NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

data.				
Source of Income		2020 data	2021 data R	Revision
Amounts provided directly by federal government	nt agencies	\$3,186	\$3,186	\$
A. Grants for facilities and other capital purpos	ses	\$0	\$0	\$
B. Department of Education		\$0	\$0	\$
C. Department of Health and Human Services		\$0	\$0	\$
D. National Endowment for the Arts and Huma	anities	\$0	\$0	\$
E. National Science Foundation		\$0	\$0	\$
F. Other Federal Funds (specify)		\$3,186	\$3,186	\$
Description National Oceanic Atmospheric Administra	Amount Revision tion (NOAA) \$3,186 \$			
2. Amounts provided by Public Broadcasting Entitle	es	\$818,859	\$835,122	\$
A. CPB - Community Service Grants		\$641,123	\$586,305	\$
B. CPB - all other funds from CPB (e.g. DDF, I	RTL, Programming Grants)	\$177,736	\$248,817	\$
Variance greater than 25%.				
C. PBS - all payments except copyright royalti	es and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through pa	ayments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments		\$0	\$0	\$
F. Other PBE funds (specify)		\$0	\$0	\$
3. Local boards and departments of education or o	ther local government or agency sources	\$1,811	\$2,499	\$
3.1 NFFS Eligible		\$0	\$0	\$
A. Program and production underwriting		\$0	\$0	\$
B. Grants and contributions other than underw	vriting	\$0	\$0	\$
C. Appropriations from the licensee		\$0	\$0	\$
D. Gifts and grants for facilities and equipmen (Radio only)	t as restricted by the donor or received through a capital campaign	\$0	\$0	\$
E. Gifts and grants received through a capital	campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)		\$0	\$0	\$
3.2 NFFS Ineligible		\$1,811	\$2,499	\$
Variance greater than 25%.				
A. Rental income		\$1,811	\$2,499	\$
Variance greater than 25%.				
B. Fees for services		\$0	\$0	\$
C. Licensing fees (not royalties – see instruction	ons for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment only)	t as restricted by the donor or received through a capital campaign (TV	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion		\$0	\$0	\$

State boards and departments of education or other state government or agency sources	\$1,321,700	\$1,170,640	\$
4.1 NFFS Eligible	\$1,071,700	\$1,007,400	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$1,071,700	\$1,007,400	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible	\$250,000	\$163,240	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$250,000	\$163,240	\$
Variance greater than 25%.			
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
_	φ0	40	4
5. State colleges and universities	\$80,576	\$73,970	\$
5.1 NFFS Eligible	\$80,576	\$73,970	\$
A. Program and production underwriting	\$2,576	\$1,500	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$78,000	\$72,470	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$

_	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
	6.2 NFFS Ineligible	\$0	\$0	\$
	A. Rental income	\$0	\$0	\$
	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
— 7. I	Private colleges and universities	\$0	\$0	\$
_	7.1 NFFS Eligible	\$0	\$0	\$
_	A. Program and production underwriting	\$0	\$0	\$
_	B. Grants and contributions other than underwriting	\$0	\$0	\$
_	C. Appropriations from the licensee	\$0	\$0	\$
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign	\$0	\$0	\$
_	(Radio only)	φθ	40	₽
_	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
	7.2 NFFS Ineligible	\$0	\$0	\$
	A. Rental income	\$0	\$0	\$
	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8.	Foundations and nonprofit associations	\$23,614	\$17,538	\$
	8.1 NFFS Eligible	\$23,169	\$17,458	\$
	A. Program and production underwriting	\$18,169	\$7,200	\$
Variand	ce greater than 25%.			
	B. Grants and contributions other than underwriting	4 5.000	410.250	4
_		\$5,000	\$10,258	\$
Variand	ce greater than 25%.			
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
_	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
_	8.2 NFFS Ineligible	\$445	\$80	\$
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variano	ce greater than 25%.			
_	A. Rental income	\$0	\$0	\$
_	B. Fees for services	\$0	\$0	\$
_	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV			

9. Itualiness and Inclusiny 5141,885 5137,741 5 9. It NFFS Eligible 5121,465 524,766 5 A Program and production underwriting 523,465 524,766 5 B. Grants and contributions other than underwriting 58 59 5 B. Grants and contributions other than underwriting 58 59 5 C. Gills and grants for scalibles and equipment as restricted by the donor or received through a capital campaign 58 59 5 C. Gills and grants received through a capital campaign but not for facilities and equipment 58 59 5 E. Other income eligible as NFFS (specify) 58 59 5 E. Other income eligible as NFFS (specify) 59 50 5 A Restal income 5118,420 5128,981 5 A Restal income 5118,420 5128,981 5 A Restal income 5118,420 5128,981 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Kilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 50 50 5 D. Kilts and grants for facilities of the facilities of the facilities of the facili	only)			\$0	\$0	\$
DNO Sales of "Of Max Evena" Film \$59 \$	E. Other income ineligible for NFFS inclusion			\$445	\$80	\$
9. Business and Industry 9. 1 NFFS Eligible A Program and production underwriting B. Grants and contributions other than underwriting C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign 59 50 5 50 5 50 5 50 5 50 5 50 5 50 5						
0.1 NFFS Eligible	Variance greater than 25%.					
9.1 NFFS Eligible	9. Business and Industry			\$1 <i>1</i> 11 885	\$153 <i>71</i> 1	¢
A. Program and production underwriting B. Grants and contributions other than underwriting C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign [Radio cort). C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign [Radio cort). D. Gifts and grants received through a capital campaign but not for facilities and equipment	9.1 NFFS Eligible					
B. Grants and contributions other than underwriting C. Offits and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Paulo only) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign D. Gifts and grants received through a capital campaign but not for facilities and equipment S. S	A. Program and production underwriting					
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio crisy) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 50 50 5 8. For income eligible as NFFS (specify) 5118,420 5118,420 5128,921 5 A. Rental income 5118,420 5128,921 5 A. Rental income 5118,420 5128,221 5 B. Fees for services C. Liceraing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV 50 50 50 50 50 50 50 50 50 50 50 50 50	_					
D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS ineligible A. Rental income \$118,426 \$128,951 \$ A. Rental income \$118,426 \$128,221 \$ B. Fees for services C. Licensing free (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description Amount Revision In-Kond Donaldon- 10-Amount News, LLC 10-Memberships and subscriptions (not of membership bad debt expense) 10.1 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, undowning, and membership (unless noted disewhere in Schodule A) 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, undowning, and membership (unless noted disewhere in Schodule A) 10.3 Total number of contributors. 11.1 Total number of Friends groups less any revenue included on line 10 2020 data 2021 data 11.1 Total number of Friends contributors. 2020 data 2021 data 11.1 Total number of Friends contributors. A. Nonproft subsidiaries are continuous activities A. Nonproft subsidiaries requires of the nature of its activities B. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities B. D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities B. D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities B. D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities B. D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities B. D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activities B. D. NFFS ineligible — Conproft subsidiaries regardes of the nature of its activiti	C. Gifts and grants for facilities and equipment as restricted by the c	lonor or received t	hrough a capital campaign		•	
E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income \$118,426 \$128,981 \$ A. Rental income \$118,420 \$128,231 \$ B. Fees for services C. Licensing fees (not royalities – see instructions for Line 15) D. Oilte and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description Amount Revision In-Gord Description Amount Revision Thomas Vance, LLC 10. Memberships and subscriptions (not of membership bad debt expense) 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubatantial value 10.2 NFFS Exclusion – Fair market value of premiums that are not of insubatantial value 10.3 Total number of contributors. 10.3 Total number of contributors. 10.3 Total number of Friends groups less any revenue included on line 10 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) 3. NeFFS ineligible – Nonprofit subsidiaries not involved in telecommunications activities 5. NeFFS ineligible – Other activities unrelated to public broadcasting 13. Auction revenue (See instructions for Line 13) A. Gross auction revenue 3. A. Roprofit subsidiaries and other activities unrelated to public broadcasting 4. Special fundraising activities unrelated in public broadcasting 5. See Section of Revenue 13. Auction revenue (See instructions for Line 13) A. Gross auction revenue 3. Direct auction expenses 4. Special fundraising activities (See instructions for Line 14) A. Gross special fundraising revenues 5. Subsidiaries and fundraising revenues 5. Subsidiari		acilities and equip	ment	\$0	\$0	\$
A Rental income \$118,428 \$128,231 \$ B. Fees for services \$9 \$0 \$ C. Lioensing fees (not royalties – see instructions for Line 15) \$9 \$0 \$ C. Lioensing fees (not royalties – see instructions for Line 15) \$9 \$0 \$ C. Lioensing fees (not royalties – see instructions for Line 15) \$9 \$0 \$ C. Lides and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV \$9 \$0 \$0 \$ C. Lides and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV \$9 \$0 \$0 \$ C. Lides and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV \$9 \$0 \$0 \$ C. Lides and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV \$9 \$0 \$0 \$ C. Lides and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV \$9 \$0 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$9 \$0 \$ C. Lides in an experiment of the capital campaign (TV \$110,412 \$11,412 \$11,414 \$	E. Other income eligible as NFFS (specify)					•
8. Fees for services \$9 \$0 \$ C. Licensing fees (not royalties – see instructions for Line 15) \$9 \$0 \$ D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Dascription Amount Revision Thomas Varies, LLC 10. Memberships and subscriptions (net of membership bad debt expense) 10. NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 11.3 Total number of contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries regardless of the nature of its activities C. NFFS ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundralsing activities (see instructions for Line 14) A. Gross special fundralsing revenues Subsidiaries and activities (see instructions for Line 14) A. Gross special fundralsing revenues Subsidiaries and contributors for Line 14) A. Gross special fundralsing revenues	9.2 NFFS Ineligible			\$118,420	\$128,981	\$
C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description In-Kind Donatton In-Kind Do	A. Rental income			\$118,420	\$128,231	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description Amount Revision In-Kind Donaldon- Thomas Varioe, LLC 10. Memberships and subscriptions (net of membership bad debt expense) 10.1 NFFS Exclusion — Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion — Fair market value of premiums that are not of insubstantial value 10.3 Total number of contributors. 10.3 Total number of contributors. 10.3 Total number of Friends groups less any revenue included on line 10 2020 data 2021 data 11.1 Total number of Friends contributors. 2020 data 2021 data 2022 data 2021 data 2021 data 2021 data 2021 data 2021 data 2021 data 2022 data 2021 da	B. Fees for services			\$0	\$0	\$
enity) E. Other income ineligible for NFFS inclusion Description In-Kind Donation-Thomas Varioe, LLC 10. Memberships and subscriptions (net of membership bad debt expense) 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.3 Total number of All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 10.3 Total number of contributors. 10.3 Total number of contributors. 10.4 Total number of Friends groups less any revenue included on line 10 2020 data 2021 data 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) 13. A. Nonprofit subsidiaries involved in telecommunications activities 14. Nonprofit subsidiaries involved in telecommunications activities 15. NFFS Ineligible – Nonprofit subsidiaries regardless of the nature of its activities 15. NFFS Ineligible – For-profit subsidiaries involved in telecommunications activities 15. NFFS Ineligible – Other activities unrelated to public broadcasting 15. NFFS Ineligible – Other activities unrelated to public broadcasting 16. Special fundralsing activities unrelated to public broadcasting 17. NFFS Ineligible – Other activities unrelated to public broadcasting 18. A. Gross auction revenue 18. Direct auction expenses 19. Special fundralsing activities (see instructions for Line 14) 19. A. Gross special fundralsing revenues 19. Special fundralsing revenues 19. Special fundralsing activities (see instructions for Line 14) 19. A. Gross special fundralsing revenues	C. Licensing fees (not royalties – see instructions for Line 15)			\$0	\$0	\$
Description In-Kind Donation—Thomas Vance, LLC \$758 \$ \$ 10. Memberships and subscriptions (net of membership bad debt expense) \$110,421 \$126,792 \$ \$ 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value \$28,448 \$30,941 \$ \$ 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		lonor or received t	hrough a capital campaign (TV	\$0	\$0	\$
In-Kind Donation—Thomas Vance, LLC 10. Memberships and subscriptions (net of membership bad debt expense) 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – Air bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 10.3 Total number of contributors. 11. Revenue from Friends groups less any revenue included on line 10 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries regardless of the nature of its activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting A. Gross auction revenue B. Direct auction expenses 4. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising activities (see instructions for Line 14) A. Gross special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues	E. Other income ineligible for NFFS inclusion			\$0	\$750	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 10.3 Total number of contributors. 10.3 Total number of contributors. 11.1 Revenue from Friends groups less any revenue included on line 10 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries regardless of the nature of its activities C. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 4. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues 4. Special fundraising revenues 4. Special fundraising revenues 4. Construction for Line 14) 4. Construction for Line 14) 5. Construction for Line 14) 6. Construction for Line 14) 7. Construction for Line 14) 8. Construction for Line 14)	In-Kind Donation- \$750 \$					
10.2 NFFS Exclusion — All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 10.3 Total number of contributors. 1,122 1,218 11. Revenue from Friends groups less any revenue included on line 10 2020 data 2021 data 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible — Nonprofit subsidiaries regardless of the nature of its activities C. NFFS Ineligible — For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible — Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues 15. Direct activities (see instructions for Line 14) C. Direct activities (see instructions for Line 14)	10. Memberships and subscriptions (net of membership bad debt expens	se)		\$110,421	\$126,792	\$
underwriting, and membership (unless netted elsewhere in Schedule A) 10.3 Total number of contributors. 11. Revenue from Friends groups less any revenue included on line 10 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries rot involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues Variance greater than 25%.	10.1 NFFS Exclusion – Fair market value of premiums that are not of	of insubstantial val	ue	\$28,440	\$30,941	\$
11. Revenue from Friends groups less any revenue included on line 10 2020 data 2021 data 11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues S. Direct auction expenses \$1,538 \$19,589 \$ \$Variance greater than 25%.	10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible re underwriting, and membership (unless netted elsewhere in Schedul	evenues including e A)	but not limited to pledges,	\$0	\$0	\$
11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public broadcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues Variance greater than 25%.	10.3 Total number of contributors.					
11.1 Total number of Friends contributors. 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries regardless of the nature of its activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues Variance greater than 25%.	11. Revenue from Friends groups less any revenue included on line 10			\$0	\$0	\$
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues				φ0	Ψ0	*
A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues Solution in telecommunications activities \$0 \$0 \$0 \$ \$0 \$ \$0 \$0 \$ \$0	12. Subsidiaries and other activities unrelated to public breadeseting /So		Ü			
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 40 \$0 \$ \$	_	e instructions)				
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues P. Direct special fundraising subsidiaries regardless of the nature of its activities \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$		unications activiti		\$0	•	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting Form of Revenue 2020 data 2021 data Revision 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues \$1,538 \$19,589 \$ Variance greater than 25%.	_		15			\$
Form of Revenue 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues State of the decision of the property of	_	or its activities			•	
13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues 40 \$0 \$ \$				\$0	\$0	>
A. Gross auction revenue \$0 \$0 \$ B. Direct auction expenses \$40 \$0 \$ \$50 \$						
B. Direct auction expenses \$0 \$0 \$ 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues \$1,538 \$19,589 \$ Variance greater than 25%.					•	
14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues 41,538 \$19,589 \$ Variance greater than 25%.	_				•	
A. Gross special fundraising revenues \$1,538 \$19,589 \$ Variance greater than 25%.						\$
Variance greater than 25%.	_					\$
D. Direct and id-for decision approach	A. Gross special fundraising revenues			\$1,538	\$19,589	\$
B. Direct special fundraising expenses	Variance greater than 25%.					
	B. Direct special fundraising expenses			\$0	\$0	\$

15. Passive income	\$2,528	\$10,124	\$
A. Interest and dividends (other than on endowment funds)	\$2,528	\$103	\$
Variance greater than 25%.			
B. Royalties	\$0	\$10,021	\$
C. PBS or NPR pass-through copyright royalties	\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$45,460	\$596,915	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$30,465	\$53,647	\$
Nazione e montanth en OEM			
Variance greater than 25%.			
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$14,995	\$543,268	\$
Variance greater than 25%.			
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$
B. Other	\$0	\$0	\$
	**	7-	•
19. Gifts and bequests from major individual donors 2020 data 2021 data	\$5,000	\$12,295	\$
19.1 Total number of major individual donors			
Variance greater than 25%.			
20. Other Direct Revenue Description Amount Revision	\$2,087	\$400	\$
Donation from City of Portales, NM for KENW assisting with Martin Luther King Jr. City Event \$400 \$			
Exclusion Description Amount Revision Production, taping, or \$400 \$ other broadcast related activities			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues		·	
E. Spectrum repacking funds	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$0	\$0	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.	\$2,558,665	\$3,022,811	\$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue			
Adjustificities to interestine	2020 data	2021 data R	evision

23. Federal revenue from line 1.	\$3,186	\$3,186	\$
24. Public broadcasting revenue from line 2.	\$818,859	\$835,122	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$250,000	\$163,240	\$
Variance greater than 25%.			
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$2,087	\$400	\$
Variance greater than 25%.			
27. Other automatic subtractions from total revenue	\$164,111	\$705,769	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$14,995	\$543,268	\$
Variance greater than 25%.			
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$120,231	\$130,730	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$445	\$830	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$28,440	\$30,941	\$
 L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) 	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	^f \$1,320,422	\$1,315,094	\$

Comments

 Comment
 Name
 Date
 Status

 Return on Investments has shown to be a good year for our investments in
 Carla Benavidez
 11/30/2021
 Note

Schedule B WorkSheet KENW-TV (1812) Portales, NM

2020 2021 Revision

\$

Step 1 - Compute the Rate -Licensee Indirect Costs/Licensee Direct Costs

Institutional Support (Enter this amount here only if station benefits from Institutional Support.)

\$16,381,154 \$8,255,292 \$

\$2,255,292 \$

\$3,255,292 \$

\$4,381,154 \$

\$4,381,154 \$

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Variance greater than 25%.

AFS page or "n/a" 0 18

		2020	2021	Revision
this ber	ysical Plant Support (Enter s amount here only if station nefits from Physical Plant pport.)	\$8,997,296	\$5,027,521	
Variance	greater than 25%.			
AF	S page or "n/a"	0	18	
Lic	ensee Indirect Costs	\$25,378,450	\$13,282,813	\$
Variance	greater than 25%.			
Lic	ensee Direct Costs			
Tot	al Operating expenses	\$122,992,183	\$73,369,918	\$
Variance	greater than 25%.			
AF	S page or "n/a"	0	18	
this sta	ss: Institutional Support (Enter s amount whether or not the tion benefits from Institutional pport.)	\$16,381,154	\$8,255,292	\$
Variance	greater than 25%.			
AF	S page or "n/a"	0	18	
(Er not	ss: Physical Plant Support nter this amount whether or the station benefits from ysical Plant Support.)	\$8,997,296	\$5,027,521	\$
Variance	greater than 25%.			
AF	S page or "n/a"	0	18	
Lic ope Ins	S page or "n/a" ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support)	9 \$97,613,733	18 \$60,087,105	\$
Lic ope Ins Ph	ensee's Direct Costs (= Total erating expenses minus both titutional Support and			\$
Lic ope Ins Ph Variance Ind Ind	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support)			\$
Lic ope Ins Ph Variance Ind Ind Co	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) greater than 25%. irect Cost Rate = (Licensee's lirect Costs/Licensee's Direct	\$97,613,733	\$60,087,105	
Variance Ind Ind Co Ste (St Ex	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) greater than 25%. irect Cost Rate = (Licensee's irect Costs/Licensee's Direct sts) pp 2 - Identify the Base ation's Net Direct	\$97,613,733	\$60,087,105	
Variance Ind Ind Ind Co Ste (St Ex Lin Lee Arr	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) greater than 25%. irect Cost Rate = (Licensee's irect Costs/Licensee's Direct sts) pp 2 - Identify the Base ation's Net Direct penses) ation's Total Operating penses (from Schedule E,	\$97,613,733 \$25.998852	\$60,087,105 %22.105929	%
Lic ope Ins Ph Variance Ind Co Ste (St Ex Sta Exp Lin Les Am	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) greater than 25%. irect Cost Rate = (Licensee's irect Costs/Licensee's Direct sts) pp 2 - Identify the Base ation's Net Direct penses) ation's Total Operating penses (from Schedule E, e 8) ss: Depreciation and iortization - from station's AFS	\$97,613,733 %25.998852 \$2,582,832	\$60,087,105 %22.105929 \$2,507,040	%
Lic oppo- Ins Ph Variance Ind Co Ste (St Ex) Lin Les Am (if a AF	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) e greater than 25%. irrect Cost Rate = (Licensee's irrect Costs/Licensee's Direct sts) ep 2 - Identify the Base ation's Net Direct penses) ution's Total Operating penses (from Schedule E, e 8) es: Depreciation and nortization - from station's AFS applicable)	\$97,613,733 %25.998852 \$2,582,832 \$137,489	\$60,087,105 %22.105929 \$2,507,040 \$162,721	%
Variance Ind Ind Co Ste Ex Sta Ex Lin Les Arr (if a	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) regreater than 25%. greater than 25%. gr	\$97,613,733 %25.998852 \$2,582,832 \$137,489	\$60,087,105 %22.105929 \$2,507,040 \$162,721	% \$
Variance Ind Ind Ind Co Ste (St Ex Lin Les Am (if a	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) greater than 25%. irrect Cost Rate = (Licensee's irrect Costs/Licensee's Direct sts) pp 2 - Identify the Base ation's Net Direct penses) ation's Total Operating penses (from Schedule E, e 8) ss: Depreciation and nortization - from station's AFS applicable) S page or "n/a" kind contributions and nated property and equipment norted as expenses per AFS (if policable)	\$97,613,733 %25.998852 \$2,582,832 \$137,489 0 \$0	\$60,087,105 %22.105929 \$2,507,040 \$162,721 10 \$0	% \$
Lic opportunition of the control of	ensee's Direct Costs (= Total erating expenses minus both titutional Support and ysical Plant Support) e greater than 25%. irect Cost Rate = (Licensee's irect Costs/Licensee's Direct sts) ep 2 - Identify the Base ation's Net Direct penses) ation's Total Operating penses (from Schedule E, e 8) es: Depreciation and nortization - from station's AFS applicable) S page or "n/a" kind contributions and nated property and equipment ported as expenses per AFS (if oblicable) S page or "n/a" irect Administrative Support (if luded in station's total	\$97,613,733 %25.998852 \$2,582,832 \$137,489 0 \$0	\$60,087,105 %22.105929 \$2,507,040 \$162,721 10 \$0 n/a	\$ \$ \$

	20	20	2021	Revision	
AFS page or "n/a"		0	n/a		
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable)"	\$	50	\$0	\$	
AFS page or "n/a"		0	n/a		
Station's Net Direct Expenses	\$2,221,14	13	\$2,156,260	\$	
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$577,47	72	\$476,661	\$	
Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]	View Docume	<u>nt</u> 1812_K	ENW_BWA_fy21.pdf		
Comments					
Comment Name Occupancy List KENW-TV (1812) Portales, NM	Date	Status			
Schedule B Totals KENW-TV (1812) Portales, NM	Type of Occupa	ancy Location	Valu	ie	
		2020 data	2021 data		
1. Total support activity benefiting station		\$577,472	\$476,661		\$
2. Occupancy value		0	\$0		\$
Deductions: Fees paid to the licensee for recovery, assessment, etc.	r overhead	\$0	\$0		\$
4. Deductions: Support shown on lines 1 ar of revenue reported in financial statements		\$353,272	\$288,602		\$
Total Indirect Administrative Support (For of the Summary of Nonfederal Financial Summary	rwards to Line 2	\$224,200	\$188,059		\$
6. Please enter an institutional type code fo	or your licensee.	SU	SU		
Comments					
Comment Name Schedule C KENW-TV (1812) Portales, NM	Date	Status			
	2020	Donor data Code	2024 data	Davisian	
1. PROFESSIONAL SERVICES (must be eligi		\$	2021 data \$0	Revision \$	
A. Legal	,	\$	\$0	\$	
B. Accounting and/or auditing		\$	\$0	\$	
C. Engineering		\$	\$0	\$	
D. Other professionals (see specific line it in Guidelines before completing)	tem instructions	\$	\$0	\$	
2. GENERAL OPERATIONAL SERVICES (mu NFFS)	ıst be eligible as	\$	\$0	\$	
A. Annual rental value of space (studios, facilities)	offices, or tower	\$	\$0	\$	
B. Annual value of land used for locating a transmission tower	a station-owned	\$	\$0	\$	
C. Station operating expenses		\$	\$0	\$	
D. Other (see specific line item instruction before completing)	ns in Guidelines	\$	\$0	\$	
3. OTHER SERVICES (must be eligible as NF	FS)	\$	\$0	\$	

	2020 data	Donor	2021 data	Revision
A. ITV or educational radio	\$	oue	\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$		\$0	\$
C. Local advertising	\$		\$0	\$
D. National advertising	\$		\$0	\$
Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$0	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
A. Compact discs, records, tapes and cassettes	\$		\$0	\$
B. Exchange transactions	\$		\$0	\$
C. Federal or public broadcasting sources	\$		\$0	\$
D. Fundraising related activities	\$		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$		\$0	\$
F. Local productions	\$		\$0	\$
G. Program supplements	\$		\$0	\$
H. Programs that are nationally distributed	\$		\$0	\$
I. Promotional items	\$		\$0	\$
J. Regional organization allocations of program services	\$		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$		\$0	\$
L. Services that would not need to be purchased if not donated	\$		\$0	\$
M. Other	\$		\$0	\$
 Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. Comments	\$		\$0	\$
Comment Name Date		Status		
Schedule D KENW-TV (1812) Portales, NM				
	2020 data	Donor Code	2021 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
 c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment 	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$

Comment Name Date Status

Schedule E KENW-TV (1812) Portales, NM

EXPENSES

(Operating and non-operating)

and non-operating)			
PROGRAM SERVICES	2020 data	2021 data	Revision
1. Programming and production	\$941,857	\$707,666	\$
A. TV CSG	\$573,337	\$533,998	\$
B. TV Interconnection	\$13,222	\$13,869	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$355,298	\$159,799	\$
2. Broadcasting and engineering	\$692,634	\$795,926	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$164,514	\$234,948	\$
D. All non-CPB Funds	\$528,120	\$560,978	\$
3. Program information and promotion	\$124,728	\$119,138	\$
A. TV CSG	\$30,192	\$26,583	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$94,536	\$92,555	\$
SUPPORT SERVICES	2020 data	2021 data	Revision
4. Management and general	\$629,395	\$665,193	\$
A. TV CSG	\$18,569	\$6,244	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$610,826	\$658,949	\$
5. Fund raising and membership development	\$56,729	\$56,396	\$
A. TV CSG	\$19,025	\$19,481	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$37,704	\$36,915	\$
6. Underwriting and grant solicitation	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$137,489	\$162,721	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$137,489	\$162,721	\$

	PROGRAM SERVICES		2020 data	2021 data	Revision
	 Total Expenses (sum of lines igree with audited financial stat 		\$2,582,832	\$2,507,040	\$
	A. Total TV CSG (sum of Line 4.A, 5.A, 6.A, 7.A)	es 1.A, 2.A, 3.A,	\$641,123	\$586,306	\$
	B. Total TV Interconnection (s 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	sum of Lines 1.B,	\$13,222	\$13,869	\$
	C. Total Other CPB Funds (su 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	ım of Lines 1.C,	\$164,514	\$234,948	\$
	D. Total All non-CPB Funds (s 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	sum of Lines 1.D,	\$1,763,973	\$1,671,917	\$
	IT IN CAPITAL ASSETS I assets purchased or donated				
			2020 data	2021 data	Revision
	9. Total capital assets purchased	l or donated	\$249,377	\$198,235	\$
	9a. Land and buildings		\$0	\$0	\$
	9b. Equipment		\$249,377	\$198,235	\$
	9c. All other		\$0	\$0	\$
	10. Total expenses and investr capital assets (Sum of lines 8 a		\$2,832,209	\$2,705,275	\$
Additional Ir		4.4 married a surel line a	- 0)		
(Lines II + IZ	? must equal line 8 and Lines 13 +	· 14 must equal line	2020 data	2021 data	Revision
11	1. Total expenses (direct only)		\$2,358,632	\$2,318,981	\$
12	2. Total expenses (indirect and in-	-kind)	\$224,200	\$188,059	\$
13	3. Investment in capital assets (di	rect only)	\$249,377	\$198,235	\$
	4. Investment in capital assets (in nd)	direct and in-	\$0	\$0	\$
Comments					
Schedule F KENW-TV (18 Portales, NM	, ,	Date	Status		
				2021 data	Revision
1. Data from	AFR				
a. Schedule	A, Line 22			\$3,022,811	\$0
b. Schedule l	B, Line 5			\$188,059	\$0
c. Schedule (C, Line 6			\$0	\$0
o. conodalo					
d. Schedule	D, Line 8			\$0	\$0

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

will be lost.	
FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only	GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities
	2021 data Revision
2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only	
a. Operating revenues	\$1,534,085 \$1,534,085
b. Non-operating revenues	\$1,676,785 \$1,676,785
c. Other revenue	\$0 \$0
d. Captital grants, gifts and appropriations (if not included above)	\$0 \$0

e. Total From AFS, lines 2a-2d \$3,210,870 \$3,210,870

Reconciliation 2021 data Revision
3. Difference (line 1 minus line 2) \$0 \$0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Comments

Comment Name Date Status