

Town of Hampton  
State of New Hampshire  
2026 Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet for the first session of the Annual Town Meeting on Saturday, January 31, 2026, at 8:30 a.m., in the Gymnasium of the Hampton Academy, 1 Academy Avenue, for the transaction of all business other than voting by official ballot.

You are also hereby notified to meet for the second session of the Annual Town Meeting on Tuesday, March 10, 2026, at 7:00 a.m., in the Dining Hall of Winnacunnet High School, 2 Alumni Drive to elect town officers by official ballot and to vote on questions required by law to be inserted on said official ballot. The polls will not close before 8:00 p.m.

Further, you are notified that the Moderator will process the absentee ballots beginning at 9:00 a.m. on Tuesday, March 10, 2026, pursuant to RSA 659:49.

Article 01

To choose by non-partisan ballot:

Two (2) members of the Select Board for a three (3) year term; One (1) Town Moderator for a two (2) year term; One (1) Town Treasurer for a three (3) year term; One (1) Trustee of the Lane Memorial Library for a three (3) year term; Two (2) members of the Municipal Budget Committee for a three (3) year term; Two (2) members of the Planning Board for a three (3) year term; One (1) member of the Planning Board for a one (1) year term; One (1) Supervisors of the Checklist for a six (6) year term; Two (2) Trustees of the Trust Funds for a three (3) year term; Two (2) members of the Zoning Board of Adjustments for a three (3) year term

Article 02

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 3 - Zoning Districts, Section 3.2. - Town Center District to address certain dimensional standards found under Section 3.2.7. The proposed changes will help to support diverse housing options in the Town Center consistent with the Town of Hampton Master Plan.

Recommended by the Planning Board 6-0-0

Article 03

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 4 - Overlay Districts, Section 4.5 to include a new Cottage Court Ordinance. This new ordinance will advance the vision of the Town of Hampton Master Plan by supporting thoughtful, small-scale residential development that reflects Hampton's seaside character, promotes housing diversity, and strengthens community resilience.

Recommended by the Planning Board 7-0-0

Article 04

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 5 - General Use Regulations, Section 5.2.48 - Restaurant (under “Use Definitions and Requirements”) to include procedural and permitting requirements for permanent and temporary outdoor dining installations. Article 1 - General Provisions, Section 1.5 Definitions is also amended to clearly define what constitutes permanent outdoor dining and temporary outdoor dining. This amendment adds clarity and predictability to the approval process for outdoor dining activities.

Recommended by the Planning Board 7-0-0

#### Article 05

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 6 - Specific Use Regulations, Section 6.1 by repealing the existing ordinance regarding Accessory Dwelling Units to Single-Family Dwellings and replacing it in its entirety with a new ordinance of the same name that fully aligns with recent changes in State law. The definition of “Accessory Dwelling Unit” found under Article 1 - General Provisions, Section 1.5 - Definitions is also updated, and includes sub-definitions for attached and detached accessory dwelling units.

Note: This Article is presented to conform with recent changes under NH RSA 674:71 to 674:73 (effective July 1, 2025).

Recommended by the Planning Board 6-0-0

#### Article 06

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 6 - Specific Use Regulations, Section 6.4 by repealing the existing Solar Panels Ordinance and replacing it in its entirety with a new Solar Energy Systems Ordinance. It is also stated that Accessory Use Solar, as described in Section 6.4.6, is applicable to the definition of Accessory Use under Article 1 - General Provisions, Section 1.5 - Definitions. This new ordinance will provide comprehensive and modern standards for various types of solar installations.

Recommended by the Planning Board 6-0-0

#### Article 07

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 6 - Specific Use Regulations, Section 6.6 to require one parking space per residential dwelling unit, consistent with recent changes in State law, and amend same under Article 4 - Specific Use Regulations, Section 4.4 for the Liberty Lane Overlay District. The parking requirement for short-term rentals will be relocated to a separate subsection and will remain at two parking spaces per unit, except as provided in Section 6.2.6, because short-term rentals are defined in the Zoning Ordinance as a non-residential use.

Note: This Article is presented to conform with recent changes under NH RSA 674:16 VII (effective September 13, 2025).

Recommended by the Planning Board 7-0-0

## Article 08

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 6 - Specific Use Regulations, Section 6.14 by repealing the existing telecommunications facility requirements in their entirety and replacing these with a new Telecommunication Facilities Ordinance. Article 1 - General Provisions, Section 1.5 - Definitions is also amended by deleting existing definitions specific to telecommunication matters because updated definitions are included within the new Telecommunication Facilities Ordinance. The existing Telecommunications District will be deleted from the Zoning Map. This new ordinance provides clear and current standards for Telecommunication Facilities and proposals for co-location, ensuring the installation of such facilities within the Town of Hampton occurs methodically and in a manner consistent with Federal and State laws and policies.

Recommended by the Planning Board 7-0-0

## Article 09

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 6 - Specific Use Regulations, to add a new Section 6.15 regarding Home Occupation. A definition of "Home Occupation" is also added under Article 1 - General Provisions, Section 1.5 - Definitions. Adding a home occupation section to the Zoning Ordinance will provide clarity and predictability about the activities and uses that may be permitted at residential properties.

Recommended by the Planning Board 6-0-0

## Article 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article 7 - Procedures, Section 7.2 Construction Provisions to add a new subsection 7.2.5 pertaining to commercial facilities. While commercial uses will continue to be required to be located inside a building with a permanent foundation, four walls and a permanent roof, exceptions may be allowed in situations where a business on said property was closed or relocated because the building has been rendered uninhabitable or demolished, and for outdoor display areas used for the limited sale of seasonal products.

Recommended by the Planning Board 7-0-0

## Article 11

To see if the Town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement in the amount of \$1,800,000 payable over a term of seven annual payments for the purpose of acquiring an Aerial Ladder Fire Apparatus and all related equipment, and to raise and appropriate the sum of \$308,712 for the first year's payment for that purpose. (3/5<sup>th</sup> Ballot vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

The estimated tax rate impact in 2026 for first lease payment is \$0.05 per thousand. The estimated tax impact for a home valued at \$600,000 is \$30.41.

## Article 12

To see if the Town of Hampton will vote to raise and appropriate the sum of \$100,000 for the purpose of performing a Copper Compliance and Outfall Study Phase II to include additional investigation and studies in accordance with the Phase I Copper Compliance and Outfall Study recommendations. The Town was issued an Administrative Order on Consent (AOC) in March 2022 by the EPA to address non-compliance with the total copper WWTF discharge limits. As a result of the AOC and based on the results of the original pilot test using chemicals, and the Phase I findings, the Town has been evaluating other alternatives for compliance with total copper WWTF discharge limits. Phase II will include dye studies and additional investigation in an outfall relocation.

Said appropriation to be offset by \$100,000 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (SRF); and

to authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Select Board to accept and expend such monies as they become available from the Federal and State Governments.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2031, whichever occurs sooner. (3/5<sup>ths</sup> Ballot vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

The estimated tax rate impact in 2026 is \$0.02 per thousand. The estimated tax impact for a home valued at \$600,000 is \$9.85.

## Article 13

To see if the Town of Hampton will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$38,236,520. Should this article be defeated, the default budget shall be \$37,748,568 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

The estimated additional tax rate impact for the 2026 Budget is \$0.31 per thousand. The estimated tax impact for a home valued at \$600,000 is \$188.12. The estimated additional tax rate impact for Default Budget is \$0.23 per thousand. The estimated tax impact for a home valued at \$600,000 is \$140.05.

## Article 14

To see if the Town of Hampton will vote to raise and appropriate the sum of \$950,000 for the purpose of improvements to streets, sidewalks, and driveway openings; replacements to drainage and/or sewers; curbing maintenance or installation; and improvements and repairs to Town parking lots, parking areas, and cemeteries. Said appropriation to be offset by the State Highway Block Grant estimated to be \$332,750. Any remaining balance after receipt of any grant funds shall be raised through taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not

lapse until the improvements are completed or by March 31, 2031, whichever occurs sooner.  
(Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

The estimated tax rate impact in 2026 is \$0.10 per thousand. The estimated tax impact for a home valued at \$600,000 is \$60.81.

#### Article 15

To see if the Town will vote to raise and appropriate the sum of \$750,000 for the purpose of adding to the Road Improvement Capital Reserve Fund previously established under Article 16 of the 1998 Annual Town Meeting. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

The estimated tax rate impact in 2026 is \$0.12 per thousand. The estimated tax impact for a home valued at \$600,000 is \$73.89.

#### Article 16

To see if the Town of Hampton will vote to raise and appropriate the sum of \$624,500 for the purpose of repairing the culvert crossing Exeter Road, constructing a new headwall, and conducting stream/bank erosion control; and to authorize the withdrawal of \$624,500 from the Road Improvement Capital Reserve Fund. This funding will support the design, engineering, construction, replacement, and other associated items of the project identified as needing work. This will be a non-lapsing appropriation per RSA 32:7 VI and shall not lapse until the work is completed or by March 31, 2031, whichever is sooner. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No Tax Impact in 2026

#### Article 17

To see if the Town of Hampton will vote to raise and appropriate the sum of \$412,666 for the purpose of purchasing a Freightliner Refuse Collection Truck with dual articulating arms including all associated equipment to put the vehicle in service. The new vehicle will replace a 2006 Diesel Rear Loader. Said appropriation to be offset by the Granite State Clean Fleets reimbursement program for projects that propose to reduce diesel emissions and is estimated to be 80% of the vehicle's cost (\$330,133), and the remainder (\$82,533) to come from the Unassigned Fund Balance. The replaced vehicle to be scrapped or sold, whichever is most beneficial to the Town as determined by the Town Manager and Director of Public Works. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by March 31, 2031, whichever is sooner. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No Tax Impact for 2026

#### Article 18

To see if the Town of Hampton will vote to raise and appropriate the sum of \$349,220 for the purpose of purchasing three items; a trailer for transporting refuse; a one-ton truck with plow, wing and spreader; and a ¾ ton truck with plow; including all associated equipment to put said vehicles

in service. Said funds of \$349,220 to come from the Unassigned Fund Balance. The replaced vehicle(s) to be traded in or sold as deemed to be prudent by the Public Works Director, Town Manager, and the Select Board. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by March 31, 2031, whichever is sooner. (Majority vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

No Tax Impact for 2026

#### Article 19

To see if the Town of Hampton will vote to raise and appropriate the sum of \$220,000 for the Parks and Recreation Department to purchase a 14-passenger bus with wheelchair lift, for transportation to Recreation-sponsored events; and to purchase a heavy-duty 4WD pick-up truck with plow; and to contribute to the repair, replacement, service or maintenance of the fields, grounds and equipment, as determined to be in the best interests of the Town, and to authorize the withdrawal of said sum of \$220,000 from the Hampton Recreation Infrastructure Special Revenue Fund previously established under Article 44 of the 2007 Annual Town Meeting. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the improvements are completed or by March 31, 2031, whichever occurs sooner. (Majority vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

#### Article 20

To see if the Town of Hampton will vote to raise and appropriate the sum of \$176,611 for the purpose of funding the following twenty-one (21) human service agencies in the Seacoast area in the amounts requested for 2026.

Human Service Agency	2025 Funding	2026 Funding
Aids Response Seacoast	2,700	2,700
American Red Cross	2,000	2,000
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	8,000	8,000
Child Advocacy Center	2,000	2,000
Court Appt Special Advocates (CASA)	1,000	1,000
Cross Roads House	39,000	39,000
Families First Health & Support Center	10,000	10,000
Friends Program Retired & Senior Volunteer Program	1,800	1,800
Gather	5,000	5,000
Haven Violence Protection & Support Services	7,500	7,500
New Generation Shelter	2,000	2,000
One Sky Community Services	3,700	3,700
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	11,811	11,811
Seacoast Family Promise	1,500	1,500
Seacoast Mental Health Center	8,000	8,000

Seacoast Youth Services	5,000	5,000
St. Vincent de Paul	3,000	3,000
Transportation Assistance for Seniors (TASC)	9,600	9,600
Waypoint	16,000	16,000
Total	\$176,611	\$176,611

These agencies shall be required to give a written report at the end of their fiscal year 2026 to the Select Board highlighting what the funds were used for and what impact the funds had in assisting them to achieve their goals and objectives. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

The estimated tax rate impact in 2026 is \$0.01 per thousand. The estimated tax impact for a home valued at \$600,000 is \$8.13.

#### Article 21

To see if the Town of Hampton will vote to raise and appropriate the sum of \$153,000 for the purpose of purchasing a Capacity Yard Truck, including all associated equipment to put the vehicle in service, said funds to come from the Unassigned Fund Balance. The new vehicle will replace a 2007 Diesel Yard Truck which is used daily, year-round, to move the trash and recycling trailers. The replaced vehicle to be scrapped. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by March 31, 2031, whichever is sooner. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

#### Article 22

To see if the Town of Hampton will vote to raise and appropriate the sum of \$121,578, including salary and benefits, for the purpose of employing an Economic Development Director to advance Hampton's Master Plan, coordinate communications, secure and manage grants, and foster partnerships with businesses, not-for-profits, developers, and state agencies, starting on April 1, 2026? The estimated full year cost in 2027 for this position is \$162,018, including salary and benefits; all future costs for this position will be included in the Town operating budget and default budget going forward. (Majority vote required)

Recommended by the Select Board 4-1-0  
Recommended by the Budget Committee 9-0-0

The estimated tax rate impact in 2026 is \$.02 per thousand. The estimated tax impact for a home valued at \$600,000 is \$11.98.

#### Article 23

To see if the Town of Hampton will vote to raise and appropriate the sum of \$100,000 for the purpose of adding to the Municipal Buildings Capital Reserve Fund previously established under Article 22 of the 2024 Town Meeting. Said sum of \$100,000 to come from the Unassigned Fund Balance. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

Article 24

To see if the Town of Hampton will vote to raise and appropriate the sum of \$90,000 for the purpose of conducting all lawful functions allowed under federal, state, and local criminal justice forfeiture programs and to authorize the withdrawal of said sum of \$90,000 from the Police Forfeiture Special Revenue Fund previously established under Article 55 of the 2003 Town Meeting. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

Article 25

To see if the Town of Hampton will vote to raise and appropriate the sum of \$80,000 for the purpose of conducting a survey and preliminary design of a new drainage system in the area of Ann's Terrace for the purpose of alleviating flooding and creating a drainage system that does not currently exist, said funds to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7 VI and shall not lapse until the work is completed or by March 31, 2031, whichever is sooner. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

Article 26

To see if the Town of Hampton will vote to raise and appropriate the sum of \$75,000 for the purpose of preparing a Department of Public Works Site Facility Study, said funds to come from the Unassigned Fund Balance. Professional consulting services will be retained related to the preliminary design of a new Public Works administrative and maintenance facility including upgrades to the transfer station building and the re-purposing of the existing site features for storage and to provide the much-needed flood protection. The study will include a space needs analysis, site analysis, building reuse/renovation recommendations (if practical), preliminary conceptual design alternatives and associated opinions of cost. This will be a non-lapsing appropriation per RSA 32:7 VI and shall not lapse until the work is completed or by March 31, 2031, whichever is sooner. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

Article 27

To see if the Town of Hampton will vote to raise and appropriate the sum of \$40,000 for the purpose of adding to the Firefighters Turn Out Gear/Personal Protective Equipment Capital Reserve Fund previously established under Article 17 of the 2019 Town Meeting. Said sum of \$40,000 to come from the Unassigned Fund Balance. (Majority vote required)

Recommended by the Select Board 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

No tax rate impact in 2026.

## Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$30,000 to be placed in the Hampton Conservation Fund? This Fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A:4. (Majority vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 8-1-0

The estimated tax rate impact in 2026 is less than \$0.01 per thousand. The estimated tax impact for a home valued at \$600,000 is \$2.96.

## Article 29

To see if the Town will vote to change the existing Cemetery Maintenance Trust Fund, created in 1986 pursuant to RSA 31:19-a and amended in 2016, to the Cemetery Maintenance Capital Improvements and Expansion Trust Fund, to be administered by the Trustees of the Trust Fund; and to further authorize the Select Board as agents to expend principal and income from this fund. (2/3<sup>rd</sup>s Ballot vote required)

Recommended by the Select Board 5-0-0

## Article 30

To see if the Town will vote to adopt the provisions of NH RSA 261:153 (VI) to levy an additional motor vehicle registration fee in the amount of \$5.00 to support a municipal fund for improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, electric vehicle charging stations, parking and intermodal facilities, and public transportation. With the adoption of this article the Town shall establish a Capital Reserve Fund pursuant to RSA Chapter 35 to be known as the Municipal Transportation Improvement Fund, and to name the Select Board as agents to expend. The funds may be used for engineering, right-of-way acquisition, and constructions costs of transportation facilities, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements and shall not be used to offset any other non-transportation appropriations made by the Town. (Majority vote required)

Recommended by the Select Board 5-0-0

## Article 31

Shall the Town authorize the Select Board to enter into a long-term lease agreement with Kearsarge Solar LLC, or its successors or assignees, to lease a portion of Town-owned property located on Hardart's Way (constituting the closed, capped Town landfill) for the construction, installation, and operation of a solar array, on such terms and conditions as determined by the Select Board and to authorize the Select Board to take any other actions necessary to carry out this vote.

Further, to see if the Town shall vote to authorize the Select Board to negotiate and execute a net metering agreement, PILOT (Payment in Lieu of Taxes), and such other agreements related and incidental to the lease of the parcel for that purpose on such terms as the Select Board deems reasonable. (Majority vote required)

Recommended by the Select Board 5-0-0

## Article 32

To see if the town will vote to modify the provisions of RSA 72:35 to increase the optional tax credit for a Service-Connected Total Disability currently at \$4,000 to \$4,750 on residential property. (Majority vote required)

Recommended by the Select Board 5-0-0

#### Article 33

To see if the Town will amend the Elderly (Property Tax) Exemption program of RSA 72:39-a as previously adopted in the Town of Hampton, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$175,000; for a person 75 years of age up to 80 years, \$225,000; for a person 80 years of age or older, \$300,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000, or if married, a combined net income of not more than \$75,000; and own net assets not in excess of \$250,000, excluding the value of the person's residence. The purpose of this article is to change only the net income thresholds to qualify. Should this article not pass, the net income amounts for the Town's elderly exemption from property tax shall remain as previously established. (Majority vote required)

Recommended by the Select Board 5-0-0

#### Article 34

To see if the Town will vote to modify its Community Revitalization Tax Relief Incentive Program previously adopted in 2011 pursuant to RSA 79-E:3 and vote to adopt the provisions of RSA 79-E:4-a and establish a Coastal Resilience Incentive Zone ("CRIZ") within the Town of Hampton to include land located in a Special Flood Hazard Area, as defined by the Town's zoning ordinances and as amended from time to time; to identify potentially impacted structures within the CRIZ as permitted by RSA 79-E:4-a; to define qualifying resilience measures that may be subject to tax relief such as, elevation and free-board renovations, elevation of mechanicals, construction of resilient natural features, enhancement or creation of tidal marshes, elevation of private driveways and sidewalks, construction or enlargement of private culverts and other structures to enable increased water flow and storm-surge, and movement of property to higher elevation on the property or to a newly acquired property at a higher elevation within the municipality; and to give authority to the Select Board to grant short-term property tax relief according to RSA 79-E. This article does not impact the authority previously granted to the Select Board in 2011 under RSA 79-E. (Majority vote required)

Recommended by the Select Board 5-0-0

#### Article 35

To see if the Town will vote to modify its Community Revitalization Tax Relief Incentive Program previously adopted in 2011 pursuant to RSA 79-E:3 and vote to adopt the provisions of RSA 79-E:4-d and establish property tax relief for buildings or structures currently being used for office use if those buildings or structures are converted to residential use, such area of office use in which the tax relief for qualifying structures may apply shall be designated by the Select Board; and to further give authority to the Select Board to grant short-term property tax relief according to RSA 79-E. This article does not impact the authority previously granted to the Select Board in 2011 under RSA 79-E. (Majority vote required)

Recommended by the Select Board 5-0-0

#### Article 36

To see if the Town shall vote to move from a six-year term to a three-year term for the Supervisors of the Checklist, electing one each year over a 3-year cycle. If adopted, it would not affect the terms of supervisors of the checklist currently in office. (Majority vote required)

Recommended by the Select Board 5-0-0

#### Article 37

On the petition of twenty-five registered voters in the Town of Hampton. Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000 to pay to Experience Hampton Inc, the organizer of the 2010 to 2025 Hampton Holiday Parade, to help defray the expenses of the 2026 Holiday Parade and related activities. The parade will be held in December of 2026. (Majority vote required)

Recommended by the Select Board 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

The estimated tax rate impact in 2026 is less than \$0.01 per thousand. The estimated tax impact for a home valued at \$600,000 is \$0.49.

#### Article 38

We, the Undersigned Voters of Hampton, NH, request that the following article be placed on the warrant for the March 10, 2026 Town Meeting of Hampton, New Hampshire.

WHEREAS:

- We support the rule of law
  - No one is above the law
  - Anyone who has committed a crime should be brought to justice.
- We support due process
  - EVERYONE is assumed innocent until proven guilty and must be treated as such
  - EVERYONE accused of a crime must be given due and equal process before the law.
- We appreciate and value the efforts of EVERYONE in law enforcement who work so hard to keep us safe, particularly the members of the Hampton Police Department.
- We recognize and value the contributions immigrants have made and continue to make to our town, our state and our country.
- We acknowledge and agree that our current immigration system is broken and must be reformed.
- Being in the United States without proper documentation is NOT a crime; it is a civil infraction, and undocumented individuals should not be treated as criminals.
- Reform and enforcement of immigration rules, regulations and laws is the responsibility of the federal government.
- In recognition of its responsibilities, the federal government has appropriated an additional \$75 billions of our tax dollars over the next 4 years to the Immigration and Customs Enforcement (ICE) Agency within the U.S. Department of Homeland Security to enable it to carry out its immigration enforcement responsibilities under current U.S. law.
- For 2025 we appropriated a total of an additional \$6.4 millions of our tax dollars to the Hampton Police Department so that they could protect us from crimes committed in our town, which is their primary responsibility.

- ICE and the State of New Hampshire have begun to approach local law enforcement agencies about entering into so-called section 287(g) agreements where local law enforcement agents can be deputized to support ICE enforcement activities.
- Local law enforcement entities who have entered into these co-called section 287(g) agreements with ICE are required to absorb the cost incurred by them in doing so; ICE does not reimburse the local law enforcement for time or materials incurred.
- Since most undocumented immigrants are not criminals, we should not deploy the scarce time and resources of the Hampton Police Department— or incur additional unbudgeted costs - to pursue civil complaints against them. If there is a criminal warrant for their arrest or they commit a crime in Hampton, then the Hampton Police Department should pursue them as they would any other criminal.
- Diverting resources from the primary purpose of the Hampton Police Department to assist ICE will make us all less safe.

**We Do Therefore Believe** it is not necessary or wise for the Hampton Police department to enter into an agreement with U.S. Immigration, Customs and Enforcement (ICE) under Section 287(g) of the Immigration and Nationality Act (INA), codified at 8 U.S.C. § 1357(g), as amended by the Homeland Security Act of 2002, Public Law 107-276.

Not Recommended by the Select Board 2-2-0

#### Article 39

We the undersigned voters of Hampton, NH, request that the following article be placed on the warrant for the March 10, 2026 Town Meeting of Hampton, NH.

Ban single-use plastic food service products, plastic bags and polystyrene foam (Styrofoam) at special events and activities on town property authorized by the Select Board through special use permits.

Recommended by the Select Board 5-0-0

#### Article 40

On the petition of Edward Brackett and at least 25 Hampton registered voters, Shall the Town of Hampton make the following amendments to the Hampton Department of Public Works Cart and Service Collection Policy to become effective June 1, 2026?

(1) amend Part II, Section C to read; "There will be a maximum of 4 carts per location."

(2) amend Part III, Section D to read: D. maximum number of carts to be issued are as follows:

Residential Single Family: 2 Carts — One Trash, One Recycling

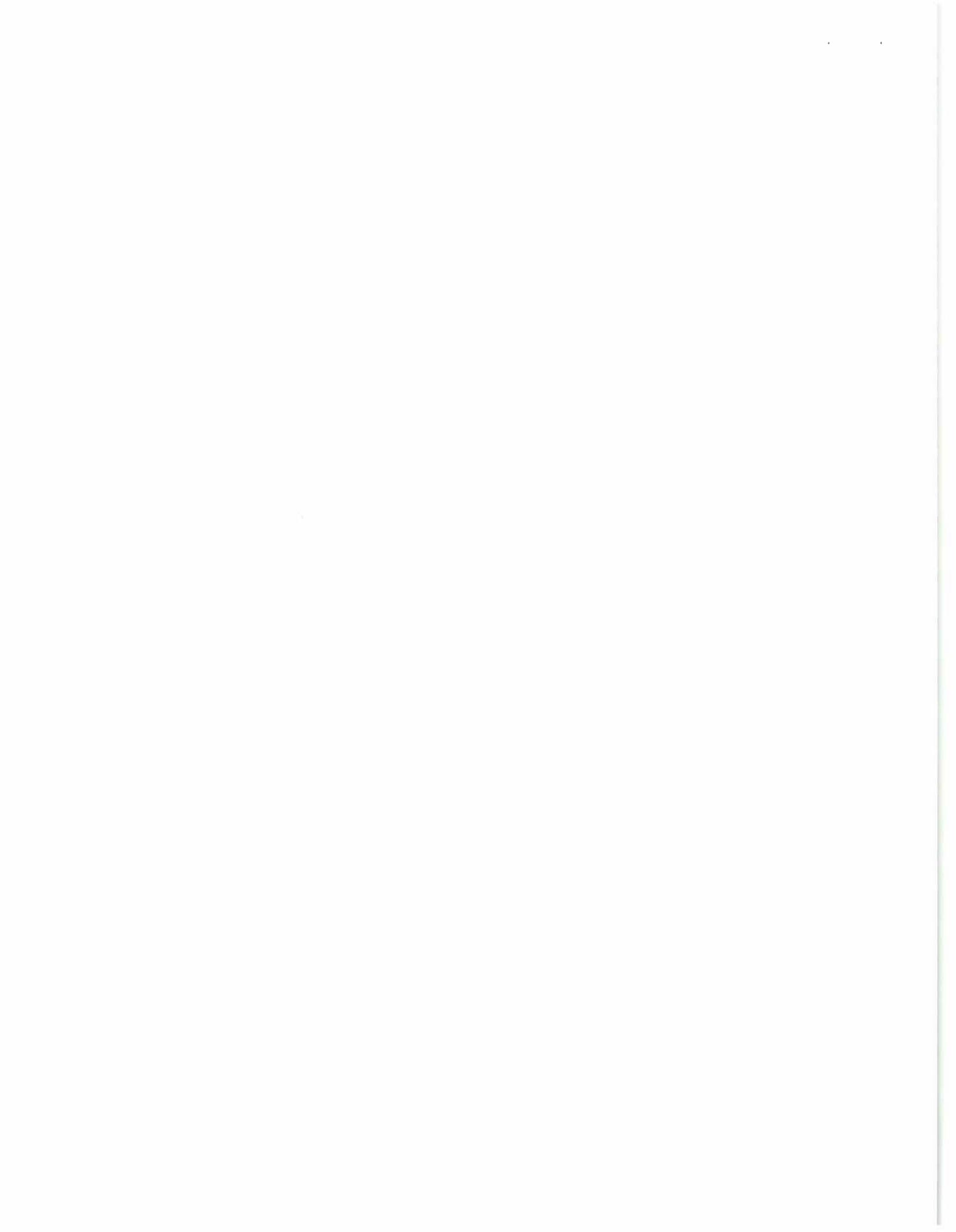
Apartments, multi-structure Residential on one parcel, Residential condominiums, Residential multi-use on a single parcel, with 5 or less units: Up to 4 Carts - Combination of Trash and Recycling as requested

Apartments, multi-structure Residential on one parcel, Residential condominiums, Residential multi—use on a single parcel, with more than 5 units: No Carts or Collection Service

Multi-structure Business on one parcel, Business condominiums, Business multi—use on a single parcel, All Business parcels: No Carts or Collection Service

(3) delete Part III “Solid Waste (SW) Service Agreements.”

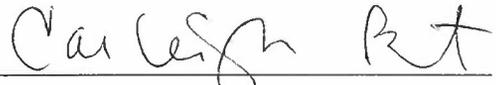
Not Recommended by the Select Board 0-5-0



Town of Hampton 2026 Town Meeting Warrant

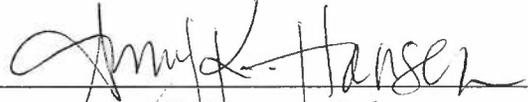
Given under our hands and seals this 23<sup>rd</sup> day of January, in the Year of our Lord Two Thousand Twenty-six.

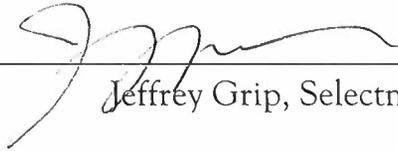
  
\_\_\_\_\_  
Russell D. Bridle, Chair

  
\_\_\_\_\_  
Carleigh A. Beriont, Vice-chair

SELECT BOARD

\_\_\_\_\_  
Charles A. Rage, Selectman

  
\_\_\_\_\_  
Amy K. Hansen, Selectwoman

  
\_\_\_\_\_  
Jeffrey Grip, Selectman

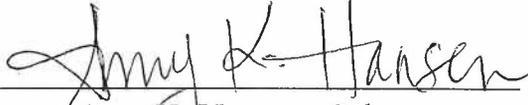
A true copy of the Warrant - Attest

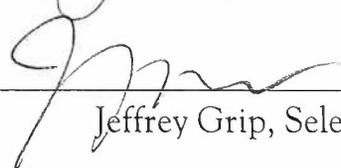
  
\_\_\_\_\_  
Russell D. Bridle, Chair

  
\_\_\_\_\_  
Carleigh A. Beriont, Vice-chair

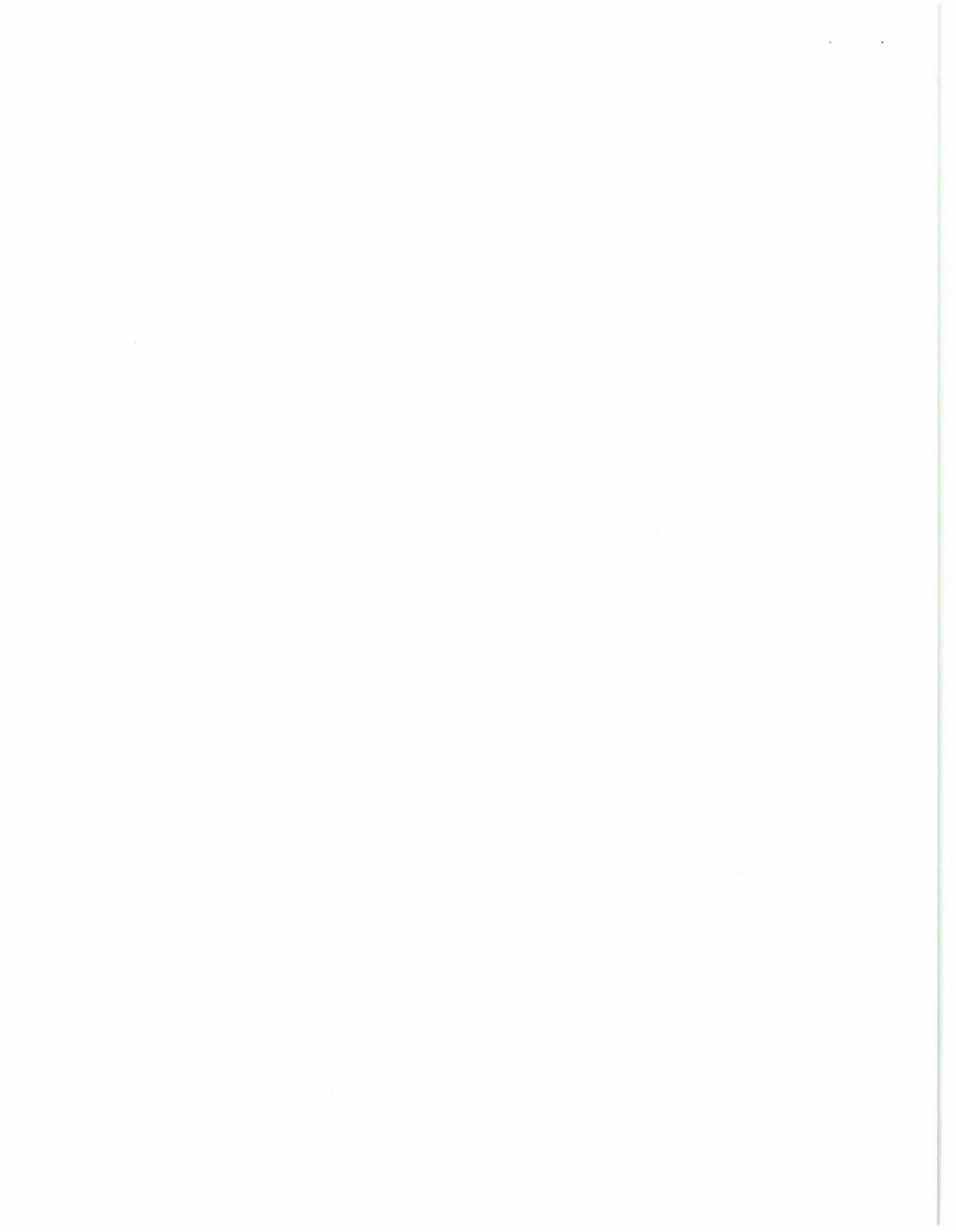
SELECT BOARD

\_\_\_\_\_  
Charles A. Rage, Selectman

  
\_\_\_\_\_  
Amy K. Hansen, Selectwoman

  
\_\_\_\_\_  
Jeffrey Grip, Selectman

  
**JAMES B. SULLIVAN**  
Justice of the Peace, State of New Hampshire  
My Commission Expires August 27, 2030





Proposed Budget

Hampton

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 23, 2026

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ann Marie Galanis	Chair	<i>Ann Marie Galanis</i>
Mike Pluffe	Vice-Chair	<i>Michael Pluffe</i>
Fred Dians	Member	<i>Fred Dians</i>
Aleksandra Ring	Member	
Scott Blair	Member	
Alan Barclay	Member	<i>Alan Barclay</i>
Mully McCoy	School Rep 90	
Jeff Grip	Select Board Rep	<i>Jeff Grip</i>
Robert Ladd	Village District Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Appropriations for		Budget		
					period ending 12/31/2026 (Recommended)	period ending 12/31/2026 (Not Recommended)	Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	
<b>General Government</b>									
4130	Executive	13	\$277,945	\$262,467	\$291,496	\$0	\$291,496	\$0	
4140	Election, Registration, and Vital Statistics	13	\$300,370	\$315,689	\$338,472	\$0	\$338,472	\$0	
4150	Financial Administration	13	\$1,175,590	\$1,205,391	\$1,341,540	\$0	\$1,341,540	\$0	
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0	
4153	Legal Expense	13	\$269,870	\$208,132	\$243,203	\$0	\$243,203	\$0	
4155	Personnel Administration	13	\$4,088,748	\$4,581,664	\$4,682,081	\$0	\$4,682,081	\$0	
4191	Planning and Zoning	13	\$193,569	\$241,666	\$212,638	\$0	\$212,638	\$0	
4194	General Government Buildings	13	\$189,727	\$173,595	\$207,047	\$0	\$207,047	\$0	
4195	Cemeteries	13	\$145,222	\$148,615	\$153,224	\$0	\$153,224	\$0	
4196	Insurance Not Otherwise Allocated	13	\$4,561,717	\$5,034,791	\$5,171,242	\$0	\$5,171,242	\$0	
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	13	\$84,480	\$124,349	\$127,042	\$0	\$127,042	\$0	
<b>General Government Subtotal</b>			<b>\$11,287,238</b>	<b>\$12,296,359</b>	<b>\$12,767,985</b>	<b>\$0</b>	<b>\$12,767,985</b>	<b>\$0</b>	
<b>Public Safety</b>									
4210	Police	13	\$6,060,802	\$6,724,208	\$6,866,937	\$0	\$6,866,937	\$0	
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0	
4220	Fire	13	\$4,865,307	\$5,314,915	\$5,141,794	\$0	\$5,141,794	\$0	
4240	Building Inspection	13	\$320,625	\$322,075	\$332,353	\$0	\$332,353	\$0	
4290	Emergency Management	13	\$715	\$12,464	\$12,464	\$0	\$12,464	\$0	
4299	Other Public Safety	13	\$629,437	\$660,262	\$629,438	\$0	\$629,438	\$0	
<b>Public Safety Subtotal</b>			<b>\$11,876,886</b>	<b>\$13,033,924</b>	<b>\$12,982,986</b>	<b>\$0</b>	<b>\$12,982,986</b>	<b>\$0</b>	



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	13	\$1,940,362	\$1,901,192	\$1,968,850	\$0	\$1,968,850	\$0
4312	Highways and Streets	13	\$574,616	\$1,158,148	\$510,274	\$0	\$510,274	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	13	\$175,506	\$214,500	\$214,500	\$0	\$214,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$2,690,484</b>	<b>\$3,273,840</b>	<b>\$2,693,624</b>	<b>\$0</b>	<b>\$2,693,624</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	13	\$1,710,390	\$1,848,243	\$1,893,666	\$0	\$1,893,666	\$0
4323	Solid Waste Collection	13	\$598,786	\$650,642	\$819,000	\$0	\$819,000	\$0
4324	Solid Waste Disposal	13	\$1,606,806	\$1,812,926	\$1,849,729	\$0	\$1,849,729	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	13	\$185,908	\$709,976	\$259,976	\$0	\$259,976	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$4,101,890</b>	<b>\$5,021,787</b>	<b>\$4,822,371</b>	<b>\$0</b>	<b>\$4,822,371</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	13	\$160,966	\$168,992	\$169,342	\$0	\$169,342	\$0
4415	Health Agencies and Hospitals		\$176,611	\$176,611	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$337,577</b>	<b>\$345,603</b>	<b>\$169,342</b>	<b>\$0</b>	<b>\$169,342</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	13	\$33,478	\$36,820	\$38,518	\$0	\$38,518	\$0
4442	Direct Assistance	13	\$20,162	\$33,000	\$39,750	\$0	\$39,750	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$53,640</b>	<b>\$69,820</b>	<b>\$78,268</b>	<b>\$0</b>	<b>\$78,268</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	13	\$466,152	\$571,962	\$353,379	\$0	\$353,379	\$0
4550	Library	13	\$1,017,227	\$1,028,640	\$1,118,425	\$0	\$1,118,425	\$0
4583	Patriotic Purposes	13	\$2,837	\$2,350	\$2,350	\$0	\$2,350	\$0
4589	Other Culture and Recreation	13	\$5,000	\$5,500	\$500	\$0	\$500	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,491,216</b>	<b>\$1,608,452</b>	<b>\$1,474,654</b>	<b>\$0</b>	<b>\$1,474,654</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	13	\$77,223	\$78,861	\$82,441	\$0	\$82,441	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$77,223</b>	<b>\$78,861</b>	<b>\$82,441</b>	<b>\$0</b>	<b>\$82,441</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	13	\$1,978,643	\$2,047,656	\$2,322,856	\$0	\$2,322,856	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	13	\$817,458	\$845,891	\$836,993	\$0	\$836,993	\$0
4723	Interest on Tax and Revenue Anticipation Notes	13	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$2,796,101</b>	<b>\$2,898,547</b>	<b>\$3,164,849</b>	<b>\$0</b>	<b>\$3,164,849</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$800,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$38,236,520</b>	<b>\$0</b>	<b>\$38,236,520</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2026	12/31/2026	12/31/2026	12/31/2026
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210	Police	24	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Police Forfeiture</i>				
4312	Highways and Streets	14	\$950,000	\$0	\$950,000	\$0
		<i>Purpose: Street Improvements Highway Block Grant</i>				
4319	Other Highway, Streets, and Bridges	16	\$624,500	\$0	\$624,500	\$0
		<i>Purpose: Exeter Road Culvert</i>				
4319	Other Highway, Streets, and Bridges	26	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Public Works Site Facility Study</i>				
4326	Sewage Collection and Disposal	25	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Ann's Terrace Survey &amp; Design Study</i>				
4520	Parks and Recreation	19	\$220,000	\$0	\$220,000	\$0
		<i>Purpose: Recreation Infrastructure</i>				
4589	Other Culture and Recreation	37	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Holiday Parade</i>				
4619	Other Conservation	28	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Hampton Conservation Fund</i>				
4902	Machinery, Vehicles, and Equipment	11	\$308,712	\$0	\$308,712	\$0
		<i>Purpose: Fire Ladder Truck</i>				
4902	Machinery, Vehicles, and Equipment	17	\$412,666	\$0	\$412,666	\$0
		<i>Purpose: Freightliner Refuse Collection Truck</i>				
4902	Machinery, Vehicles, and Equipment	18	\$349,220	\$0	\$349,220	\$0
		<i>Purpose: DPW Vehicles &amp; Equipment</i>				
4902	Machinery, Vehicles, and Equipment	21	\$153,000	\$0	\$153,000	\$0
		<i>Purpose: Yard Truck DPW</i>				
4909	Improvements Other than Buildings	12	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Copper Compliance &amp; Outfall Study Phase II</i>				



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Special Warrant Articles

4915	To Capital Reserve Funds	15	\$750,000	\$0	\$750,000	\$0
		<i>Purpose: Road Improvement CRF</i>				
4915	To Capital Reserve Funds	23	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Municipal Buildings CRF</i>				
4915	To Capital Reserve Funds	27	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Firefighters Turn Out Gear CRF</i>				
<b>Total Proposed Special Articles</b>			<b>\$4,288,098</b>	<b>\$0</b>	<b>\$4,288,098</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4191	Planning and Zoning	22	\$121,578	\$0	\$121,578	\$0
		<i>Purpose: Economic Development Position</i>				
4415	Health Agencies and Hospitals	20	\$176,611	\$0	\$176,611	\$0
		<i>Purpose: Health Agencies</i>				
<b>Total Proposed Individual Articles</b>			<b>\$298,189</b>	<b>\$0</b>	<b>\$298,189</b>	<b>\$0</b>



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	13	\$0	\$212,740	\$212,740
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$212,740</b>	<b>\$212,740</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	13	\$0	\$11,410	\$11,410
3220	Motor Vehicle Permit Fees	13	\$0	\$4,316,183	\$4,316,183
3230	Building Permits	13	\$0	\$318,199	\$318,199
3290	Other Licenses, Permits, and Fees	13	\$0	\$51,671	\$51,671
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$4,697,463</b>	<b>\$4,697,463</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	13	\$0	\$1,633,222	\$1,633,222
3353	Highway Block Grant	13, 14	\$0	\$672,289	\$672,289
3354	Water Pollution Grant	13	\$0	\$375,926	\$375,926
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2026  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	13, 17	\$0	\$351,383	\$351,383
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$3,032,820</b>	<b>\$3,032,820</b>
<b>Charges for Services</b>					
3401	Income from Departments	13	\$0	\$925,549	\$925,549
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges	13	\$0	\$137,085	\$137,085
3404	Garbage-Refuse Charges	13	\$0	\$75,724	\$75,724
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	13	\$0	\$811,250	\$811,250
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$1,949,608</b>	<b>\$1,949,608</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	13	\$0	\$34,973	\$34,973
3502	Interest on Investments	13	\$0	\$253,052	\$253,052
3503	Rents of Property	13	\$0	\$344,826	\$344,826
3504	Fines and Forfeits	13	\$0	\$32,000	\$32,000
3506	Insurance Dividends and Reimbursements	13	\$0	\$4,712	\$4,712
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$669,563</b>	<b>\$669,563</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**New Hampshire  
Department of  
Revenue Administration**

**2026  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	19, 24	\$0	\$310,000	\$310,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	16	\$0	\$624,500	\$624,500
3916	From Trust and Fiduciary Funds	13	\$0	\$1,000,000	\$1,000,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$1,934,500</b>	<b>\$1,934,500</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	12	\$0	\$100,000	\$100,000
9998	Amount Voted from Fund Balance	26, 23, 18, 21, 25, 27, 17	\$0	\$879,753	\$879,753
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$979,753</b>	<b>\$979,753</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$13,476,447</b>	<b>\$13,476,447</b>



New Hampshire  
Department of  
Revenue Administration

2026  
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$38,236,520	\$38,236,520
Special Warrant Articles	\$4,288,098	\$4,288,098
Individual Warrant Articles	\$298,189	\$298,189
Total Appropriations	\$42,822,807	\$42,822,807
Less Amount of Estimated Revenues & Credits	\$13,476,447	\$13,476,447
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$29,346,360</b>	<b>\$29,346,360</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$42,822,807</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$42,822,807</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$4,282,281
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$47,105,088</b>



Default Budget of the Municipality

Hampton

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2026

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Russell Bndle	Chair	
Carleigh Beribont	ViceChair	Carleigh Ber
Amy Hansen	Board Member	
Jeff Grip	Board Member	
Charles Raze	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$262,467	\$29,177	\$0	\$291,644
4140	Election, Registration, and Vital Statistics	\$315,689	\$9,449	\$0	\$325,138
4150	Financial Administration	\$1,205,391	\$58,439	\$0	\$1,263,830
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$208,132	\$7,230	\$0	\$215,362
4155	Personnel Administration	\$4,581,664	\$59,793	\$0	\$4,641,457
4191	Planning and Zoning	\$201,666	\$7,740	\$0	\$209,406
4194	General Government Buildings	\$173,595	\$30,660	\$0	\$204,255
4195	Cemeteries	\$148,615	\$2,124	\$0	\$150,739
4196	Insurance Not Otherwise Allocated	\$5,034,791	\$129,338	\$0	\$5,164,129
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$124,349	\$5,000	\$0	\$129,349
<b>General Government Subtotal</b>		<b>\$12,256,359</b>	<b>\$338,950</b>	<b>\$0</b>	<b>\$12,595,309</b>
<b>Public Safety</b>					
4210	Police	\$6,634,208	\$111,246	\$0	\$6,745,454
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$4,914,915	\$185,986	\$0	\$5,100,901
4240	Building Inspection	\$322,075	\$7,403	\$0	\$329,478
4290	Emergency Management	\$12,464	\$0	\$0	\$12,464
4299	Other Public Safety	\$660,262	(\$30,824)	\$0	\$629,438
<b>Public Safety Subtotal</b>		<b>\$12,543,924</b>	<b>\$273,811</b>	<b>\$0</b>	<b>\$12,817,735</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$1,901,192	\$39,466	\$0	\$1,940,658
4312	Highways and Streets	\$538,258	\$5,147	\$0	\$543,405
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$214,500	\$0	\$0	\$214,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$2,653,950</b>	<b>\$44,613</b>	<b>\$0</b>	<b>\$2,698,563</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$1,848,243	\$72,629	\$0	\$1,920,872
4323	Solid Waste Collection	\$650,642	\$23,353	\$0	\$673,995
4324	Solid Waste Disposal	\$1,812,926	\$69,232	\$0	\$1,882,158
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$259,976	\$0	\$0	\$259,976
4329	Other Sanitation	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>	<b>\$4,571,787</b>	<b>\$165,214</b>	<b>\$0</b>	<b>\$4,737,001</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$168,992	\$891	\$0	\$169,883
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>	<b>\$168,992</b>	<b>\$891</b>	<b>\$0</b>	<b>\$169,883</b>
<b>Welfare</b>					
4441	Welfare Administration	\$36,820	\$1,248	\$0	\$38,068
4442	Direct Assistance	\$33,000	\$0	\$0	\$33,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>	<b>\$69,820</b>	<b>\$1,248</b>	<b>\$0</b>	<b>\$71,068</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$351,962	(\$9,965)	\$0	\$341,997
4550	Library	\$1,028,640	\$70,198	\$0	\$1,098,838
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
<b>Culture and Recreation Subtotal</b>		<b>\$1,383,452</b>	<b>\$60,233</b>	<b>\$0</b>	<b>\$1,443,685</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$78,861	\$1,358	\$0	\$80,219
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$78,861</b>	<b>\$1,358</b>	<b>\$0</b>	<b>\$80,219</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$2,047,656	\$275,200	\$0	\$2,322,856
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$845,891	(\$8,898)	\$0	\$836,993
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$2,898,547</b>	<b>\$266,302</b>	<b>\$0</b>	<b>\$3,164,849</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$36,625,692</b>	<b>\$1,152,620</b>	<b>\$0</b>	<b>\$37,778,312</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4240	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4195	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4611	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4140	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increases related to number of elections.
4130	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increases related to contract cost.
4150	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4220	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4194	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4311	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4312	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4196	Health Insurance rate increase by carrier.
4721	Debt incurred by previous approval of Legislative body.
4153	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4550	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Benefit lines related to wages and therefore fluctuate with changes made to wages. Health Insurance.
4199	Increases related to contract cost.
4299	Decrease related to contract cost.
4520	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4155	Benefit lines related to wages and therefore fluctuate with changes made to wages as approved by Collective Bargaining Agreement and Governing Body.
4191	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4210	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4711	Debt incurred by previous approval of Legislative Body.
4321	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increase related to contract cost.
4323	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increase related to contract cost.
4324	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increase related to contract cost.
4441	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.



Default Budget of the Municipality - AMENDED 1/27/26

Hampton

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/29/26

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Russell Brink	Chair	
Carleigh Benbont	Vice Chair	Carleigh Benbont
Charles Page	Selectman	
Amy Hansen	Selectwoman	
Jeff Grip	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**Appropriations - AMENDED 1/27/26**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$262,467	\$25,947	\$0	\$288,414
4140	Election, Registration, and Vital Statistics	\$315,689	\$9,449	\$0	\$325,138
4150	Financial Administration	\$1,205,391	\$58,439	\$0	\$1,263,830
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$208,132	\$0	\$0	\$208,132
4155	Personnel Administration	\$4,581,664	\$58,943	\$0	\$4,640,607
4191	Planning and Zoning	\$201,666	\$7,740	\$0	\$209,406
4194	General Government Buildings	\$173,595	\$30,660	\$0	\$204,255
4195	Cemeteries	\$148,615	\$2,124	\$0	\$150,739
4196	Insurance Not Otherwise Allocated	\$5,034,791	\$129,338	\$0	\$5,164,129
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$124,349	\$0	\$0	\$124,349
<b>General Government Subtotal</b>		<b>\$12,256,359</b>	<b>\$338,950</b>	<b>\$0</b>	<b>\$12,578,999</b>
<b>Public Safety</b>					
4210	Police	\$6,634,208	\$111,246	\$0	\$6,745,454
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$4,914,915	\$185,986	\$0	\$5,100,901
4240	Building Inspection	\$322,075	\$7,403	\$0	\$329,478
4290	Emergency Management	\$12,464	\$0	\$0	\$12,464
4299	Other Public Safety	\$660,262	\$0	\$0	\$660,262
<b>Public Safety Subtotal</b>		<b>\$12,543,924</b>	<b>\$273,811</b>	<b>\$0</b>	<b>\$12,848,559</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$1,901,192	\$39,466	\$0	\$1,940,658
4312	Highways and Streets	\$538,258	\$2,257	\$0	\$540,515
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$214,500	\$0	\$0	\$214,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$2,653,950</b>	<b>\$44,613</b>	<b>\$0</b>	<b>\$2,695,673</b>
<b>Sanitation</b>					
4321	Sanitation Administration	\$1,848,243	\$78,177	\$0	\$1,926,420
4323	Solid Waste Collection	\$650,642	\$28,638	\$0	\$679,280
4324	Solid Waste Disposal	\$1,812,926	\$17,061	\$0	\$1,829,987
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$259,976	\$0	\$0	\$259,976
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$4,571,787</b>	<b>\$165,214</b>	<b>\$0</b>	<b>\$4,695,663</b>
<b>Water Distribution and Treatment</b>					



**Appropriations - AMENDED 1/27/26**

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$168,992	\$891	\$0	\$169,883
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$168,992</b>	<b>\$891</b>	<b>\$0</b>	<b>\$169,883</b>
<b>Welfare</b>					
4441	Welfare Administration	\$36,820	\$1,248	\$0	\$38,068
4442	Direct Assistance	\$33,000	\$0	\$0	\$33,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$69,820</b>	<b>\$1,248</b>	<b>\$0</b>	<b>\$71,068</b>
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$351,962	(\$9,965)	\$0	\$341,997
4550	Library	\$1,028,640	\$70,198	\$0	\$1,098,838
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
<b>Culture and Recreation Subtotal</b>		<b>\$1,383,452</b>	<b>\$60,233</b>	<b>\$0</b>	<b>\$1,443,685</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$78,861	\$1,328	\$0	\$80,189
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$78,861</b>	<b>\$1,358</b>	<b>\$0</b>	<b>\$80,189</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$2,047,656	\$275,200	\$0	\$2,322,856
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$845,891	(\$8,898)	\$0	\$836,993
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000



**Appropriations - AMENDED 1/27/26**

4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$2,898,547</b>	<b>\$266,302</b>	<b>\$0</b>	<b>\$3,164,849</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$36,625,692</b>	<b>\$1,152,620</b>	<b>\$0</b>	<b>\$37,748,568</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4240	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4195	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4611	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4140	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4130	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4150	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4220	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4194	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4311	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4312	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4196	Health Insurance rate increase by carrier.
4721	Debt incurred by previous approval of Legislative body.
4153	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4550	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Benefit
4199	Increases related to contract cost.
4299	Decrease related to contract cost.
4520	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4155	Benefit lines related to wages and therefore fluctuate with changes made to wages as approved by Collective
4191	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4210	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.
4711	Debt incurred by previous approval of Legislative Body.
4321	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increase
4323	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increase
4324	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body. Increase
4441	Changes as a result of Collective Bargaining Agreements or changes approved by the Governing Body.