Recreation Facilities
Displacement & Planning
Stadium Site Impacts
**Scope, Schedule, and Budget Overview**

**Scope:**
- Replacement of current Sycamore 4-field grass complex
- Replacement of current Sycamore 2-softball grass fields
- Replacement of 1.3 mile fitness trail
- Replacement of wash-down station
- Replacement of maintenance and storage shop
- Replacement of outdoor storage area
- Replacement of parking areas

**Schedule:**
- Construction to begin summer 2023
- Completion by groundbreaking of Stadium project (June 2024)

**Budget:**
- $17,900,057
Recreation Facilities Displacement

AGENDA:

• Existing Fields
  • Magnolia
  • Fowler
  • Sycamore
  • Fitness Trail
  • Softball Fields

• Displaced Outdoor Facilities
  • Sycamore fields
  • Softball fields
  • Fitness trail
  • Outdoor maintenance facility
  • Washdown station

• Sports Programs And Student Impact

• Intramural Sports and Student Impact

• Academic Usage of Fields

• Stadium Project Impact
  • Loss of space impact

• Research Park Relocation
  • Research Park and surrounding spaces
  • Projected Budget
  • Timeline
Existing Recreational Complexes

- Fowler Fields
- Fitness Trail
- Magnolia Fields
- Sycamore Fields
- Softball Fields
Displacement Recreational Fields

Spaces Impacted:
• 13 Acres of multi-sport field space
• 2 Softball Fields
• 1.2 Mile Fitness Trail
• All outdoor sport clubs impacted
• ROTC primary outdoor space
• Usage for all spaces per week is @ 4,000-6,000 participants
Research has identified that students participating in Collegiate Recreational Sports activities, programs and services benefit in the following areas:

**Student Success**

- Increased physical activity, physiological benefits, and stress management
- Academic persistence, improved self-image, and self-esteem
- College satisfaction
- Ease of social integration and social benefits
Sport Clubs

1341
Registered sport club participants competing across 12 clubs that utilize Sycamore Fields

57%
Percentage of students who participated in high school athletics in the year

2%
Percentage of high school athletes who go on to play at NCAA Division 1 schools
Sport Clubs

700+

Sport club practices and events that were hosted on Sycamore fields in 2021-2022

$65,000

Value of field space related to Sport Club reservations
Outdoor Sport Club Teams And Affiliations

**** These Sport Clubs MUST have home field for home/away scheduling as according to their league/conference in order to remain active. Schedules are determined by league/conference, not the individual teams ****

- Women's Lacrosse – USA Lacrosse – SWLL South Division
- Men’s Lacrosse – Southeastern Lacrosse Conference
- Women’s Rugby – Florida Rugby Union – Division 1
- Men’s Rugby – Florida Rugby Union – Division 1
- Women’s Soccer – NIRSA Region 2
- Men’s Soccer – NIRSA Region 2
- Women’s Ultimate – USA Ultimate League
- Men’s Ultimate – USA Ultimate League
- Baseball – NCBA (does not practice in Tampa because we don’t have field – they practice at St. Pete as their home stadium)

****Other Outdoor Sport Clubs Impacted****
- Cricket
- Women’s Softball
When asked about the importance of the location of their clubs, practices, events, and games, 94% of students identified it as important or very important.

**Sport Club Stadium Impact**

How important is the location of your sports club for practices/events/games?

- **Very Important**: 63%
- **Important**: 31%
- **Neutral**: 5%
- **Not Important**: 1%
<table>
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<tr>
<th>Number</th>
<th>Description</th>
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<tbody>
<tr>
<td>12</td>
<td>Unique Sports Seasons Offered Annually</td>
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<tr>
<td>497</td>
<td>Number of Teams who participated outdoors in 2021-2022</td>
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<tr>
<td>2,600+</td>
<td>Number of unique participants who participated outdoors in 2021 - 2022</td>
</tr>
<tr>
<td>13,000+</td>
<td>Number of student check-ins for outdoor sports in 2021 - 2022</td>
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**Intramural Sports**
Academic Usage

Herd of Thunder

ROTC
The overall footprint of the stadium construction would reduce Recreation & Wellness' on-campus acreage for recreational outdoor spaces from 23 acres to 13 acres. This presents an opportunity for relocation and enhancement of Recreation & Wellness’ outdoor field spaces.
Proposed Relocation for REC

Relocate to

USF Research Park

and

Shriners Annex building and Lots 36A and 39A
Proposed REC Fields Site Plan
@ USF Research Park

- 4 Recreational Fields
- 2 Softball Fields
- Safety Nets
- Musco Field Lighting
- Bleachers
- Scoreboards
- Outdoor Storage Area
- Bathroom Building with Storage and Controls
- Drop Off and Parking
- Lot Lighting
- Landscaping
Proposed Fitness Trail & Parking
@ USF Research Park

- Fitness Trail Loops
- Gravel Parking Lot Near Embassy Suites
- Grass Parking Lot Near Botanical Gardens
- Maintains Helicopter Landing Zone
Proposed Maintenance Facility
@ Shriners Annex & Lots 36A and 39A

- Interior renovation
- Roof Replacement
- Covered Area for Machines and Equipment
- Material Bay
- Yard Waste Area
- Dumpster Pad
- Covered Washdown Station
- Fuel Tank Relocation
- Perimeter Fencing
- Lighting
- Driveway and Median Improvements
Opinion of Probable Cost

| A. RECREATIONAL AREA AND ENTRANCE | $17,673,255.90 |
| B. NORTH PARKING LOT | $171,139.62 |
| C. FITNESS TRAIL AND GRAVEL LOT | $1,137,225.09 |
| D. MAINTENANCE FACILITY RELOCATION | $4,468,007.19 |
| **(INCLUDES PERMITTING, DESIGN FEES AND CONTINGENCY)** | **$23,449,627.81** |

| A. RECREATIONAL AREA AND ENTRANCE | $12,123,684.76 |
| B. NORTH PARKING LOT | $171,139.62 |
| C. FITNESS TRAIL AND GRAVEL LOT | $1,137,225.09 |
| D. MAINTENANCE FACILITY RELOCATION | $4,468,007.19 |
| **(INCLUDES PERMITTING, DESIGN FEES AND CONTINGENCY)** | **$17,900,056.67** |

Costs received from Manufacturer and Vendor Cost Estimates, and Existing Projects in Construction

The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.
# Targeted Time for Recreation Fields

## For Natural Fields

### Schedule:

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<th>2022</th>
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<tr>
<td>Oct</td>
<td>Nov</td>
<td>Dec</td>
<td>Jan</td>
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<tr>
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<td>Opening Day</td>
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### Project Delivery:

DCST

- Period without REC fields