



Installing Air Conditioning in Facilities

Fiscal Years 2028-29 (\$764.4 million, 41,427 beds)

The first phase continues installation on facilities built in the late 1980s and 1990s that are of similar layout. This phase focuses on 2,250 bed prototypes, 1,000 bed prototypes and transfer facilities.

Facility	Beds	Facility	Beds	Facility	Beds
Allred	2,155	Holliday	1,486	Robertson	2,141
Baten	412	Hughes	2,462	Smith	1,214
C. Moore	1,217	Jordan	1,001	Stiles	2,070
Clements	2,452	Lewis	820	Telford	2,351
Cole	875	Lynaugh	1,409	Torres	1,377
Connally	2,242	McConnell	2,457	Wallace	1,441
Dalhart	1,391	Memorial	*	Wheeler	573
Daniel	1,377	Michael	2,450	Woodman	391
Formby	878	Polunsky	2,031		
Hobby	1,377	Roach	1,377		

* Design only

Fiscal Years 2030-31 (\$728.1 million, 33,662 beds)

The second phase prioritizes construction on facilities built before 1987 with unique layouts.

Facility	Beds	Facility	Beds	Facility	Beds
Beto	3,391	Ferguson	2,417	Ramsey	1,865
Byrd	892	Goree	1,321	Rudd	612
Clemens	1,536	Hilltop	527	Stringfellow	893
Coffield	4,139	Huntsville	1,705	Vance	378
Crain	1,327	Neal	1,732	Wainwright	2,464
Ellis	2,482	Memorial	1,541	Wynne	2,621
Estelle	1,819				

Total: \$1.5 Billion (46 Facilities)
Estimated annual operating costs once fully implemented: \$

Defendant's Exhibits

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