, lines 2a-2c

\$ 8,369,370

**Reconciliation**

2022 data

**3. Difference (line 1 minus line 2)**

\$ -14,784

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$ -14,784

Description

Amount

Donated Personal Services of

-14,784

Volunteers

Add Another

Comments

Comment

Name

Date

Status