

ANNUAL REPORT Fiscal Year 2021



Larry Hogan Governor



Boyd K. Rutherford Lt. Governor



Jimmy Rhee Special Secretary

Mission

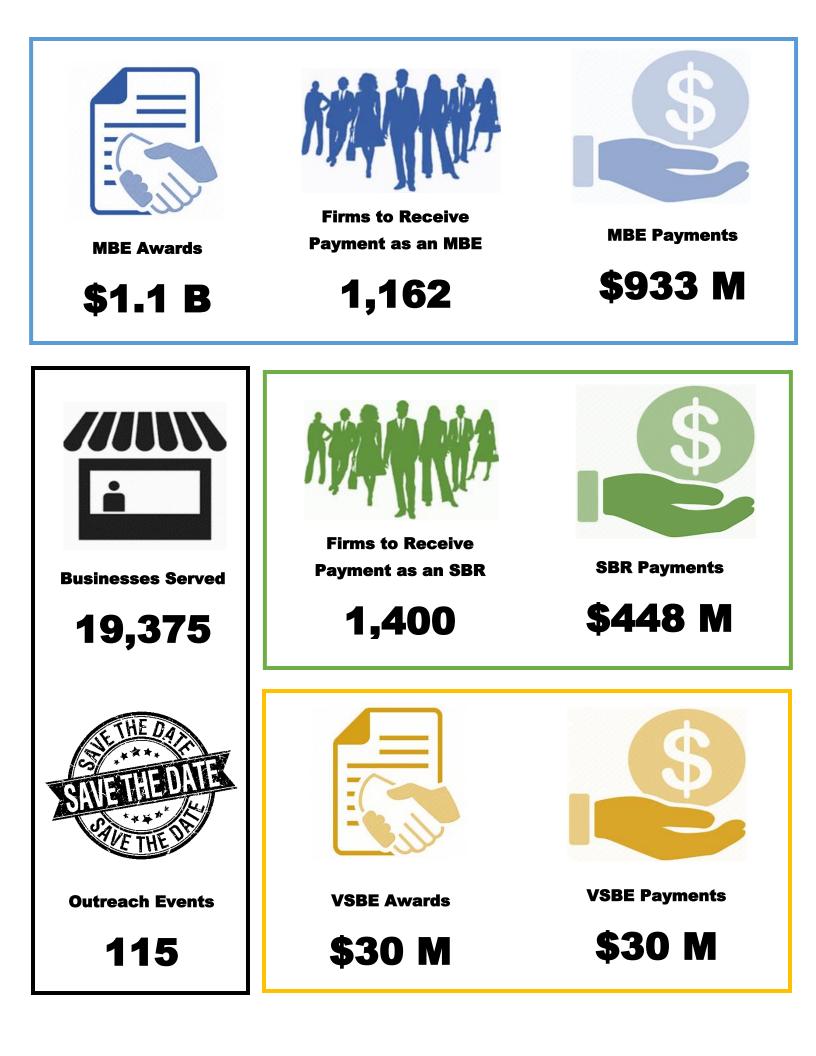
As a coordinating office of Governor Larry Hogan, we connect the small business community to greater economic opportunities in the public and private sectors, while implementing and monitoring small, minority, women, and veteran business inclusion programs across 70 state agencies.

Vision

Create an open and accessible culture where Maryland is open for all small businesses, including those owned by minorities, women, and veterans.



OF SMALL, MINORITY & WOMEN BUSINESS AFFAIRS





Message from Special Secretary Rhee

Dear Friends,

It is my pleasure to present the Governor's Office of Small, Minority & Women Business Affairs' Annual Report for Fiscal Year 2021.

It was a challenging year as the ongoing effect of the worldwide pandemic touched every aspect of our statewide economy. Despite the challenges, I have witnessed the determination of our small business community. There was a notable shift toward digitization and automation as they adapted to online channels. They reorganized and reskilled their operations for greater efficiency. They became more agile and innovative. And although these transformations were born out of crisis, they have quickly become the new standard.

Just as the 2021 fiscal year was closing, Governor Larry Hogan announced the end of the COVID-19 State of Emergency, and all emergency mandates and restrictions were lifted as the new fiscal year began. The business climate has irrevocably changed, yet we are once again looking forward.

Small, minority, women, and veteran business owners have come out of the pandemic with confidence that our economy will rebound. They know they will play an important role as a renewed emphasis on diversity, equity, and inclusion will lead to greater opportunities.

Sincerely,

Jimmy Rhee Special Secretary





The Governor's Office of Small, Minority & Women Business Affairs



The Governor's Office of Small, Minority & Women Business Affairs has oversight of three socioeconomic programs: the Small Business Reserve (SBR) Program, the Minority Business Enterprise (MBE) Program, and the Veteran-Owned Small Business Enterprise (VSBE) Program. We

work across 70 participating agencies and departments to implement these important procurement programs and maximize opportunities for our small, minority, women, and veteran entrepreneurs.

Under the leadership of the Special Secretary, our small and passionate 10-person staff works with a wide variety of stakeholder groups. We bring our subject-matter expertise to agencies and departments across state government, serving on the Governor's Subcabinet on International Affairs, the Commerce Department's Small Business Workgroup, the Minority Business Enterprise Advisory Committee, the Procurement Improvement Council, the Performance Improvement Council, and the Senior Procurement Advisory Group. We are also members of several industryspecific initiatives such as the Maryland Offshore Wind Workforce Training Program Grant Review Team and the Sports Wagering Application Review Commission.

Internally, we work collaboratively with the participating agencies and departments to maximize inclusion of small, minority, women, and veteran-owned businesses on state-funded contracts. We conduct statewide training programs for SBR and MBE liaisons, host forums to discuss compliance issues, and develop best practices and guidelines for procurement officials. In addition, we collect and analyze quarterly and annual performance data for all three socioeconomic procurement programs for publication of this annual report.





Externally, we help small, minority, women, and veteran business owners compete with confidence through our Technical Training Classroom (TTC) webinar series. Two TTC webinars are held every month with topics carefully curated to help entrepreneurs build core competencies and gain an insightful understanding of the State's procurement process. Instructors for this series come from multiple state agencies

including General Services, Commerce, and Labor. Small business stakeholder organizations and business owners also lend their expertise to this robust program. Over 1,500 attendees participate annually and have access to both the recorded sessions and the presenters' slide deck. In FY2021 we also introduced the Small Biz Resource Connections series. These quarterly webinars connect small business owners to the vast network of resources offered by government agencies, stakeholder organizations, and private sector providers.

You'll see members of our team serving as keynote speakers, panelists, and exhibitors for events hosted by other small and minority business stakeholders across the state, and we publish an informative quick-read news bulletin to over 26,000 online subscribers each month. Our website, which is home to the state's Procurement Forecast, provides 24/7 access to program information and a wide range of resources such as public data mining strategies, small business mentoring and counseling services provided by local and national stakeholders, specialized minority lending programs, and pipelines to public sector contracting opportunities.

Small Business Reserve (SBR) Program

Overview

Maryland's Small Business Reserve (SBR) Program was founded in 2004. It provides prime contracting opportunities in an exclusive environment where small businesses compete against other small businesses instead of larger businesses with greater resources. This race- and gender-neutral program applies to 66 designated agencies/departments that are required to structure procurement procedures to achieve at least 15 percent of the dollars expended directly with certified small businesses on state-funded contracts. Once a contract is designated for the SBR Program, the award can only be made to a certified small business.

For-profit businesses must meet the program's small business eligibility standards and complete a certification process using the state's online vendor platform - eMaryland Marketplace Advantage (eMMA). It is free to register on eMMA and become certified in the SBR Program. Once certified, small businesses must renew their certification annually. Learn more by visiting the "SBR Program" webpage at https://gomdsmallbiz.maryland.gov.

The impact of the global pandemic continued to affect Maryland's economy throughout the fiscal year. All three socioeconomic procurement programs experienced a decline in eligible spending. At the same time, small, minority, women, and veteran business owners were experiencing supply chain disruptions and declining workforce issues. Despite these challenges, the small business community is confident that our economy will rebound and opportunities within the state contracting arena will increase.

Performance

The primary data point used to measure the SBR Program's statewide performance is payment dollars (Exhibit A). During FY2021, total qualifying expenditures across the participating agencies/departments was \$4.4 billion, a 15 percent decrease from \$5.2 billion in FY2020. Total SBR payments in FY2021 were \$448 million, an 18 percent decrease from \$547 million in FY2020. Total SBR Participation was 10.2 percent in FY2021, a 4 percent decrease from 10.6 percent in FY2020.

Payments in the SBR Program are monitored across three categories: credit card payments, incidental SBR payments, and designated SBR payments. Incidental SBR payments are those made to a certified small business for a contract that was won on the open market. Designated SBR payments are those made to a certified small business for a contract designated to the SBR Program at the onset of the procurement process and identified as such on the solicitation documents. The SBR Program's statewide designated participation was 2.9 percent, a 17 percent increase from 2.4 percent in FY2020.



The designated participating agencies/departments are legislatively mandated to submit performance data to the Governor's Office of Small, Minority & Women Business Affairs annually. The following agencies/departments did not provide SBR reporting data for the 2021 fiscal year: Baltimore City Community College, Canal Place, Education, and the University of MD, Baltimore. We believe the absence of this data has a negligible impact on the SBR Program's overall performance as reported here.

Highlights

Governor Larry Hogan made a significant enhancement to the SBR Program with Executive Order 01.01.2021.01, the first executive order issued in 2021. This action requires that all eligible procurements between \$50,000 and \$500,000 be automatically designated to the SBR Program. The Governor's Office of Small, Minority & Women Business Affairs worked in collaboration with the Department of General Services' Office of State Procurement to prescribe best practices and guidelines to implement the executive order across all the participating agencies. In addition, guidance and worksheets utilized internally by the purchasing agency/departments Procurement Review Groups (PRG) were updated. The PRG determines the appropriate socioeconomic utilization methods to encourage maximum small and/or minority and/or veteran-owned business participation in each proposed contact and makes recommendations to the agency head and the solicitation's procurement officer concerning specific designations and/or participation goals.

Legislative action taken during FY2021 included expansion of the definition of a small business under the SBR Program statute, to include firms certified to participate in the Veteran-Owned Small Business Enterprise (VSBE) Program.

Minority Business Enterprise (MBE) Program

Overview

Maryland's MBE Program was established in 1978. It is an economic development tool intended to increase procurement opportunities for minority and women-owned firms within the State contracting arena. This race- and gender-conscious procurement program applies to 70 agencies and departments and has a statewide aspirational goal of 29 percent. Goals are determined on a contract-by-contract basis. Only the work of certified MBEs can be counted toward achievement of an established contract goal through participation as a prime contractor or a subcontractor.

Certification for the MBE Program is managed by the Office of Minority Business Enterprise, a division of the Maryland Department of Transportation. Vendors complete a certification process based on established eligibility standards to determine social and economic disadvantage. Once certified, firms must renew annually to remain in the program. There is no cost to obtain MBE certification. Learn more by visiting the "MBE Program" webpage at https://gomdsmallbiz.maryland.gov.

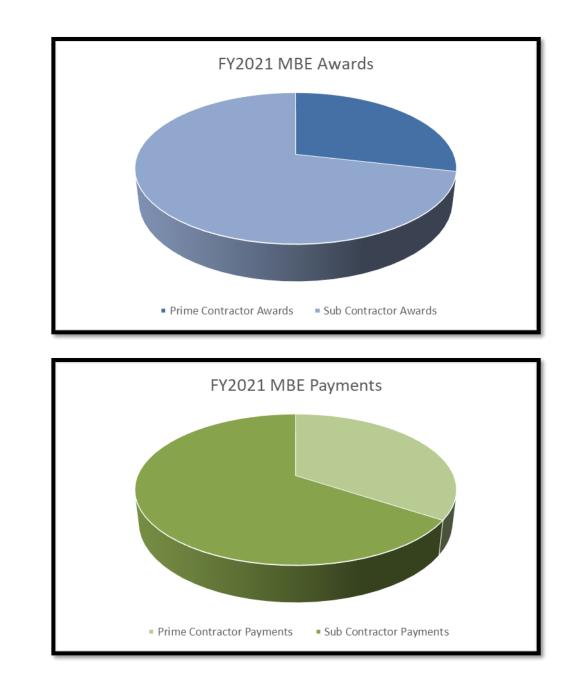
The impact of the global pandemic continued to affect Maryland's economy throughout the fiscal year. All three socioeconomic procurement programs experienced a decline in eligible spending. At the same time, small, minority, women, and veteran business owners were experiencing supply chain disruptions and declining workforce issues. Despite these challenges, the small business community is confident that our economy will rebound and opportunities within the state contracting arena will increase.

Performance

The primary data points used to monitor the MBE Program's statewide performance are award dollars, payment dollars, utilization by classification, and utilization by procurement category (Exhibits B-F). In FY2021, total qualifying expenditures across the participating agencies/departments decreased nearly 5 percent from \$6.9 billion in FY2020 to \$6.6 billion. During this period, awards to MBEs totaled \$1.1 billion, representing a 16 percent increase from \$971 million in FY2020. Payments to MBE firms experienced a decline from \$1.1 billion in FY2020 to \$934 million in FY2021.

The overall MBE participation rate increased 22 percent from 14.1 percent in the previous fiscal year to 17.2 percent in FY2021.

The data includes awards and payments made to MBEs performing as prime contractors and subcontractors. In FY2021, awards to MBE prime contractors, as a percentage of total MBE awards, was 29 percent with awards to MBE subcontractors at 71 percent. Payments to MBEs performing as prime contractors, as a percentage of total MBE payments was 34 percent with 66 percent of payments going to MBE subcontractors.



The designated participating agencies/departments are legislatively mandated to submit performance data to the Governor's Office of Small, Minority & Women Business Affairs annually. In FY2021, the following agencies/departments did not submit award or payment data: Health Benefit Exchange, Human Services, and University of MD, Baltimore. Baltimore City Community College did not submit award data. We believe the unreported data has a negligible impact on the MBE Program's overall performance as reported here.

Highlights

During this reporting period, we worked in collaboration with the Department of General Services' Office of State Procurement to update the prescribed guidance and worksheets utilized internally by the purchasing agency/departments Procurement Review Group (PRG) teams. The PRG determines the appropriate socioeconomic utilizations methods to encourage maximum small and/or minority and/or veteran-owned business participation in each proposed contract and makes recommendations to the agency head and the solicitation's procurement officer concerning specific designations and/or participation goals.

In FY2021, legislative action repealed a prohibition on counting a certified MBE as both a women-owned business and a business owned by a member of an ethnic or racial group. The participation of a certified women-owned MBE who holds dual certification may now be counted in multiple subgoal categories.

Veteran-Owned Small Business Enterprise (VSBE) Program

Overview

Maryland's Veteran-Owned Small Business Enterprise (VSBE) Program was enacted in 2010 to enhance opportunities for veteran-owned small businesses to participate in Statefunded procurements. Authority for administering the VSBE Program was transferred from the Board of Public Works to the Governor's Office of Small, Minority & Women Business Affairs in 2018. The program has an overall statewide goal of 1 percent and applies to 51 participating agencies and departments. Goals are determined on a contract-by-contract basis. Only the work of a certified VSBE, performing as either a prime contractor or a subcontractor, can be counted toward achievement of an established contract goal.

Vendors must meet the eligibility standards for size and ownership, and obtain verification of their veteran status. There is no cost to obtain VSBE certification, and once certified, firms must renew annually. Registration and renewal of certification takes place within the eMMA system. Learn more by visiting the "VSBE Program" page at https://gomdsmallbiz.maryland.gov

The impact of the global pandemic continued to affect Maryland's economy throughout the fiscal year. All three socioeconomic procurement programs experienced a decline in eligible spending. At the same time, small, minority, women, and veteran business owners were experiencing supply chain disruptions and declining workforce issues. Despite these challenges, the small business community is confident that our economy will rebound and opportunities within the state contracting arena will increase.

Performance

The primary data points used to monitor the VSBE Program's statewide performance are award dollars and payment dollars (Exhibits G-H). In FY2021, total qualifying expenditures across the participating agencies/departments decreased slightly from \$5.1 million in FY2020 to \$5.0 million. The VSBE Program's statewide participation rate declined from 0.61 percent in FY2020 to 0.60 percent FY2021, a 1.6 percent decrease. Awards to VSBE vendors in FY2021 totaled \$29.6 million, a 5.5 percent decrease from \$31.3 million in FY2020. Payments to VSBE vendors in FY2021 was \$30 million, a 23.5 percent decrease from \$39 million in FY2020

The designated participating agencies/departments are legislatively mandated to submit performance data to the Governor's Office of Small, Minority & Women Business Affairs annually. In FY2021, the School for the Deaf and the Board of Public Works, did not submit award or payment data. No payment data was submitted by Supplemental



Retirement, Education, and Maryland 529. We believe the unreported data has a negligible impact on the VSBE Program's overall performance as reported here.

Highlights

We are proactively working to enroll more veteran-owned firms in the program. The products and services available from certified VSBE vendors are an important element in establishing a participation goal. We are confident that increasing the VSBE vendor pool will ultimately lead to increased awards and payments to certified veteran-owned firms.

Greater awareness across the participating agencies/department is an important step toward successful implementation of the VSBE Program. Training for procurement officers specific to the state's socioeconomic programs is having a positive impact. Last year, half of the participating agencies did not report any performance data. This year, over 90 percent of the data was received. While 17 of the agencies/departments reported no awards or payments to VSBE vendors, nine exceeded the 1 percent statewide goal.

In FY2021, we worked in collaboration with the Department of General Services' Office of State Procurement to update the prescribed guidance and worksheets utilized internally by the purchasing agency/departments Procurement Review Groups (PRG). The PRG determines the appropriate socioeconomic utilizations methods to encourage maximum small and/or minority and/or veteran-owned business participation in each proposed contact and makes recommendations to the agency head and the solicitation's procurement officer concerning specific designations and/or participation goals.

Legislative action taken during FY2021 included expansion of the definition of a small business, under the Small Business Reserve Program statute, to include VSBEs. In addition, the Governor's Office of Small, Minority & Women Business Affairs has been charged with adopting regulations to establish and review the VSBE overall percentage goal and establishing a VSBE Advisory Committee.

Exhibit A: FY2021 SBR Agency/Department Participation

		FY	2021				
SBR Participating Agency/Department	SBR Designated Payments	Non-Designated Payments	SBR Credit Card Payments	SBR Payments	Total All Payments	Total SBR Participation	Designated SBR Participation
AGING	\$55,704	\$146,277	\$6,274	\$201,980	\$1,065,770	19.0%	5.2%
AGRICULTURE	\$7,534	\$310,240	\$5,050	\$317,773	\$4,696,569	6.8%	0.2%
ARCHIVES	\$257,685	\$0	\$2,222	\$257,685	\$788,599	32.7%	32.7%
ASSESSMENTS & TAXATION	\$570,859	\$27,838	\$205,535	\$598,697	\$4,784,823	12.5%	11.9%
ATTORNEY GENERAL	\$59,366	\$104,404	\$39,777	\$163,770	\$1,090,404	15.0%	5.4%
AVIATION ADMINISTRATION	\$2,020,829	\$4,590,913	\$42,898	\$6,611,742	\$70,369,952	9.4%	2.9%
BOWIE STATE UNIVERSITY	\$2,213,509	\$2,153,700	\$7,356	\$4,367,209	\$17,534,885	24.9%	12.6%
BUDGET & MANAGEMENT	\$39,048	\$7,927,783	\$39,048	\$7,966,831	\$177,167,591	4.5%	0.0%
COMMERCE	\$509,059	\$1,778,362	\$11,134	\$2,287,422	\$7,554,165	30.3%	6.7%
COMMISSION ON CIVIL RIGHTS	\$643	\$0	\$643	\$643	\$176,056	0.4%	0.4%
COMPTROLLER	\$184,721	\$5,666,645	\$176,116	\$5,851,366	\$42,678,206	13.7%	0.4%
COPPIN STATE UNVERSITY	\$467,210	\$676,368	\$62,008	\$1,143,579	\$11,980,729	9.5%	3.9%
ENVIRONMENT	\$267,331	\$2,299,872	\$25,066	\$2,567,202	\$6,105,978	42.0%	4.4%
ENVIRONMENTAL SERVICE	\$2,981,010	\$11,867,996	\$47,097	\$14,849,006	\$115,484,925	12.9%	2.6%
EXECUTIVE DEPARTMENT	\$111,220	\$0	\$21,698	\$111,220	\$3,896,236	2.9%	2.9%
FOOD CENTER AUTHORITY	\$17,356	\$160,479	\$17,356	\$177,835	\$1,098,128	16.2%	1.6%
FROSTBURG STATE UNIVERSITY	\$195,436	\$438,208	\$195,436	\$633,644	\$13,170,016	4.8%	1.5%
GENERAL SERVICES	\$6,446,350	\$21,461,894	\$61,986	\$27,908,244	\$113,439,495	24.6%	5.7%
HEALTH	\$10,686,953	\$22,388,116	\$1,469,245	\$33,075,069	\$534,058,314	6.2%	2.0%
HIGHER EDUCATION COMMISSION	\$36,569	\$547,163	\$5,393	\$583,733	\$658,098	88.7%	5.6%
HOUSING & COMMUNITY DEVELOPMEN	\$163,825	\$2,806,541	\$18,947	\$2,970,365	\$12,054,199	24.6%	1.4%
HUMAN SERVICES	\$766,658	\$28,198,905	\$323,631	\$28,965,563	\$111,193,162	26.0%	0.7%
INFORMATION TECHNOLOGY	\$492,603	\$6,667,055	\$12,429	\$7,159,658	\$108,005,076	6.6%	0.5%
INSURANCE ADMINISTRATION	\$7,523	\$558,699	\$0	\$566,222	\$1,729,973	32.7%	0.4%
JUVENILE SERVICES	\$2,215,804	\$1,643,462	\$618,462	\$3,859,266	\$44,522,656	8.7%	5.0%
LABOR	\$1,714,058	\$2,491,168	\$92,216	\$4,205,226	\$98,781,387	4.3%	1.7%
LOTTERY & GAMING CONTROL	\$584,101	\$38,616	\$209,828	\$622,718	\$64,134,607	1.0%	0.9%
MILITARY DEPARTMENT	\$623,177	\$249,143	\$65,717	\$872,319	\$4,570,072	19.1%	13.6%
MORGAN STATE UNIVERSITY	\$3,149,905	\$888,946	\$70,475	\$4,038,851	\$41,065,456	9.8%	7.7%
MOTOR VEHICLE ADMINISTRATION	\$1,572,181	\$11,574,690	\$283,961	\$13,146,871	\$49,051,274	26.8%	3.2%
NATURAL RESOURCES	\$423,473	\$1,162,849	\$273,153	\$1,586,322	\$23,674,482	6.7%	1.8%
PEOPLE'S COUNSEL	\$4,632	\$16,027	\$4,632	\$20,659	\$791,198	2.6%	0.6%
PLANNING	\$94,132	\$692,389	\$9,337	\$786,521	\$7,884,755	10.0%	1.2%
PORT ADMINISTRATION	\$3,641,536	\$2,485,865	\$50,257	\$6,127,401	\$38,063,754	16.1%	9.6%
PROSECUTOR'S OFFICE	\$766	\$0	\$766	\$766	\$202,792	0.4%	0.4%
PUBLIC DEFENDER'S OFFICE	\$854,047	\$12,125,354	\$24,489	\$12,979,401	\$13,455,072	96.5%	6.3%
PUBLIC SAFETY & CORRECTIONS	\$11,795,819	\$50,909,324	\$361,685	\$62,705,143	\$301,203,455	20.8%	3.9%
PUBLIC SERVICE COMMISSION	\$32,815	\$4,805	\$12,792	\$37,620	\$1,263,740	3.0%	2.6%
PUBLIC TELEVISION	\$88,656	\$601,705	\$18,840	\$690,361	\$15,911,141	4.3%	0.6%
PUBLIC WORKS	\$0	\$1,025	\$0	\$1,025	\$33,739	3.0%	0.0%
SALISBURY STATE UNIVERSITY	\$1,114,185	\$1,265,526	\$227,305	\$2,379,711	\$15,128,396	15.7%	7.4%
SCHOOL FOR THE DEAF	\$650,959	\$0	\$8,730	\$659,689	\$2,704,228	24.4%	24.1%
STADIUM AUTHORITY	\$980,481	\$5,694,498	\$12,440	\$6,674,979	\$264,924,167	2.5%	0.4%
STATE BOARD OF ELECTIONS	\$8,386,701	\$3,521,197	\$0	\$12,007,898	\$41,088,574	29.2%	20.4%
STATE HIGHWAY ADMINISTRATION	\$3,894,326	\$15,361,486	\$386,842	\$19,255,812	\$350,333,677	5.5%	1.1%
STATE POLICE	\$7,535,201	\$2,070,290	\$271,884	\$9,605,491	\$44,035,067	21.8%	17.1%
STATE RETIREMENT AGENCY	\$616,045	\$322,942	\$33,131	\$938,987	\$7,534,962	12.5%	8.2%
SUBSEQUENT INJURY FUND	\$13,089	\$0	\$12,633	\$13,089	\$70,148	18.7%	18.7%
SUPPLEMENTAL RETIREMENT	\$0	\$0	\$0	\$0		0.0%	0.0%
TAX COURT	\$0	\$0	\$0	\$0	\$21,668	0.0%	0.0%
TOWSON UNIVERSITY	\$5,205,985	\$5,479,585	\$459,761	\$10,685,570	\$68,293,952	15.6%	7.6%
TRANSIT ADMINISTRATION	\$5,648,903	\$10,250,906	\$290,844	\$15,899,808	\$245,944,753	6.5%	2.3%
TRANSPORTATION (TSO)	\$1,272,841	\$4,428,828	\$52,500	\$5,701,668	\$43,359,620	13.1%	2.9%
TRANSPORTATION AUTHORITY	\$20,974,340	\$41,052,360	\$862,050	\$62,026,700		11.9%	4.0%
TREASURER'S OFFICE	\$362,705	\$4,022	\$13,725	\$366,727	\$5,325,714	6.9%	6.8%
U OF MD, BALTIMORE COUNTY	\$1,654,176	\$1,871,411	\$185,960	\$3,525,587	\$76,211,396	4.6%	2.2%
U OF MD, COLLEGE PARK	\$12,113,396	\$15,382,147	\$634,499	\$27,495,543	\$547,659,185	5.0%	2.2%
U OF MD, EASTERN SHORE	\$164,676	\$2,141,611	\$82,338	\$2,306,287	\$17,938,853	12.9%	0.9%
U OF MD, GLOBAL CAMPUS	\$237,807	\$2,458,635	\$7,379	\$2,696,443	\$37,212,721	7.2%	0.6%
UNIVERSITY OF BALTIMORE	\$1,078,024	\$203,044	\$92,195	\$1,281,068		15.5%	13.1%
VETERANS AFFAIRS	\$48,507	\$294,998	\$10,911	\$343,505	\$22,306,967	1.5%	0.2%
WORKERS' COMPENSATION COMMIS	\$0	\$3,388,030	\$34,682	\$3,422,712			0.0%
TOTAL	\$127,306,450	\$320,854,342	\$8,572,764	\$448,304,202	\$4,389,364,600	10.2%	2.9%
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BUDGET E MANAGEMENT 54,607,560 5227,88 54,912,48 5470,248 5410,248	AVIATION ADMINISTRATION	\$6,881,029	\$11,091,198	\$17,972,227	\$83,419,205	21.54%
CANAL PACE PRESERVATION \$5,218 \$50 \$5,228 \$2090 COMMERC \$50,400 \$54,050 \$54,050 \$57,450 \$57,450 \$57,450 \$57,450 \$50,898,917 7.148 COMMERSION ON CVULINGHTS \$56,717 \$50,898,917 7.148 \$50,988,917 7.148 COPPRTOLLER \$59,496,977 \$51,894,928 \$52,424,947 \$512,431,531 44.39 ENVIRONMENT \$57,672,88 \$512,327 \$574,095 \$52,742,946 33.377 ENVIRONMENTAL SERVICES \$56,600,055 \$52,140,905 \$52,44,09 33.327 ENVIRONMENTAL SERVICES \$50,600,055 \$512,710,975 \$513,827,18 \$50,0078 \$24,409 ROSTEUROS STAFE UNIVERSITY \$563,002 \$50,003 \$513,667,78 \$219,811,296 \$13,667,78 \$219,811,296 \$13,667,78 \$219,811,296 \$10,600,71 \$14,409 \$136,77,138 \$136,77,138 \$129,56,113 \$129,56,113 \$129,56,113 \$129,56,113 \$129,56,113 \$129,56,113 \$129,56,113 \$129,56,113 \$129,56,113,55,714 \$129,513,55,714,440	BOWIE STATE UNIVERSITY	\$4,781,434	\$0	\$4,781,434	\$20,652,741	23.15%
COMMERCE S90,400 S4,050 S54,450 S2,52,544 2,128 COMMRISION ON UN INGRITS S6,717 S0 S6,717 S18,79,33 3,377 COMPRISTIC UNIVERSITY S18,44,261 S66,82,36 S2,432,407 S12,477,118 19,404 EDUCATION S9,946,927 S50 S9,946,927 S22,434,501 4,333 EDUCATION S9,946,927 S52,049,963 S2,244,964 3,324 4,333 ENVIRONMENTAL SERVICES S6,600,565 S21,055,933 S24,049,64 S3,064,476 2,222 FCOD CENTER AUTHORITY S160,042 S99,023 S72,056 S31,267,193 S3,064,476 2,229 FCOD CENTER AUTHORITY S16,042 S99,023 S72,056 S13,267,193 S,050,913 S55,074 S21,810,810,810 0,000 FEGUTIVE EDEVENTOR S12,839,089 S21,172,075 S33,562,744 S21,914,910,933,935 S55,573 S,564,633 0,000 FEGUTIVE EDEVENTOR S1,431,643 S21,273,131 S13,267,935 S51,574,144 2,255,142 S13,567,144		\$4,697,560	\$217,868	\$4,915,428	\$471,028,583	1.04%
COMMISSION ON CVIU. BIGHTS 56,7,7 S08 56,7,7 S182,738 3,577 COPPRIDULER 56,99,878 S0 54,993,878 569,898,417 7,448 COPPRIDULER 569,896,407 512,242,445,530 4,439 ENVIRONMENT 5736,728 512,327 5749,005 522,434,530 4,439 ENVIRONMENTAL SITURCES 566,00,005 551,727 57,438 585,768,449 2,244 ENVIRONMENTAL SITURCES 566,00,005 551,727 557,439 5560,778 2,244 EXECUTIVE DEPARTIMENT 567,211 5550,002 558,74 5660,778 2,249,405 ENVIRONMENTAL SITURCES 513,389,479 5513,727 500 513,267,193 5500 GOVERNOR'S OFFICE OF CRIME PREVENTIO 50 513,677,193 5500 513,677,193 5500 513,677,193 5500 513,677,193 5500 513,739,749 5515,751,344 2,259 1,71,515 500 513,757,348 515,751,344 2,259 1,71,515 500 517,151,51 524,252,583,80 6,699	CANAL PLACE PRESERVATION			\$5,218	\$190,256	2.74%
COMPTROLLER 54,993,878 500 54,993,878 590,984,971 7.44 EDUCATION 599,446,627 550,823.65 52,2452,607 522,452,607 522,452,607 522,452,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,445,607 522,844,902 522,845,927 520,807 524,807 522,864,902 522,864,902 522,864,902 522,864,902 523,856,805 520,803 527,806 513,875,718 520,803 521,82,803 520,803 521,82,803 520,803 521,82,803 520,803,803 520,803,803 520,803,803 520,803,803		, ,				2.18%
COPPIN STATE UNIVERSITY 51.844,261 5008,736 52.472,497 551.943,923 51.944 ENVIROMMENT 5778,728 512.327 5778,056 52.243,455,30 4.633 ENVIROMMENT SERVICTS 556,060,056 52.706,753 557,057,748 557,057,748 557,057,748 557,057,748 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,749 552,057,050 551,352,074,949 552,060 553,552,744,240 3588 15,753,346 30,739 500 500 500 500 500 500 30,502,313,552,743 352,92,140 33,885 11,472,973 30,502,313,552,743 32,552,312,733,353 55,55,016 30,990 31,885 11,452,312,313,353,323,324,333 55,55,016,303 0,279 11,553,352,753,344,334 31,573,344,343 32,556,363 0,279 11,553,357,733,353,353,324,343 31,577,514,343,343 12,556,317,757,353 52,013,327,578,353,52,174,313,343,344,344,343,343,344,344,343,344,344,343,344,3453,344,344						
EDUCATION 59.946.927 50 59.946.927 52.243.95 4.438 ENVIROMMENTA 5776.728 512.337 579.050 52.244.96 33.37 ENVIROMMENTA 5576.718 557.057.358 558.768.44 32.49 EVICITIVE CREATMENT 559.7811 5590.578 24.407 FOOD CINTR AUTHORITY 514.314 511.400 5188.714 5500.578 24.407 FOOD CINTR AUTHORITY 514.314 511.400 5188.714 5500.578 24.407 FOOD CINTR AUTHORITY 514.316.02 520.257 530.02 531.86.02 0.000 GENERAL SERVICES 512.86.804 521.273.05 531.86.904 0.389 MOLER DUCATION COMMENTION 51.733.35 50 597.357 556.613 0.215 MOLER DUCATION COMMENTION 517.131 535.7357 556.817 6.499 INVENAUCE DONINISTRATION 517.131 55.708.737 556.817 6.499 INVENAUCE DONINISTRATION 517.237 556.817 557.934 6.499 INVENAUCE DONIN						
ENVIRONMENT 978,782 512.327 979,005 952,244,964 93.375 EVECUTVE DEPARTMENT 567,607,955 527,607,948 958,401 53.084,472 2.228 DOO CENTER AUTHORITY 567,811 5590 558,401 550,677 24.404 FROST BURG STATE UNIVERSITY 561,289,689 521,173,075 533,562,764 552,867,139 5.590 GOVERNEAL SERVICES 512,289,689 521,173,075 533,562,764 552,861,633 0.070 MEALTN 516,633 513,672,972 550,502,33 5561,633 0.597 GOVERNOR'S OFFICE OF CRIME PREVENTIO 513,672,972 550,502,33 5561,633 0.737 MICHAR EDUCATION COMMISSION 51,73 551,502,754 551,974,949 3.597 MICHAR EDUCATION COMMINISTRATION 511,151 55,556,617 551,757 550,050,212 510,757 550,050,212 1,244,763 3.444,763 52,102,513 1,444,753 3.444,763 3.444,753 3.444,753 3.444,753 3.444,753 3.444,753 3.444,753 3.444,753 3.444,753 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
ENVIRONMENTAL SERVICES 55,005,05 521,05,93 527,67,458 758,84,49 32,449 EVCUTIVE CERVATTINENT 556,811 550,811 550,978 24,400 FODD CENTR AUTHORITY 514,314 514,000 513,87,14 5560,978 24,400 FODD CENTR AUTHORITY 514,334 514,000 513,87,46 521,267,193 556,463 0,000 GENERAL SERVICES 513,88,640 521,273,075 533,562,764 521,893,400 0,359 OVELONCES CONCOMMENTER OFFICE OF CIMER PREVENTION 50,473,37 530,502,133 5554,563,07 0,593 HOLSING & CONMUNITY ANTON 51,713,51 552,556,317 6,600 0,793 12,615 INSURANCE ADMINISTRATION 51,713,71 552,703,745 55,737 55,703,793 55,703,793 55,703,793 55,703,793 55,703,793 51,88,804 6,600 INTERIN VERSITY 52,704,793 55,703,793 55,88,700 0,600 INTERIN VERSITY 52,704,793 51,83,700 0,600 51,713,715 55,73,733 51,703,733 51,714,913						
EXECUTIVE DEPARTMENT S570 S58.401 S58.401 S58.407 S50.208 A 4.409 FROSTBURG STATE UNIVERSITY S56.002 S729.006 S13.267.193 S50.40 RNDSTBURG STATE UNIVERSITY S56.002 S90.023 S729.006 S13.267.193 S50.90 GOVERNOR'S OFFICE OF CRIME PREVENTIO S0 S0 S0 S61.777 S33.667.746 S13.867.374.409 S58.97 HIGHER EDUCATION COMMISSION S6.793 S0.527.73 S0.52.775 S0.52.775 S0.52.775 S0.52.775 S0.52.775 S0.52.775 S0.52.775 S0.50.108.52.96 G.62.99 INFORMATION TECHNOLOGY S4.38.805 S1.78.19.77 S70.00.907 12.619 NUMPRIL SENTCES S4.86.004 S2.20.1305 S1.78.277 S70.494 4.3.89 MARTAND S2 S57.357 S0 S57.357 S0 S57.357 S0.407.83 S1.86.80 6.655 MUTRAY DEPARTMENT S27.27.57 S0 S1.706.710 S1.41.792 S1.119 S1.41.792 S1.119 S1.41.925 S1.119 S1.						
CODE CHITER AUTHONITY S147, 344 S11, 400 S138, 714 S660, 578 24, 400 FOOD SUPERING THE UNIVERSITY S520, 402 S99, 023 S720, 405 S13, 267, 718 S590 GENTERAL SERVICES S12, 886, 889 S21, 173, 075 S33, 562, 764 S21, 918, 10, 266 S15, 666 O.070 MEALTH S16, 820, 100 S13, 672, 973 S30, 502, 133 S881, 974, 949 3.589 MEGHER EDUCATION COMMISSION S4, 725 S0 S4, 785 S65, 633 O.759 MICHARTION TECHNOLOGY S4, 388, 605 S1, 781, 787 S6, 120, 783 S61, 713, 146, 225, 581, 173, 140 S25, 587, 100, 90, 907 12, 659 JUVENILE SERVICES S4, 386, 604 S2, 201, 139 S7, 137, 750, 505, 700, 907 12, 651 JUVENILE SERVICES S4, 386, 604 S2, 202, 551 S7, 477, 757, 700, 907 12, 651 JUVENILE SERVICES S4, 386, 604 S2, 202, 551 S7, 477, 700, 950, 700 12, 651 JUVENILE SERVICES S57, 377 S50, 607, 373 S50, 607, 373 S50, 607, 373 S50, 607, 373 S50, 700, 518, 823, 700, 950						
FROSTBURG STATE UNIVERSITY \$580,002 \$729,005 \$729,005 \$712,007 \$13,267,133 \$500 GOVERNOR'S OFFICE OF CRIME PREVENTIO \$0 \$0 \$0 \$0 \$0 \$186,845 \$0,000 MEALTH \$16,620,160 \$13,677,973 \$30,502,133 \$851,974,949 3.899 MOUSING & COMMUNITY OFVELOPMENT \$1,41,003 \$2,121,311 \$5,552,354 \$513,677,349 0.53,66 6.027 INSURANCE ADMINISTRATION \$171,151 \$50 \$171,151 \$52,558,817 6.699 INSURANCE ADMINISTRATION \$171,151 \$50 \$171,151 \$25,568,817 6.699 INSURANCE ADMINISTRATION \$171,151 \$50 \$57,367 \$55,308 \$7,146,823 \$34,412,52,86 3.844 LAROR \$1,491,807 \$52,602,553 \$2,583,317 \$15,79,494 4.388 MARIVAND S29 \$57,357 \$50 \$57,357 \$50,387,700 0.606 MUTRARY DEPARTIMENT \$2,40,273 \$50 \$10,7109 \$52,04,73,831 1.029 MORGAN STATE UNIVERSITY<						24.40%
GOVERNOR'S OFFICE OF CREME PREVENTIO 50 51 71 51	FROSTBURG STATE UNIVERSITY	\$630,042		\$729,065	\$13,267,193	5.50%
HEALTH \$16,292,160 \$13,072,073 \$30, \$30,133 \$881,974,949 \$3.883 HGUER EDUCATION COMMENTON \$4,733 \$0 \$4,793 \$50 \$4,793 \$50 \$4,793 \$50 \$4,793 \$50 \$51,751,344 \$22,553 HOUSING & COMMUNITY DEVELOPMENT \$1,431,043 \$2,121,311 \$3,552,354 \$101,685,396 \$60,277 INFORMATION TECHNOLOGY \$4,388,805 \$1,781,151 \$50 \$171,151 \$52,564,17 \$64,993 \$3,494 \$3,494 INVERNES FERVICES \$4,386,064 \$2,801,193 \$7,187,277 \$57,009,907 12,613 IABOR \$5,635,01 \$7,146,825 \$24,215,286 3,494 3,498 \$14,910,077 \$50 \$57,357 \$50 \$57,357 \$50,53 \$55,887 \$50,537 \$50,887,00 \$6,600 MARYLAND STATE UBRARY \$10,573 \$50 \$57,357 \$50,033,222 \$22,000 \$50 \$51,710 \$50 \$51,710 \$50 \$51,741,95 \$20,406,82 \$24,920 \$1111 \$51,410,81 \$24,920 </td <td>GENERAL SERVICES</td> <td>\$12,389,689</td> <td>\$21,173,075</td> <td>\$33,562,764</td> <td>\$219,810,296</td> <td>15.27%</td>	GENERAL SERVICES	\$12,389,689	\$21,173,075	\$33,562,764	\$219,810,296	15.27%
HIGHE DUCATION COMMISSION \$4,793 50 \$4,793 \$564,633 0.737 HOUSING & COMMUNITY DEVELOPMENT \$1,431,043 \$2,121,311 \$3,552,354 \$157,751,344 22,557 INSURARCE ADMINISTRATION \$171,151 \$50 \$51,761,782,777 \$57,000,907 12,613 LIVENILE SERVICES \$4,386,806 \$2,801,913 \$7,187,277 \$57,000,907 12,613 LABOR \$54,989,007 \$5,655,018 \$7,146,825 \$24,215,286 3,344 LABOR \$52,937 \$50 \$52,357 \$9,638,700 0,600 MARILAND 529 \$57,357 \$0 \$57,357 \$50,638,700 0,600 MARILAND 529 \$57,357 \$50 \$57,357 \$50,638,700 0,600 MUTARY DEPARTMENT \$207,713 \$0 \$10,572 \$51,839,966 66,755 MUTARY DEPARTMENT \$277,508 \$24,406,502 \$17,7067,109 \$52,036,812 \$10,970 MORGAN STATE UNIVERSITY \$2,140,273 \$26,649 \$2,440,755 \$20,86,7710 \$16,862,775 \$36,375	GOVERNOR'S OFFICE OF CRIME PREVENTION	\$0	,		\$186,845	0.00%
HOUSING & COMMUNIT DEVELOPMENT \$1,431,043 \$2,121,311 \$3,552,354 \$21,571,344 \$22,853 INSURANCE ADMINISTRATION \$171,151 \$50 \$171,151 \$2,556,817 6.692 INSURANCE ADMINISTRATION \$171,151 \$2,801,193 \$57,187,277 \$57,009,907 12,618 JUVENIE SERVICES \$4,486,004 \$52,601,193 \$57,187,277 \$57,009,907 12,618 JUSTRY & GAMING CONTROL \$235,753 \$50,501 \$7,146,825 \$24,213,286 3.849 LOTTERY & GAMING CONTROL \$235,753 \$50 \$57,357 \$50,537,357 \$50,887,00 0.660 MARYLAND STATE LIBRARY \$510,573 \$50 \$51,753,898 6.6557 MORGAN STATE UNIVERSITY \$24,402,73 \$266,400 \$2,406,682 \$47,414,952 511,10 MOTOR VEHICLE ADMINISTRATION \$14,970,599 \$2,006,50 \$17,070,109 \$52,038,272 28,007 NATURA DEFAMENT \$2,476,03 \$2,444,833 \$24,443,41 \$19,473,893 12,499 PEOPLES COUNSEL \$2,728 \$50 \$17,710				. , ,	\$851,974,949	3.58%
INFORMATION TECHNOLOGY \$4,338,805 \$1,731,978 \$5,610,783,396 6.023 INURINCE ADMINISTRATION \$171,151 \$0 \$171,151 \$2,556,817 6.699 JUVENILE SERVICES \$4,386,084 \$2,2801,193 \$7,187,277 \$57,009,907 12,613 LABOR \$1,441,007 \$25,5763 \$52,012,554 \$52,288,317 \$51,570,494 14,389 MARVLAND 529 \$57,357 \$0 \$51,573 \$50,688,700 0.609 MARVLAND 514TE UBRARY \$51,073 \$50 \$51,073 \$52,047,383 1.429 MORGAN 5TATE UNIVERSITY \$2,240,723 \$56,609 \$52,046,682 \$52,041,41,952 \$51,135 MORGAN 5TATE UNIVERSITY \$2,240,710 \$50 \$57,710 \$52,033,822 28,909 NATURAL RESOURSES \$52,013 \$2,206,682 \$547,101 \$54,013,822 32,899 PLOPLES COUNSEL \$54,770 \$50 \$57,710 \$51,843,633 \$12,759 PORT ADMINISTRATION \$4,43,303 \$50 \$54,443,803 \$50 \$51,411,002 \$399 </td <td></td> <td></td> <td>1-</td> <td></td> <td></td> <td>0.73%</td>			1-			0.73%
INSURANCE ADMINISTRATION \$171,151 \$0 \$171,151 \$2,356,817 6.699 IUVENILE SERVICES \$4,386,084 \$2,801,193 \$7,147,277 \$57,009,907 12,613 IABOR \$51,491,807 \$55,650,18 \$7,146,825 \$52,142,15,286 3,343 ILOTTERY & GAMING CONTROL \$245,763 \$52,012,554 \$52,228,317 \$15,09,494 14,389 MARYLAND STATE LIBRARY \$50,573 \$50 \$510,573 \$518,896 6.658 MULTAN DEFARTMENT \$27,7598 \$14,417 \$291,715 \$52,031,882 32,289 MOTOR VEHICLE ADMINISTRATION \$14,970,589 \$2,066,520 \$17,067,109 \$52,203,822 32,899 MOTRA VEHICLE ADMINISTRATION \$14,463,803 \$0 \$64,473,803 \$52,061,977 1.7.813 PLANING \$17,110 \$50 \$517,110 \$51,472,01 \$50 \$517,228 \$21,42,370 3.789 PUBLIC RONOACSATING COMMISSION \$515,728 \$511,286,181 32,259 \$11,286,184 32,259 PUBLIC CRONACSATING COMMISSION \$515,72,710 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
JUVENUE SERVICES 54,386,084 52,801,193 57,197,207 557,093,007 12,613 LABOR S1,401,807 55,655,018 \$7,146,825 \$214,215,286 3,349 LABOR S1,401,807 55,655,018 \$7,146,825 \$214,215,286 3,349 MARVLAND 529 \$57,357 \$50 \$57,357 \$56,638,700 0.6407 MARVLAND 524 \$57,357 \$50 \$51,573 \$52,033,820 0.515,733 \$52,047,3331 1.4278 MORGAN 5TATE UNIVERSITY \$21,402,737 \$52,664,09 \$52,401,682 \$52,013,822 32,807 MORGAN 5TATE UNIVERSITY \$21,802,7710 \$50 \$57,710 \$51,803,675 3,633 PLANING \$17,110 \$50 \$57,710 \$1,863,775 3,633 PLANING \$17,110 \$50 \$51,710 \$1,814,173 \$1,411,35 1,219 PUBLIC CERNOR \$4,43,803 \$50 \$54,443,803 \$50 \$51,71,00 \$1,411,336 1,219 PUBLIC CERNOR \$17,710 \$50 \$51,740,1000						
LABOR \$1,491,807 \$56,655,018 \$7,146,825 \$214,215,266 \$3.349 LOTTERY & GAMING CONTROL \$245,763 \$2,025,317 \$15,709,494 \$14,389 MARTLAND 529 \$57,357 \$0 \$57,357 \$9,638,700 0.607 MARTLAND 512 \$10,573 \$518,986 6.657 \$50,953 \$514,913 \$14,229 MORGAN STATE UNIVERSITY \$22,140,273 \$266,409 \$2,406,682 \$47,141,952 \$11,429 MOTOR VEHICLE ADMINISTRATION \$514,707,089 \$2,006,620 \$517,067,109 \$52,033,822 32,800 NATURAL RESOURSES \$228,117 \$14,638 \$242,755 \$20,186,431 1.209 PEOPLES COLUSEL \$67,710 \$0 \$67,710 \$1,41,336 1.213 PORT SOUMINISTRATION \$44,463,803 \$50 \$4,463,803 \$52,723,85 \$17,40,000 0.909 PUBLIC RONDACASTING COMMISSION \$157,728 \$10,249 \$444,755 \$11,786,184 33.259 PUBLIC SORDACASTING COMMISSION \$50 \$50 \$50 \$50 \$50			,			
LOTTERY & GAMING CONTROL \$245,763 \$2,012,554 \$2,273,317 \$15,709,494 14.389 MARYLAND 529 \$57,357 \$50 \$57,357 \$50 \$57,357 \$50,388,700 0.609 MARYLAND STATE LIBRARY \$10,573 \$50 \$515,986 6.655 MULTARY DEPARTMENT \$2,77,598 \$14,117 \$239,715 \$20,406,802 \$47,141,952 5.119 MORGAN STATE UNIVERSITY \$2,140,627 \$266,409 \$52,005,520 \$17,067,109 \$52,038,822 328,009 NATURAL RESOURSES \$228,117 \$14,638 \$242,755 \$20,186,431 1.209 PCOPLES COUNSEL \$67,710 \$0 \$51,710 \$1,186,775 3.637 PLANING \$17,110 \$0 \$11,710 \$4,453,803 \$25,061,977 17.819 PUBLIC BROADCASTING COMMISSION \$157,228 \$90 \$44,7852 \$11,424,370 3.789 PUBLIC SERVIC COMMISSION \$157,228 \$10,249 \$44,7852 \$11,748,142 33.257 PUBLIC SERVIC COMMISSION \$0 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
MARYLAND 529 \$57,357 \$50 \$57,357 \$50,3573 \$58,387,00 6.659 MARYLAND STATE LIBRARY \$10,573 \$51 \$51,3573 \$52,0473,831 1.422 MORGAN STATE UNIVERSITY \$22,140,273 \$266,609 \$2,406,682 \$47,141,952 51,131 MOTROK VHICLE ADMINISTRATION \$51,497,088 \$2,006,620 \$517,067,109 \$52,033,822 32,809 NATURAL RESOURSES \$228,117 \$14,638 \$242,755 \$20,186,431 1.209 PEOPLES COUNSEL \$67,710 \$50 \$67,710 \$1,863,775 36,33 PUANING \$17,710 \$50 \$517,210 \$1,91,103 \$1,213 PORT SOLONSEL \$57,710 \$50 \$517,220 \$17,401,002 9.99 PUBLIC CADACASTING COMMISSION \$15,7,228 \$50 \$517,228 \$17,401,002 9.99 PUBLIC CADCOL CONSTRUCTION \$53,17,81,70 \$24,130,402 \$11,728,184 33.257 PUBLIC CADCOL CONSTRUCTION \$53,17,81,70 \$24,020,602 \$279,386,222 \$36,603 0.009						
MARPUAND STATE LIBRARY \$10,973 \$158,986 6.653 MILITARY DEPARIMENT \$277,986 \$14,117 \$291,715 \$20,473,831 1.429 MORGAN STATE UNIVERSITY \$2,140,273 \$2266,409 \$2,2406,622 \$47,141,952 \$113 MOTOR VEHICLE ADMINISTRATION \$14,970,589 \$2,006,520 \$17,007,109 \$52,033,822 32.809 PLOREDS COURSES \$222,117 \$14,638 \$242,755 \$20,186,431 1.209 PEOPLES COUNSEL \$57,710 \$1,683,775 \$1,683,775 \$1,633 1.213 PORT ADMINISTRATION \$4,463,803 \$0 \$1,411,336 1.219 9081/0 \$25,061,977 17.813 PUBLIC DEFENDER \$437,003 \$10,249 \$447,852 \$11,842,700 3.789 PUBLIC SERINGCOMMISTRUCTION \$38,172,170 \$24,423,662 \$279,362,223 \$11,442,700 3.2199 PUBLIC SERINGCOMMISTRUCTION \$38,172,170 \$24,423,862 \$39,900,775 \$117,286,184 3.259 PUBLIC SERINGCIONAL SERVICES \$17,568,333 \$21,433,442 \$39,900,775						
MILITARY DEPARTMENT \$277,598 \$14,117 \$291,715 \$20,473,831 1.429 MORGAN STATE UNIVERSITY \$2,140,273 \$2266,409 \$2,406,622 \$47,141,952 \$1.11 MOTOR VEHICLE ADMINISTRATION \$14,970,589 \$2,206,520 \$17,067,100 \$52,033,822 32.80% NATURAL RESOURSES \$223,117 \$14,638 \$547,710 \$1,863,775 36.33 PEOPLE'S COUNSEL \$57,710 \$0 \$17,110 \$14,411,336 1.219 PORT ADMINISTRATION \$4,463,803 \$0 \$44,463,803 \$25,061,977 17.811 PORT ADMINISTRATION \$44,463,803 \$10,249 \$447,852 \$11,40,002 0.90% PUBLIC DEFENDER \$437,603 \$10,249 \$244,755 \$26,01,977 37.818 PUBLIC SERVICE COMMISSION \$38,17,817 \$24,43,442 \$39,001,775 \$11,728,184 33.25% PUBLIC SERVICE COMMISSION \$50 \$0 \$0 \$31,983 \$11,713,830 1.81% SALSERVICE COMMISSION \$51 \$50 \$50 \$51,97,226 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>6.65%</td></t<>						6.65%
MORGAN STATE UNIVERSITY \$2,140,273 \$266,409 \$52,406,682 \$47,141,952 \$1.19 MOTOR VEHICLE ADMINISTRATION \$14,970,589 \$2,096,520 \$17,067,109 \$52,033,822 32.80% NATURAL RESOURSES \$228,117 \$14,638 \$242,755 \$20,106,431 1.20% PEOPLE'S COUNSEL \$67,710 \$0 \$17,110 \$1 \$1,411,336 1.21% PORT ADMINISTRATION \$4,463,803 \$0 \$4,463,803 \$25,61,977 17.813 PUBLIC DERDER \$437,603 \$10,249 \$447,852 \$11,484,373 3.78% PUBLIC SERVICE COMMISSION \$157,228 \$0 \$157,228 \$66,972,916 32.19% PUBLIC SERVICE COMMISSION \$38,178,170 \$244,208,062 \$27,386,232 \$866,972,916 32.19% PUBLIC SERVICE COMMISSION \$50 \$0 \$0 \$34,460 0.00% SAINT MARY'S COLLEGO MARSISION \$50 \$0 \$31,440 0.00% SAINT MARY'S COLLE COMMISSION \$51 \$51,590,516 \$14,744,957 10.0% <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1.42%</td></t<>						1.42%
NATURAL RESOURSES \$228,117 \$14,638 \$242,755 \$20,186,431 1.20% PEOPLES COUNSEL \$67,710 \$0 \$67,710 \$1,863,775 3.63% PLANNING \$17,110 \$0 \$17,110 \$1,41,336 1.21% PORT ADMINISTRATION \$4,463,803 \$00 \$4,463,803 \$25,061,977 17.81% PUBLIC DEFENDER \$437,603 \$10,249 \$447,852 \$11,424,270 3.78% PUBLIC SAFETY & CORRECTIONAL SERVICES \$17,568,333 \$21,433,442 \$39,001,775 \$117,286,184 33.25% PUBLIC SERVICE COMMISSION \$0 \$0 \$0 \$0 \$00 \$00 \$0 \$0.00% PUBLIC SERVICE COMMISSION \$0 \$0 \$0 \$313,440 0.00% \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,71,830 \$11,729K	MORGAN STATE UNIVERSITY	\$2,140,273	\$266,409	\$2,406,682	\$47,141,952	5.11%
PEOPLE'S COUNSEL \$67,710 \$1,863,775 3.63% PLANNING \$17,110 \$0 \$17,110 \$1,41,336 1.21% PORT ADMINISTRATION \$4,463,803 \$50 \$4,463,803 \$25,061,977 17.81% PUBLIC BROADCASTING COMMISSION \$157,228 \$00 \$417,610 \$1,144,270 0.90% PUBLIC SERVICE CONTRUCTION \$517,268,333 \$21,433,442 \$39,007,75 \$117,286,148 33.255% PUBLIC SERVICE CONSTRUCTION \$38,178,170 \$241,208,062 \$279,386,232 \$867,972,916 32.19% PUBLIC SERVICE COMMISSION \$0 \$0 \$0 \$0 \$344 0.00% SAINT MARYS COLLEG OF MARYLAND \$319,830 \$0 \$0 \$31,440 0.00% SAINT MARYS COLLEG OF MARYLAND \$319,830 \$0 \$277,684 \$2,995,494 7.60% SAINT MARYS COLLEG OF MARYLAND \$319,830 \$1,510,097 \$82,277,684 \$2,995,494 7.60% STADE INGRWAY ADMINISTRATION \$51,511,097 \$82,277,684 \$2,995,494 7.60% STATE E	MOTOR VEHICLE ADMINISTRATION	\$14,970,589	\$2,096,520	\$17,067,109	\$52,033,822	32.80%
PLANNING \$17,110 \$0 \$17,110 \$1,411,336 1.21% PORT ADMINISTRATION \$4,463,803 \$0 \$4,463,803 \$25,061,977 17.81% PUBLIC BRADACASTING COMMISSION \$517,228 \$50 \$157,228 \$17,401,002 0.90% PUBLIC DEFENDER \$437,603 \$10,249 \$447,852 \$11,842,370 3.78% PUBLIC SCHOOL CONSTRUCTION \$38,178,170 \$241,200,662 \$279,386,222 \$867,972,916 32.19% PUBLIC SCHOOL CONSTRUCTION \$38,178,170 \$241,200,662 \$523,380 \$0.00% SAINT MARY'S COLLEGE OF MARYLAND \$319,830 \$0 \$31,830 \$17,713,830 1.81% SALISBURY STATE UNIVERSITY \$13,386,833 \$193,309 \$1,580,162 \$14,764,967 10.70% STADIUM AUTHORITY \$11,504,745 \$51,021,517 \$62,526,62 \$175,669,708 35.59% STATE BOARD OF ELECTIONS \$1,51,047,745 \$51,021,517 \$62,526,62 \$172,669,708 35.59% STATE BOARD OF ELECTIONS \$1,51,047 \$170,658,984 \$2225,900,396 \$92	NATURAL RESOURSES	\$228,117	\$14,638	\$242,755	\$20,186,431	1.20%
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PUBLIC SAFETY & CORRECTIONAL SERVICES \$17,568,333 \$21,433,442 \$39,001,775 \$117,286,184 33.259 PUBLIC SCHOOL CONSTRUCTION \$38,178,170 \$241,208,062 \$279,386,232 \$867,972,916 321.99 PUBLIC SERVICE COMMISSION \$0 \$0 \$0 \$0 \$3440 0.009 PUBLIC WORKS \$0 \$0 \$31,440 0.009 SAINT MARY'S COLLEGE OF MARYLAND \$313,830 \$0 \$319,830 \$17,713,830 1.819 SALUSBURY STATE UNIVERSITY \$1,386,853 \$193,309 \$1,580,162 \$14,764,967 10.709 SCHOOL FOR THE DEAF \$227,684 \$0 \$227,684 \$2,995,494 7.609 STADIUM AUTHORITY \$11,504,745 \$51,021,517 \$62,526,262 \$175,669,708 35.599 STATE BOARD OF ELECTIONS \$1,511,097 \$8,277,126 \$9,788,223 \$56,626,556 17.299 STATE POSECUTOR \$14,713,800 \$475 \$0 \$475 \$119,401 0.409 SUBSEQUENT INJURY FUND \$0 \$0 \$20 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
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STADIUM AUTHORITY \$11,504,745 \$51,021,517 \$62,526,262 \$175,669,708 35.59% STATE BOARD OF ELECTIONS \$1,511,097 \$8,277,126 \$9,788,223 \$56,626,556 17.29% STATE HIGHWAY ADMINISTRATION \$55,241,412 \$170,658,984 \$225,900,396 \$923,074,187 24.47% STATE POLICE \$3,997,145 \$0 \$3,997,145 \$48,581,408 8.23% STATE ROSECUTOR \$475 \$0 \$475 \$119,401 0.40% STATE RETIREMENT AGENCY \$727,693 \$0 \$2475 \$119,401 0.40% SUBSEQUENT INJURY FUND \$0 \$0 \$20 \$30,217 0.00% SUPPLEMENTAL RETIREMENT \$0 \$91,791 \$224,137 40.95% TAX COURT \$0 \$0 \$16,352 0.00% TOWSON UNIVERSITY \$2,635,801 \$4,613,660 \$7,249,461 \$53,683,347 13.50% TRANSPORTATION (TSO) \$15,122,805 \$24,128,792 \$39,251,597 \$139,237,744 28.19% U OF MD, BALTIMORE COUNTY \$367,761	SALISBURY STATE UNIVERSITY	\$1,386,853	\$193,309	\$1,580,162	\$14,764,967	10.70%
STATE BOARD OF ELECTIONS \$1,511,097 \$8,277,126 \$9,788,223 \$56,626,556 17.29% STATE HIGHWAY ADMINISTRATION \$55,241,412 \$170,658,984 \$225,900,396 \$923,074,187 24.47% STATE POLICE \$3,997,145 \$0 \$3,997,145 \$48,581,408 8.23% STATE PROSECUTOR \$377,693 \$0 \$475 \$119,401 0.40% STATE RETIREMENT AGENCY \$727,693 \$1,872,403 38.86% \$205,001 \$30,217 0.00% SUBSEQUENT INJURY FUND \$0 \$0 \$0 \$30,217 0.00% \$16,352 0.00% SUBPLEMENTAL RETIREMENT \$0 \$91,791 \$91,791 \$224,137 40.95% TAX COURT \$0 \$0 \$0 \$16,352 0.00% TRANSPORTATION \$22,970,887 \$69,712,049 \$99,682,936 \$416,956,687 23.91% TRANSPORTATION AUTHORITY \$700,912 \$103,205,405 \$103,906,317 \$537,800,827 19.32% TRANSPORTATION AUTHORITY \$367,761 \$9,780 \$377,541 <t< td=""><td>SCHOOL FOR THE DEAF</td><td>\$227,684</td><td>\$0</td><td>\$227,684</td><td>\$2,995,494</td><td>7.60%</td></t<>	SCHOOL FOR THE DEAF	\$227,684	\$0	\$227,684	\$2,995,494	7.60%
STATE HIGHWAY ADMINISTRATION \$55,241,412 \$170,658,984 \$225,900,396 \$923,074,187 24.47% STATE POLICE \$3,997,145 \$0 \$3,997,145 \$48,581,408 8.23% STATE PROSECUTOR \$3777,693 \$0 \$4775 \$119,401 0.40% STATE RETIREMENT AGENCY \$727,693 \$0 \$777,693 \$1,872,403 38.86% SUBSQUENT INJURY FUND \$0 \$0 \$0 \$30,217 0.00% SUPPLEMENTAL RETIREMENT \$0 \$91,791 \$224,137 40.95% TAX COURT \$0 \$0 \$0 \$16,352 0.00% TOWSON UNIVERSITY \$2,635,801 \$4,613,660 \$7,249,461 \$53,683,347 13.50% TRANSIT ADMINISTRATION \$29,970,887 \$69,712,049 \$99,682,936 \$416,956,687 23.91% TRANSPORTATION (TSO) \$15,122,805 \$24,128,792 \$39,251,597 \$139,237,744 28.19% TRASURER \$367,761 \$9,780 \$377,541 \$2,108,585 17.90% U OF MD, BALTIMORE COUNTY \$8						35.59%
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	TOTAL	\$3,668,891 \$ 323,697,323	\$34,150 \$ 807,369,655	\$3,703,041 \$1,131,066,978	\$4,696,967 \$6,561,990,879	78.84% 17.24%

Exhibit B: FY2021 MBE Awards by Participating Agency/Department

Exhibit C: FY2021 MBE Awards by Classification

	FY2021				
MBE Classification	MBE Prime Contractor Awards	MBE Subcontract Awards	Total MBE Awards	Total MBE Awards (%)	Total Statewide Awards (%)
African American Total	\$93,985,646	\$245,067,103	\$339,052,749	29.98%	5.17%
African American	\$76,339,076	\$212,398,530	\$288,737,606	25.53%	5.14%
African American Women	\$17,646,570	\$32,668,573	\$50,315,143	4.45%	1.04%
Asian American Total	\$110,583,888	\$173,291,162	\$283,875,050	25.10%	4.33%
Asian American	\$88,402,686	\$161,065,219	\$249,467,905	22.06%	2.93%
Asian American Woman	\$22,181,202	\$12,225,943	\$34,407,145	3.04%	0.73%
Hispanic American Total	\$41,354,568	\$98,426,863	\$139,781,432	12.36%	2.13%
Hispanic American	\$36,106,305	\$87,819,745	\$123,926,050	10.96%	1.97%
Hispanic American Woman	\$5,248,263	\$10,607,118	\$15,855,382	1.40%	0.16%
Native American Total	\$660,943	\$19,598,940	\$20,259,883	1.79%	0.31%
Native American	\$660,943	\$19,423,619	\$20,084,562	1.78%	0.33%
Native American Women	\$0	\$175,321	\$175,321	0.02%	0.03%
Women	\$76,182,920	\$266,050,633	\$342,233,553	30.26%	5.22%
Disabled	\$179,357	\$152,224	\$331,581	0.03%	0.01%
Disadvantaged	\$750,000	\$4,782,730	\$5,532,730	0.49%	0.08%
MBE Awards TOTAL	\$323,697,323	\$807,369,655	\$1,131,066,978	100.00%	17.24%
Statewide Awards TOTAL					\$6,561,990,879

Exhibit D: FY2021 MBE Awards by Procurement Category

		FY2021			
Procurement Category	Total Prime Contractor Awards	MBE Prime Contractor Awards	MBE Subcontractor Awards	Total MBE Awards	MBE Participation
Architectural	\$381,718,990	\$32,010,527	\$90,749,550	\$122,760,077	32.16%
Engineering	\$329,003,494	\$1,052,239	\$86,434,311	\$87,486,550	26.59%
Construction	\$1,982,024,329	\$74,439,917	\$460,327,079	\$534,766,996	26.98%
Construction Related Services	\$26,608,177	\$332,616	\$5,776,626	\$6,109,242	22.96%
Maintenance	\$352,696,150	\$49,313,712	\$22,295,696	\$71,609,408	20.30%
Services	\$1,644,162,432	\$60,880,249	\$90,753,760	\$151,634,009	9.22%
Supplies & Equipment	\$380,963,627	\$17,520,038	\$5,868,699	\$23,388,737	6.14%
IT Services	\$669,665,104	\$52,362,982	\$44,774,558	\$97,137,540	14.51%
IT Supplies & Equipment	\$189,698,071	\$10,277,012	\$389,376	\$10,666,388	5.62%
Human, Cultural, Social & Educat	\$77,827,130	\$41,267	\$0	\$41,267	0.05%
Corporate Credit Card	\$334,463,680	\$5,940,124	\$0	\$5,940,124	1.78%
Direct Voucher	\$193,159,696	\$19,526,640	\$0	\$19,526,640	10.11%
TOTAL	\$6,561,990,879	\$323,697,323	\$807,369,655	\$1,131,066,978	17.24%

PLANNING \$11,930 \$0 \$11,930 PUNRONMENT \$11,8360 \$260,798 \$2,006,599 EXECUTIVE DEPARTMENT \$114,394 \$481,012 \$595,405 FROSTBURG STATE UNIVERSITY \$630,042 \$99,023 \$723,065 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$55,126 HEALTH \$31,39,665 \$12,244,957 \$51,574,923 LABOR \$33,144,850 \$1,80,668 \$4,951,518 DUTTERY & GAMING CONTROL \$337,251 \$10,076,149 \$10,133,39 FOOD CENTER AUTHORITY \$122,055 \$17,355 \$146,409 FOOD CENTER AUTHORITY \$130,121 \$64,81,757 \$59,947,707 STADIUM AUTHORITY \$260,006 \$53,425 \$31,433 TAX COURT \$10,01 \$0 \$5,00,947,707 STADIUM AUTHORITY \$260,006 \$53,425 \$31,333 TAX COURT \$34,043 \$6 \$55,425 \$31,333 TAX COURT \$34,043 \$5,426,01 \$52,620 \$67,238,61 MORGAN STATE UNI		FY2021		
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MARYLAND 529 353,153 \$199,114 \$223,267 COMMERCE \$2240,601 \$226,621 \$476,512 COMMERCE \$24,6403 \$0 \$54,403 COMPTROLLER \$2,687,875 \$27,74,243 \$5,41,31,88 COMPTROLLER \$2,688,785 \$27,74,243 \$5,41,31,88 COMPTROLLER \$5,61,000 \$50,82,26 \$1,224,214 SUDGET AND MANAGEMENT \$7,20,64,17 \$2,320,444 \$9,428,863 GENERALSERVICES \$6,606,558 \$34,431,145 \$50,526,975 \$13,037,333 INFORMATION TECHNOLOGY \$52,761,790 \$6,266,813 \$52,206,575 \$13,037,333 NATURAL RESOURCES \$722,610 \$114,400 \$887,016 EVELUTIVE DEPARTMENT \$1,1330 \$0 \$13,1390 EVELUTIVE DEPARTMENT \$1,1330 \$10,122 \$555,005 EVELUTIVE DEPARTMENT \$1,339,895 \$12,443,957 \$15,574,023 GOVERNORS OFFICE OF CRIME PREVENTION \$5,316 \$10,72,83 \$30,603 UNTERY & GAMING CONTROL \$337,251,67 \$14,749,63	BOWIE STATE UNIVERSITY	\$3,204,237	\$2,036,213	\$5,240,450
COMMERCE \$240,601 \$226,621 \$276,612 COMMESSION ON CIVIL RIGHTS \$14,403 \$05 \$14,403 COMPTINT ATTE UNIVERSITY \$616,000 \$608,326 \$51,224,326 BUDGET AND MANAGEMENT \$7,108,417 \$52,370,444 \$9,428,803 BUDGET AND MANAGEMENT \$2,216,771 \$4,961,430 \$57,278,274 HOUSING AND COMMUNITY DEVELOPMENT \$2,216,771 \$4,961,430 \$57,278,276 HOUSING AND COMMUNITY DEVELOPMENT \$2,216,771 \$4,961,430 \$51,230,582 JUVERNIES SERVICES \$10,507,956 \$2,409,575 \$13,037,531 NUTRAINESORCES \$12,230 \$2,2409,579 \$14,394 PLANING \$11,3394 \$481,012 \$598,400 PLANING \$13,339,860 \$2,429,575 \$51,274,922 GOVERNORS OFFICE OF CIMME PREVENTION \$5,124,439,57 \$51,574,522 INVIRONMENTAL SERVICES \$5,375,167 \$24,442,639 \$55,174,922 LABOR \$3,344,850 \$1,806,668 \$4,95,133,995 INVIRONMENTAL SERVICES \$5,377,167 \$4,442,763 \$5	CANAL PLACE PRESERVATION	\$5,217	\$0	\$5,217
COMMISSION ON CIVIL RIGHTS \$14,403 50 \$14,403 COMPTROLLER \$2,637,765 \$2,77,423 \$5,413,188 COPPINOLLER \$5,630,756 \$2,77,423 \$5,413,188 COPPINOLLER \$5,630,758 \$23,82,441 \$5,229,2044 BUDGET AND MANAGEMENT \$5,228,779 \$5,38,431,445 \$5,229,771 SUDVINIS AND COMMUNITY DEVELOPMENT \$2,2216,771 \$4,961,430 \$5,7178,201 INFORMATION TECHNOLOGY \$5,763,769 \$5,766,813 \$24,09,757 \$51,307,533 NATURAL RESOURCES \$722,016 \$114,400 \$837,016 ENVIRONMENT \$1,335,995 \$22,069,797 \$51,303 ENVIRONMENT \$51,326 \$5 \$572,505 FROSTUNGS OFFICE OF CRIME PREVENTION \$5,31,243 \$51,226 \$55,505 FROSTUNGS OFFICE OF CRIME PREVENTION \$53,126 \$10,075,499 \$51,226 \$55,126 OVERNONS OFFICE OF CRIME PREVENTION \$53,126 \$11,930 \$12,449,57 \$15,549,422 OVERNONS OFFICE OF CRIME PREVENTION \$53,314,675 \$12,449,57 \$15,549,523	MARYLAND 529	\$35,153	\$198,114	\$233,267
COMPTOLLER 52,638,765 52,774,423 55,413,188 DOPIN STATE UNIVERSITY \$5616,000 \$608,326 52,224,226 BUDGET AND MANAGEMENT 57,108,417 52,320,444 59,428,801 SURTRAL SERVICES 56,689,558 58,431,145 594,529,704 HOULSING AND COMMUNITY DEVELOPMENT 52,216,771 54,901,430 57,128,309 JUVENILE SERVICES 510,567,956 52,469,975 513,307,531 NATURAL RESOURCES 5722,616 5114,400 5837,706 PLANING 511,303 5260,788 52,029,88 52,026,599 EXCUTIVE DEPARTMENT 511,836 52,607,88 52,026,599 551,259,420 551,260 SUNRONSENTE OF CE OF CRIME PREVENTION 55,126 51,243,957 551,257,922 551,257,922 551,257,922 551,257,923 551,126 514,420,93 52,117,860 551,260 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 551,256 5			. ,	. ,
COPPIN STATE UNIVERSITY \$616,000 \$608,236 \$1,222,32 BUDGET AND MANAGEMENT \$7,208,417 \$2,320,441 \$9,428,661 GENERAL SERVICES \$6,808,558 \$38,431,145 \$54,239,704 INFORMATION TECHNOLOGY \$5,763,769 \$5,766,813 \$12,530,827 INFORMATION TECHNOLOGY \$5,763,769 \$5,766,813 \$12,530,827 INVENUE SERVICES \$10,570,956 \$2,469,775 \$13,037,531 NURAL RESOURCES \$722,616 \$111,400 \$837,016 PLANNING \$111,390 \$26 \$2,069,599 EXECUTIVE DEPARTMENT \$113,394 \$481,012 \$59,409 FOSTBURG STATE UNIVERSITY \$530,042 \$99,033 \$522,406,599 EXECUTIVE DEPARTMENT \$3,134,850 \$1,806,668 \$4,955,153,429,57 EXECUTIVE DEPARTMENT \$3,134,850 \$1,806,668 \$4,955,133,995 ENVIRONMENTAL SERVICES \$5,375,167 \$14,742,033 \$20,117,800 ENVIRONMENTAL SERVICES \$5,375,167 \$14,742,033 \$20,117,800 ENVIRONMENTAL SERVICES \$5,375,167 <t< td=""><td></td><td></td><td></td><td></td></t<>				
BUDGET AND MANAGEMENT \$7,108,417 \$2,220,444 \$9,428,861 BUDGET AND MANAGEMENT \$2,216,771 \$4,901,430 \$7,178,201 HOUSING AND COMMUNITY DEVELOPMENT \$2,216,771 \$4,901,430 \$7,178,201 INFORMATION TECHANLOGY \$5,763,769 \$6,766,131 \$12,230,582 JUVENIE SERVICES \$10,567,966 \$2,469,775 \$13,037,331 NUTRAL RESOURCES \$722,616 \$11,400 \$837,016 PLANNING \$113,330 \$50 \$11,300 PLANNING \$113,304 \$421,012 \$572,066 ROSTBURG STATE UNIVERSITY \$51,326 \$12,739,665 \$12,739,665 GOVERNORS OFFICE OF CRIME PREVENTION \$51,326 \$12,739,665 \$12,744,957 \$15,579,579,565 FOOD CONTROL \$337,251 \$10,176,140 \$10,513,399 \$52,414,4957 \$14,74,743 \$241,749 \$10,176,140 \$13,329,965 \$12,445,957 \$14,74,743 \$241,743 \$50,117,850 \$14,849,957 \$144,7493 \$241,743 \$50,117,850 \$14,849,957 \$14,74,743 \$341,743 \$341,743 \$341,743 </td <td></td> <td></td> <td></td> <td></td>				
GENERAL SERVICES \$6,808,558 \$33,431,145 \$45,239,704 INFORMATION TECHNOLOGY \$5,763,769 \$5,766,813 \$12,230,582 JUYENILE SERVICES \$10,567,956 \$2,466,575 \$13,007,531 INFORMATION TECHNOLOGY \$5,722,616 \$11,400 \$837,015 PLANING \$11,930 \$0 \$11,930 PLANING \$11,930 \$2,066,593 \$2,206,579 DEXECUTVE DEPARTMENT \$11,839 \$2,066,599 \$22,302,798 DEXECUTVE DEPARTMENT \$11,839 \$2,066,599 \$22,372,005 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 HALTH \$3,139,965 \$11,444,957 \$15,759,922 LAGR \$3,144,850 \$1,006,688 \$4,959,151 ENVIRONMENTAL SERVICES \$5,37,167 \$1,474,937 \$15,454,957 COO CENTER AUTHORITY \$120,055 \$17,7,355 \$146,640 INTERNET AUTHORITY \$5,331,125 \$66,817,587 \$59,492,173 STADUMAUTHORITY \$5,340,255 \$17,355 \$146,640				
HOUSING AND COMMUNITY DEVELOPMENT \$2,216,771 \$4,961,430 \$7,772,701 INFORMATION TECHNOLOGY \$5,5763,769 \$5,763,751 \$5,74,742,693 \$5,201,178,600 \$5,212,351,339 \$5,11,339 \$5,11,339 \$5,11,339 \$5,11,313,339 \$5,11,313,339 \$5,11,474,693 \$5,201,118,600 \$5,313,121 \$5,644,609 \$5,130,121 \$5,644,609 \$5,130,121 \$5,644,609 \$5,130,121 \$5,644,609 \$5,130,121 \$5,644,609 \$5,130,121 \$5,644,6179 \$5,130,121 <td></td> <td></td> <td></td> <td></td>				
INFORMATION TECHNOLOGY \$5,76,769 \$6,766,813 \$12,330,582 UVENUE SERVICES \$10,567,956 \$2,469,575 \$51,307,551 NATURAL RESOURCES \$722,616 \$114,400 \$837,016 PLANINING \$11,330 \$0 \$11,330 PLANINING \$11,330 \$2,065,399 \$22,05,398 EVICINUMENT \$13,339,451 \$2,065,399 \$22,05,398 EXCUTIVE DEPARTMENT \$13,349,455 \$11,434 \$53,525 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,5126 HALTH \$3,139,955 \$12,434,957 \$15,749,225 LABOR \$3,14,4850 \$1,800,668 \$4,951,518 ENVIRONMENTAL SERVICES \$5,375,167 \$14,742,693 \$201,17,805 ENVIRONMENTAL SERVICES \$5,375,167 \$247,514 \$611,177 STADUM AUTHORITY \$129,095 \$11,335 \$544,609 HIGHER EDUCATION COMMISSION \$6,314 \$50 \$51,11,807 STADUM AUTHORITY \$54,36,73 \$247,514 \$611,177 STADUMAUTHORITY		. , , ,		
JUVENILE SERVICES \$10,567,956 \$2,469,575 \$13,307,531 NATURAL RESOURCES \$722,616 \$114,400 \$837,016 PLANINIG \$11,930 \$00 \$11,930 ENVIRONMENT \$1,835,801 \$2606,599 \$2,066,599 ENVIRONMENT \$114,354 \$4481,012 \$594,405 GOVENORS OFICE OF CRIME PREVENTION \$51,126 \$0 \$51,726 IABOR \$53,1344,855 \$114,434,977 \$15,75,79,522 LABOR \$33,144,855 \$10,761,49 \$10,176,149 \$10,178,149 FOOD CENTER AUTHORITY \$123,055 \$17,355 \$144,649 INGURENTAL SERVICES \$53,37,157 \$14,742,693 \$20,117,860 FOOD CENTER AUTHORITY \$129,055 \$17,355 \$146,409 INSURANCE ADMINISTRATION \$363,467 \$247,514 \$61,147 STODUM AUTHORITY \$120,055 \$17,355 \$144,6409 INSURANCE ADMINISTRATION \$363,467 \$247,514 \$51,917 STODUM AUTHORITY \$262,601 \$0 \$1,001 MARY				
NATURAL RESOURCES \$722,616 \$114.00 \$837,016 PLANNING \$1,1930 \$0 \$11,1930 ENVIRONMENT \$1,835,801 \$260,798 \$52,006,599 EXECUTIVE DEPARTMENT \$114,394 \$484,101 \$559,405 FROSTBURG STATE UNIVERSITY \$630,042 \$99,023 \$723,065 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$55,126 IAGOR \$3,149,865 \$1,23,43,957 \$15,57,57,922 LABOR \$3,139,966 \$1,24,49,957 \$15,13,399 ENVIRONMENTAL SERVICES \$5,375,167 \$14,742,093 \$20,117,860 FOOD CENTER AUTHORITY \$122,055 \$12,7355 \$124,609 HIGHER EDUCATION COMMISSION \$56,314 \$0 \$53,130 INSUBANCE ADMINISTRATION \$53,630 \$54,422,51 \$51,146,09 MILITARY DEPARTMENT \$1,001 \$0 \$1,001 MILTARY DEPARTMENT \$54,001 \$0 \$2,60,00 MILTARY DEPARTMENT \$2,60,000 \$55,40,02 \$7,033,81,001 MILTARY DEPARTMENT <td></td> <td></td> <td></td> <td></td>				
ENVIRONMENT \$1,83,801 \$260,789 \$2,095,599 EXECUTIVE DEPARTMENT \$114,334 \$481,012 \$595,605 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 LADTEN \$3,139,666 \$1,2,434,957 \$15,574,922 LABOR \$3,144,850 \$1,806,668 \$4,955,131 ENVIRONMENTAL SERVICES \$5,375,167 \$14,742,093 \$20,0117,860 FOOD CENTER AUTHORITY \$129,055 \$17,755 \$146,409 FOOD CENTER AUTHORITY \$5130,121 \$64,617,587 \$69,947,070 TACOURT \$10,010 \$0 \$10,010 \$0 \$262,001 MILTARY DEPARTMENT \$262,001 \$0 \$262,001 \$0 \$262,001 MORGAN STATE UNIVERSITY \$4,401,766 \$667,585 \$55,159,351 \$10,01 MORGAN STATE UNIVERSITY \$4,401,766 \$667,585 \$55,159,351 \$10,021,01 \$10,021,01 \$10,03,09 \$72,202 \$0 \$72,202 \$10,73,390	NATURAL RESOURCES	\$722,616	\$114,400	\$837,016
EXECUTIVE DEPARTMENT \$114,334 \$481,012 \$595,405 FROSTBURG STATE UNIVERSITY \$630,042 \$99,023 \$729,065 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 HEALTH \$3,139,965 \$12,243,957 \$15,574,925 LABOR \$3,144,850 \$1,806,665 \$4,955,151 LOTTERY & GAMING CONTROL \$337,251 \$10,176,149 \$10,01,13,890 FOURO CENTER AUTHORITY \$129,055 \$17,355 \$144,609 FOURO CENTER AUTHORITY \$129,055 \$17,355 \$144,609 INSURANCE ADMINISTRATION \$5,310,121 \$64,817,587 \$69,947,707 STADIUM AUTHORITY \$5,100,01 \$0 \$5,103,131 YARVLAND STATE LIBRARY \$260,006 \$5,34,25 \$31,433 TAX COURT \$1,001 \$0 \$5,00,05 \$5,76,85 YARVLAND STATE UNIVERSITY \$4,491,766 \$667,585 \$5,51,593,51 YORT ADMINISTRATION \$5,382,87 \$1,022,1,141 \$15,64,001 YORTA DMINISTRATION \$1,534,309 \$5,504,0052 <t< td=""><td>PLANNING</td><td>\$11,930</td><td>\$0</td><td>\$11,930</td></t<>	PLANNING	\$11,930	\$0	\$11,930
FROSTBURG STATE UNIVERSITY \$630,042 \$99,023 \$722,065 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 LABOR \$3,144,850 \$12,434,957 \$15,574,922 LABOR \$337,251 \$10,176,149 \$10,513,399 ENVIRONMENTAL SERVICES \$5,375,167 \$14,742,693 \$20,117,860 FOOD CENTER AUTHORITY \$120,055 \$17,355 \$146,409 HIGHER EDUCATION COMMISSION \$6,314 \$0 \$631,187 STADIUM AUTHORITY \$120,012 \$64,817,587 \$69,947,07 MARYLAND STATE UBRARY \$260,008 \$53,425 \$314,333 MUTARY DEPARTMENT \$1,001 \$0 \$20 \$20,203 MILTARY DEPARTMENT \$4,91,766 \$667,585 \$5,51,59,351 MORGAN STATE UNIVERSITY \$4,491,766 \$67,585 \$5,53,53,53 MORGAN STATE UNIVERSITY \$4,491,766 \$67,585 \$5,53,53,53 MORGAN STATE UNIVERSITY \$4,491,766 \$67,525 \$	ENVIRONMENT	\$1,835,801	\$260,798	\$2,096,599
GOVERNORS OFFICE OF CRIME PREVENTION \$5,126 \$0 \$5,126 HEALTH \$3,139,965 \$12,434,957 \$15,574,922 LABOR \$3,144,850 \$1,806,668 \$4,951,518 LOTTERY & GAMING CONTROL \$337,251 \$10,776,149 \$50,017,860 FOUD CENTER AUTHORITY \$129,055 \$17,7355 \$146,400 HGHER EDUCATION COMMISSION \$66,314 \$50 \$56,314 INSURANCE ADMINISTRATION \$363,673 \$247,514 \$661,187 STADIUM AUTHORITY \$51,30,121 \$64,817,587 \$69,947,070 MARVLAND STATE LIBRARY \$260,008 \$53,425 \$314,333 TAX COURT \$1,001 \$0 \$52,001 MORAN STATE UNRARY \$262,601 \$0 \$262,601 MORAN STATE UNRARY \$262,601 \$0 \$262,601 MORAN STATE UNIVERSITY \$4,401,766 \$667,585 \$5,159,351 MOTOR VEHICLE ADMINISTRATION \$12,534,309 \$5,040,502 \$7,038,861 PUBLIC SERVICE COMMISSION \$225,534 \$0 \$226,534 \$0 \$2				
HEALTH (\$3, 139, 965 (\$12, 434, 957 (\$15, 574, 922 LABOR \$3, 144, 850 \$1, 806, 668 \$4, 951, 518 LATTERY & GAMING CONTROL \$337, 251 \$10, 176, 149 \$10, 513, 399 ENVIRONMENTAL SERVICES \$5, 375, 167 \$14, 742, 663 \$20, 117, 860 FOOD CENTER AUTHORITY \$129, 055 \$17, 355 \$144, 469 HIGHER EDUCATION COMMISSION \$66, 314 \$0 \$63, 144 STADUMA AUTHORITY \$129, 056 \$247, 541 \$61, 1487 STADUMA AUTHORITY \$51, 30, 121 \$64, 817, 587 \$69, 947, 707 MARYLAND STATE LIBRARY \$260, 008 \$53, 34, 25 \$314, 335 MORGAN STATE UNIVERSITY \$44, 17, 66 \$667, 585 \$55, 159, 351 MORGAN STATE UNIVERSITY \$44, 91, 766 \$667, 585 \$55, 159, 351 MORGAN STATIG COMMISSION \$1, 534, 309 \$55, 504, 052 \$7, 738, 361 PUBLIC DEVENDER \$262, 534 \$0 \$246, 534 PUBLIC SCHOUNSEL \$14, 348, 369 \$5, 595, 585, 551, 595, 363, 585, 576 \$5, 585, 576, 585, 576, 585, 576, 585, 570, 585, 576			. ,	
LABOR \$3,144,850 \$1,806,668 \$4,951,518 LOTTERY & GAMING CONTOL \$337,251 \$1,0,176,149 \$10,513,399 EVVIRONMENTAL SERVICES \$5,375,167 \$1,4,742,693 \$20,117,860 FOOD CENTER AUTHORITY \$129,055 \$17,355 \$146,409 INGURANCE ADMINISTRATION \$363,673 \$247,514 \$611,187 STADIUM AUTHORITY \$5,130,121 \$64,817,587 \$69,947,707 MARYLAND STATE LIBRARY \$260,008 \$53,425 \$314,333 TAX COURT \$1,001 \$0 \$51,001 MORGAN STATE UNIVERSITY \$4,491,766 \$667,585 \$5,159,351 MOTOR VEHICLE ADMINISTRATION \$5,326,272 \$5 \$72,202 \$5 POPLE'S COUNSEL \$772,202 \$5 \$50,452 \$7,338,361 PUBLIC BORDACASTING COMMISSION \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0 \$226,534 \$0		1-7 -		
LOTTERY & GAMING CONTROL \$337,251 \$10,176,149 \$10,513,399 ENVIRONMENTAL SERVICES \$5,375,167 \$14,42,693 \$20,117,860 FOOD CENTRA UTHORITY \$129,055 \$17,355 \$546,609 HIGHER EDUCATION COMMISSION \$6,314 \$50 \$6,314 INSURANCE ADMINISTRATION \$363,673 \$247,514 \$511,3757 STADIUM AUTHORITY \$5,130,121 \$64,817,587 \$69,947,707 MARYLAND STATE LIBRARY \$260,008 \$53,425 \$514,333 TAX COURT \$1,001 \$0 \$10,001 MILTARY DEPARTMENT \$262,601 \$0 \$262,601 MORGAN STATE UNIVERSITY \$4,491,766 \$667,585 \$51,519,351 MOTOR VEHICLE ADMINISTRATION \$1,534,309 \$5,504,052 \$7,038,861 PEOPLE'S COUNSEL \$72,202 \$0 \$72,202 PORT ADMINISTRATION \$1,513,41,309 \$5,504,052 \$7,038,869 PUBLIC ERONDER \$445,698 \$0 \$262,534 PUBLIC SERVICE COMMISSION \$12,54,430 \$5,594,652 \$7,038,568				
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FOOD CENTER AUTHORITY \$129,055 \$17,355 \$146,409 HIGHER EDUCATION COMMISSION \$6,314 \$50 \$6,314 \$50 \$6,314 \$51 \$51,31,127 \$54,734 \$61,1,187 \$51,30,121 \$\$64,817,587 \$69,947,707 \$51,30,121 \$\$64,817,587 \$56,947,707 \$51,30,121 \$\$64,817,587 \$56,947,707 \$51,001 \$50 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,001 \$51,504,501 \$5262,601 \$50 \$57,72,002 \$57,72,002 \$57,72,002 \$50 \$57,72,002 \$50 \$57,72,002 \$57,7038,361 \$51,504,052 \$7,038,361 \$51,504,052 \$7,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,038,361 \$51,504,052 \$57,508,57,564 \$51,504,05		. ,		
HIGHR EDUCATION COMMISSION \$6,314 \$50 \$6,314 INSURANCE ADMINISTRATION \$363,673 \$247,514 \$6611,187 STADUMA AUTHORITY \$5,10,121 \$64,817,587 \$69,947,707 MARVLAND STATE LIBRARY \$260,908 \$53,425 \$314,333 TAX COURT \$1,001 \$0 \$210,001 \$0 \$226,001 \$262,601 \$262,601 \$262,601 \$262,601 \$262,601 \$262,601 \$262,601 \$262,601 \$53,475 \$53,159,351 \$10,21,141 \$15,604,019 \$262,601 \$572,202 \$50 \$77,202 \$77,202 \$27,203 \$36,93 \$28,278 \$10,421,036 \$247,534 \$20,936 \$29,544 \$25,208 \$246,548 \$20,936 \$28,246,303 \$28,26,544 \$20,836,568 \$29,1421,036,55684				
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MARYLAND STATE LIBRARY \$260,908 \$53,425 \$314,333 TAX COURT \$1,001 \$0 \$1,001 MILITARY DEPARTMENT \$262,601 \$0 \$262,601 MORGAN STATE UNIVERSITY \$4,491,766 \$667,585 \$5,159,351 MOTOR VEHICLE ADMINISTRATION \$5,382,878 \$10,221,141 \$15,604,019 POPOLE'S COUNSEL \$72,202 \$0 \$72,202 PORT ADMINISTRATION \$1,534,309 \$5,504,052 \$7,038,361 PUBLIC BROADCASTING COMMISSION \$226,534 \$0 \$463,698 PUBLIC SAFETY & CORRECTIONAL SERVICES \$4,861,794 \$1,033,890 \$5,895,684 PUBLIC SCHORT CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 PUBLIC SERVICE COMMISSION \$349,731,50 \$15,704 \$25,208 SAINT MARY'S COLLEGE OF MARYLAND \$389,241 \$5,421,012 \$5,810,253 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 STATE BOARD OF ELECTONS \$2294,490 \$4,185,747 \$4,480,242,048 STATE POLICE \$65,66,305 \$353,313	INSURANCE ADMINISTRATION	\$363,673	\$247,514	\$611,187
TAX COURT \$1,001 \$0 \$1,001 MILITARY DEPARTMENT \$262,601 \$0 \$262,601 MORGAN STATE UNIVERSITY \$4,491,766 \$667,585 \$5,51,59,351 MOTOR VEHICLE ADMINISTRATION \$5,382,878 \$10,221,141 \$15,604,019 PEOPLE'S COUNSEL \$72,202 \$0 \$72,202 PORT ADMINISTRATION \$1,534,309 \$5,544,052 \$7,738,361 PUBLIC BROADCASTING COMMISSION \$226,534 \$0 \$226,534 PUBLIC DEFENDER \$463,698 \$0 \$463,698 PUBLIC SCHOOL CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 PUBLIC SERVICE COMMISSION \$9,504 \$15,704 \$252,085 SAINT MARY'S COLLEGE OF MARYLAND \$389,241 \$5,421,012 \$5,810,6371 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 SCHOL FOR THE DEAF \$344,715 \$0 \$341,715 STATE BOAD OF ELECTIONS \$12,642,048 \$0 \$12,642,048 STATE BOAD OF ELECTIONS \$24,490 \$4,185,747 \$4,480,238 <tr< td=""><td>STADIUM AUTHORITY</td><td>\$5,130,121</td><td>\$64,817,587</td><td>\$69,947,707</td></tr<>	STADIUM AUTHORITY	\$5,130,121	\$64,817,587	\$69,947,707
MILITARY DEPARTMENT \$262,601 \$0 \$2262,601 MORGAN STATE UNIVERSITY \$4,491,766 \$667,585 \$51,59,351 MOTOR VEHICLE ADMINISTRATION \$5,382,878 \$10,221,141 \$15,604,019 PEOPLE'S COUNSEL \$72,202 \$0 \$72,202 PORT ADMINISTRATION \$1,534,309 \$5,504,052 \$7,038,361 PUBLIC ROADCASTING COMMISSION \$226,534 \$0 \$226,534 PUBLIC SCORDCASTING COMMISSION \$226,534 \$0 \$226,534 PUBLIC SCORCCIONAL SERVICES \$4,463,698 \$0 \$246,534 PUBLIC SCOLO CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,035 PUBLIC SERVICE COMMISSION \$9,504 \$15,704 \$252,088 SAINT MARY'S COLLEGE OF MARVLAND \$389,241 \$5,421,012 \$5,581,0233 SALUSBURY STATE UNIVERSITY \$1,382,553 \$23,818 \$1,406,371,715 SALUS PURE SCOLLEGE OF MARVLAND \$249,4400 \$4,485,747 \$4,480,238 BOULCATION \$1,2642,048 \$0 \$12,642,048 STATE UNIVERSITY \$1,2642,048 <		. ,		
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MOTOR VEHICLE ADMINISTRATION \$5,382,878 \$10,221,141 \$15,604,019 PEOPLE'S COUNSEL \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,202 \$0 \$72,627,633,861 \$0 \$526,534 \$0 \$526,534 \$0 \$526,534 \$0 \$526,534 \$0 \$526,534 \$0 \$5463,698 \$0 \$5463,698 \$0 \$5463,698 \$0 \$5110,421,036 \$20,793,569 \$79,627,467 \$110,421,036 \$110,421,036 \$110,421,036 \$110,421,035 \$210,817,937 \$110,421,035 \$210,642,048 \$15,704 \$25,208 \$341,715 \$0 \$341,715 \$0 \$341,715 \$0 \$341,715 \$0 \$341,715 \$0 \$341,715 <td< td=""><td></td><td>. ,</td><td></td><td></td></td<>		. ,		
PEOPLE'S COUNSEL \$72,202 \$0 \$72,202 PORT ADMINISTRATION \$1,534,309 \$5,504,052 \$7,038,361 PUBLIC BROADCASTING COMMISSION \$226,534 \$0 \$226,534 PUBLIC DEFENDER \$463,698 \$0 \$463,698 PUBLIC SAFETY & CORRECTIONAL SERVICES \$4,861,794 \$1,033,890 \$5,895,684 PUBLIC SCHOOL CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 PUBLIC SCHOOL CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 SAINT MARY'S COLLEGE OF MARYLAND \$389,241 \$5,421,012 \$5,810,253 SALISBURY STATE UNIVERSITY \$1,382,553 \$223,818 \$11,406,371 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 STATE BOARD OF ELECTIONS \$294,490 \$4,185,747 \$4,480,238 EDUCATION \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$12,642,048 \$0 \$				
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PUBLIC BROADCASTING COMMISSION \$226,534 \$0 \$226,534 PUBLIC DEFENDER \$463,698 \$0 \$463,698 PUBLIC SAFETY & CORRECTIONAL SERVICES \$4,861,794 \$1,033,890 \$5,895,684 PUBLIC SCHOOL CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 PUBLIC SCHOOL CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 PUBLIC SCHOOL CONSTRUCTION \$30,793,569 \$79,627,467 \$110,421,036 PUBLIC SERVICE COMMISSION \$9,504 \$15,704 \$25,208 SAINT MARY'S COLLEGE OF MARYLAND \$389,241 \$5,421,012 \$5,810,233 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 SCHOOL FOR THE DEAF \$244,490 \$4,185,747 \$4,480,238 EDUCATION \$12,642,048 \$0 \$12,643,048 STATE POLICE \$6,566,305 \$350,331 \$6,916,637 STATE POLICE \$6,566,305 \$350,331 \$6,916,637 SUBSEQUENT INJURY FUND \$12,633 \$0 \$12,633 SUPLEMENTAL RETIREMENT AGENCY \$2,253,693 \$843,3				
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PUBLIC SERVICE COMMISSION \$9,504 \$15,704 \$25,208 SAINT MARY'S COLLEGE OF MARYLAND \$389,241 \$5,421,012 \$5,810,253 SALISBURY STATE UNIVERSITY \$1,382,553 \$23,818 \$1,406,371 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 STATE BOARD OF ELECTIONS \$294,490 \$4,185,747 \$4,480,238 EDUCATION \$12,642,048 \$0 \$12,642,048 STATE HIGHWAY ADMINISTRATION \$53,133,279 \$83,753,113 \$136,886,392 STATE POLICE \$6,566,305 \$350,331 \$6,916,637 STATE PROSECUTOR \$472 \$0 \$472 STATE REDSECUTOR \$2,253,693 \$839,243 \$3,092,937 SUBSEQUENT INJURY FUND \$12,633 \$0 \$12,633 SUPPLEMENTAL RETIREMENT \$0 \$585,776 \$585,776 TOWSON UNIVERSITY \$7,967,298 \$2,246,746 \$10,214,044 TRANSPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRANSPORTATION AUTHORITY \$7,864,995 \$78,805,970 \$86,670,966	PUBLIC SAFETY & CORRECTIONAL SERVICES	\$4,861,794	\$1,033,890	\$5,895,684
SAINT MARY'S COLLEGE OF MARYLAND \$389,241 \$5,421,012 \$5,810,253 SALISBURY STATE UNIVERSITY \$1,382,553 \$23,818 \$1,406,371 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 STATE BOARD OF ELECTIONS \$294,490 \$4,185,747 \$4,480,238 EDUCATION \$12,642,048 \$0 \$12,642,048 STATE HIGHWAY ADMINISTRATION \$53,133,279 \$83,753,113 \$136,886,392 STATE POLICE \$6,566,305 \$350,331 \$6,916,637 STATE POSECUTOR \$472 \$0 \$472 STATE RETIREMENT AGENCY \$2,263,693 \$889,243 \$3,092,937 SUBSEQUENT INJURY FUND \$12,633 \$0 \$12,633 SUPPLEMENTAL RETIREMENT \$0 \$585,776 \$585,776 TOWSON UNIVERSITY \$7,967,298 \$2,246,746 \$10,214,044 TRANSPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRANSPORTATION AUTHORITY \$7,967,298 \$27,46,746 \$10,214,044 TRANSPORTATION AUTHORITY \$7,864,995 \$778,805,970 \$8	PUBLIC SCHOOL CONSTRUCTION	\$30,793,569	\$79,627,467	\$110,421,036
SALISBURY STATE UNIVERSITY \$1,382,553 \$23,818 \$1,406,371 SCHOOL FOR THE DEAF \$341,715 \$0 \$341,715 STATE BOARD OF ELECTIONS \$29,4490 \$4,185,747 \$4,480,238 EDUCATION \$12,642,048 \$0 \$12,642,048 STATE HIGHWAY ADMINISTRATION \$53,133,279 \$83,753,113 \$136,886,392 STATE POLICE \$6,566,305 \$350,331 \$6,916,637 STATE RETIREMENT AGENCY \$2,253,693 \$839,243 \$3,092,937 SUBSEQUENT INJURY FUND \$12,643 \$0 \$12,643 SUPPLEMENTAL RETIREMENT \$0 \$585,776 \$585,776 TOWSON UNIVERSITY \$7,967,298 \$2,246,746 \$10,214,044 TRANSPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRAASPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRANSPORTATION AUTHORITY \$7,967,298 \$78,805,970 \$66,670,966 U OF MD, BALTIMORE COUNTY \$33,069,553 \$850,163 \$310,480 \$479,683 \$850,163 \$850,163 U OF				\$25,208
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SUPPLEMENTAL RETIREMENT \$0 \$585,776 \$585,776 TOWSON UNIVERSITY \$7,967,298 \$2,246,746 \$10,214,044 TRANSIT ADMINISTRATION \$57,291,157 \$84,374,273 \$141,665,430 TRANSPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRANSPORTATION AUTHORITY \$7,864,995 \$78,805,970 \$86,670,966 TREASURER \$370,480 \$479,683 \$850,163 U OF MD, BALTIMORE COUNTY \$156,327 \$9,161,981 \$9,318,308 U OF MD, COLLEGE PARK \$9,265,212 \$50,134,126 \$59,399,337 U OF MD, EASTERN SHORE \$1,296,347 \$226,817 \$1,523,164 U OF MD, GLOBAL CAMPUS \$320,370 \$840,550 \$1,160,920 UNIVERSITY OF BALTIMORE \$227,263 \$620,365 \$847,629 VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553	STATE RETIREMENT AGENCY	\$2,253,693	\$839,243	\$3,092,937
TOWSON UNIVERSITY \$7,967,298 \$2,246,746 \$10,214,044 TRANSIT ADMINISTRATION \$57,291,157 \$84,374,273 \$141,665,430 TRANSPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRANSPORTATION AUTHORITY \$7,864,995 \$78,805,970 \$86,670,966 TREASURER \$370,480 \$479,683 \$850,163 U OF MD, BALTIMORE COUNTY \$156,327 \$9,161,981 \$9,318,308 U OF MD, COLLEGE PARK \$9,265,212 \$50,134,126 \$59,399,337 U OF MD, EASTERN SHORE \$1,296,347 \$226,817 \$1,523,164 U OF MD, GLOBAL CAMPUS \$320,370 \$840,550 \$1,160,920 UNIVERSITY OF BALTIMORE \$227,263 \$620,365 \$847,629 VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553				
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TRANSPORTATION (TSO) \$38,010,896 \$5,818,728 \$43,829,623 TRANSPORTATION AUTHORITY \$7,864,995 \$78,805,970 \$86,670,966 TREASURER \$370,480 \$479,683 \$850,163 U OF MD, BALTIMORE COUNTY \$156,327 \$9,161,981 \$9,318,308 U OF MD, COLLEGE PARK \$9,265,212 \$50,134,126 \$59,399,337 U OF MD, EASTERN SHORE \$1,296,347 \$226,817 \$1,523,164 U OF MD, GLOBAL CAMPUS \$320,370 \$840,550 \$1,160,920 UNIVERSITY OF BALTIMORE \$227,263 \$620,365 \$847,629 VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553				\$10,214,044
TRANSPORTATION AUTHORITY \$7,864,995 \$78,805,970 \$86,670,966 TREASURER \$370,480 \$479,683 \$850,163 U OF MD, BALTIMORE COUNTY \$156,327 \$9,161,981 \$9,318,308 U OF MD, COLLEGE PARK \$9,265,212 \$50,134,126 \$59,399,337 U OF MD, EASTERN SHORE \$1,296,347 \$226,817 \$1,523,164 U OF MD, GLOBAL CAMPUS \$320,370 \$840,550 \$1,160,920 UNIVERSITY OF BALTIMORE \$227,263 \$620,365 \$847,629 VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553				
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U OF MD, EASTERN SHORE \$1,296,347 \$226,817 \$1,523,164 U OF MD, GLOBAL CAMPUS \$320,370 \$840,550 \$1,160,920 UNIVERSITY OF BALTIMORE \$227,263 \$620,365 \$847,629 VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553				\$59,399,337
UNIVERSITY OF BALTIMORE \$227,263 \$620,365 \$847,629 VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553				\$1,523,164
VETERANS AFFAIRS \$290,456 \$1,011,968 \$1,302,424 WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553				\$1,160,920
WORKER'S COMPENSATION COMMISSION \$3,069,553 \$0 \$3,069,553	UNIVERSITY OF BALTIMORE	\$227,263	\$620,365	\$847,629
	VETERANS AFFAIRS			\$1,302,424
TOTAL \$319,852,253 \$613,020,859 \$932,873,113				\$3,069,553
	TOTAL	\$319,852,253	\$613,020,859	\$932,873,113

Exhibit E: FY2021 MBE Payment by Participating Agency/Department

Exhibit F: FY2021 MBE Payment by Classification

	FY2021					
MBE Classification	MBE Prime Contractor Payments	MBE Subcontractor Payments	Total MBE Payments	MBE Participation		
African American Total	\$77,200,305.69	\$196,242,641.16	\$273,442,946	29.31%		
African American	\$64,949,213	\$173,014,521	\$237,963,734	25.51%		
African American Women	\$12,251,093	\$23,228,120	\$35,479,213	3.80%		
Asian American Total	\$103,458,988	\$142,272,797	\$245,731,784	26.34%		
Asian American	\$88,814,752	\$128,856,632	\$217,671,384	23.33%		
Asian American Woman	\$14,644,236	\$13,416,165	\$28,060,400	3.01%		
Hispanic American Total	\$35,097,291	\$71,030,088	\$106,127,379	11.38%		
Hispanic American	\$32,989,860	\$60,274,127	\$93,263,987	10.00%		
Hispanic American Woman	\$2,107,431	\$10,755,961	\$12,863,392	1.38%		
Native American Total	\$840,346	\$20,126,892	\$20,967,238	2.25%		
Native American	\$744,430	\$18,250,875	\$18,995,304	2.04%		
Native American Women	\$95,916	\$1,876,017	\$1,971,933	0.21%		
Women	\$100,807,440	\$182,416,788	\$283,224,228	30.36%		
Disabled	\$1,697,883	\$249,426	\$1,947,309	0.21%		
Disadvantaged	\$750,000	\$682,228	\$1,432,228	0.15%		
TOTAL	\$319,852,253	\$613,020,859	\$932,873,113	100%		

Exhibit G: FY2021 VSBE Awards by Participating Agency/Department

FY2021					
VSBE Participating Agency/Department	VSBE Prime Awards	VSBE Subcontract Awards	Total VSBE Awards	Total ALL Awards	VSBE Participation
AGING	\$0.00	\$0.00	\$0.00	\$1,100,299.00	0.00%
AGRICULTURE	\$0.00	\$0.00	\$0.00	\$2,972,954.00	0.00%
ARCHIVES	\$27,224.00	\$0.00	\$27,224.00	\$906,128.00	3.00%
ASSESSMENTS & TAXATION	\$0.00	\$400.00	\$400.00	\$5,243,739.00	0.01%
ATTORNEY GENERAL	\$0.00	\$0.00	\$0.00	\$406,564.00	0.00%
AVIATION ADMINISTRATION	\$165,700.00	\$0.00	\$165,700.00	\$83,419,205.00	0.20%
BUDGET & MANAGEMENT	\$0.00	\$72,442.00	\$72,442.00	\$8,614,943.00	0.84%
COMMERCE	\$0.00	\$300.00	\$300.00	\$2,502,544.00	0.01%
COMMISSION ON CIVIL RIGHTS	\$0.00	\$0.00	\$0.00	\$187,933.00	0.00%
COMPTROLLER	\$1,948.00	\$0.00	\$1,948.00	\$69,989,417.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	\$224,345,530.00	0.00%
ENVIRONMENT	\$1,800.00	\$0.00	\$1,800.00	\$2,244,963.00	0.08%
EXECUTIVE DEPARTMENT	\$0.00	\$71.00	\$71.00	\$3,084,477.00	0.00%
FOOD CENTER AUTHORITY	\$17,101.00	\$0.00	\$17,101.00	\$650,578.00	2.63%
GENERAL SERVICES	\$8,283,333.00	\$984,339.00	\$9,267,672.00	\$219,795,389.00	4.22%
HEALTH	\$2,571.00	\$42,461.00	\$45,032.00	\$851,974,929.00	0.01%
HIGHER EDUCATION COMMISSION	\$0.00	\$0.00	\$0.00	\$654,633.00	0.00%
HOUSING & COMMUNITY DEVELOPMENT	\$0.00	\$6,295.00	\$6,295.00	\$15,751,345.00	0.04%
HUMAN SERVICES	\$437,139.00	\$162,332.00	\$599,471.00	\$665,165,247.00	0.09%
INFORMATION TECHNOLOGY	\$0.00	\$635.998.00	\$635,998.00	\$101,685,395.00	
INSURANCE ADMINISTRATION	\$13,709.00	\$0.00	\$13,709.00	\$2,556,817.00	
JUVENILE SERVICES	\$0.00	\$3,634.00	\$3,634.00	\$2,550,817.00	0.01%
LABOR	\$0.00	\$1,351,226.00	\$1,351,226.00	\$214,215,286.00	0.63%
LOTTERY & GAMING CONTROL	\$512.00	\$140,300.00	\$140,812.00	\$15,709,494.00	0.90%
MARYLAND 529	\$0.00	\$0.00	\$0.00	\$9,638,700.00	0.00%
MILITARY DEPARTMENT	\$979,163.00	\$0.00	\$979,163.00	\$20,471,882.00	4.78%
MOTOR VEHICLE ADMINISTRATION	\$4,311,893.00	\$40,730.00	\$4,352,623.00	\$52,033,822.00	8.36%
NATURAL RESOURCES	\$0.00	\$1,084.00	\$4,332,023.00	\$20,186,431.00	0.01%
PEOPLE'S COUNSEL	\$0.00	\$0.00	\$0.00	\$1,863,775.00	0.00%
PLANNING	\$0.00	\$0.00	\$0.00	\$1,803,775.00	0.00%
PORT ADMINISTRATION	\$15,000.00	\$1,057,321.00	\$1,072,321.00	\$1,411,330.00	
PUBLIC BROADCASTING COMMISSION	\$13,000.00	\$1,037,321.00	\$1,072,321.00	\$23,001,977.00	0.00%
PUBLIC DEFENDER	\$0.00	\$820.00	\$0.00	\$17,401,002.00	0.00%
PUBLIC SAFETY & CORRECTIONAL SERVICES	\$1,156,544.00	\$820.00	\$1,156,544.00	\$117,286,185.00	
PUBLIC SAFETT & CORRECTIONAL SERVICES	\$1,156,544.00	\$0.00	\$1,156,544.00	\$846,093.00	
STATE BOARD OF ELECTIONS	\$8,653.00	\$0.00	\$0.00	\$56,626,556.00	0.00%
STATE BOARD OF ELECTIONS	\$2,850,071.00	\$108,528.00	\$2,967,071.00	\$923,074,186.00	0.21%
STATE PIGHWAT ADMINISTRATION	\$2,830,071.00	\$117,000.00	\$2,967,071.00	\$48,581,408.00	
STATE PROSECUTOR	\$204,505.00	\$0.00	\$204,505.00	\$119,401.00	
	\$24,702.00	\$0.00	\$24,702.00		
STATE RETIREMENT AGENCY				\$1,872,403.00	
SUBSEQUENT INJURY FUND	\$0.00	\$0.00	\$0.00	\$30,217.00	
SUPPLEMENTAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$120,999.00	
	\$0.00 \$114 222 00	\$0.00 \$120,487,00	\$0.00	\$16,352.00	
TRANSIT ADMINISTRATION	\$114,223.00	\$139,487.00	\$253,710.00	\$416,956,688.00	
TRANSPORTATION (TSO)	\$427,518.00	\$0.00	\$427,518.00	\$139,237,743.00	
	\$37,769.00	\$5,488,341.00	\$5,526,110.00	\$537,800,826.39	
	\$0.00	\$0.00	\$0.00	\$2,108,585.00	
VETERANS AFFAIRS	\$0.00	\$0.00	\$0.00	\$448,024.00	
WORKER'S COMPENSATION COMMISSION	\$136,000.00	\$0.00	\$136,000.00	\$4,696,967.00	
TOTAL	\$19,217,078	\$10,353,109	\$29,570,187	\$4,959,921,645	0.60%

FY2021					
VSBE Participating	VSBE Payments	Total All Prime			
Agency/Department	Prime & Subcontractor	Payments			
AGING	\$0.00	\$3,994.00			
AGRICULTURE	\$0.00	\$2,665,234.00			
ARCHIVES	\$24,924.00	\$788,599.00			
ASSESSMENTS & TAXATION	\$400.00	\$2,465,234.00			
ATTORNEY GENERAL	\$0.00	\$373,144.00			
AVIATION ADMINISTRATION	\$301,279.00	\$34,776,604.00			
BUDGET & MANAGEMENT	\$257,713.00	\$127,020,099.00			
COMMERCE	\$0.00	\$7,554,165.00			
COMMISSION ON CIVIL RIGHTS	\$0.00	\$196,652.00			
COMPTROLLER	\$73,915.00	\$46,523,141.00			
ELECTIONS	\$92,957.00	\$41,088,574.00			
ENVIRONMENT	\$1,800.00	\$6,105,978.00			
EXECUTIVE DEPARTMENT	\$0.00	\$3,727,945.00			
FOOD CENTER AUTHORITY	\$17,101.00	\$1,098,127.00			
GENERAL SERVICES	\$9,059,797.00	\$112,470,973.00			
HEALTH	\$77,243.00	\$534,058,314.00			
HIGHER EDUCATION COMMISSION	\$0.00	\$660,835.00			
HOUSING & COMMUNITY DEVELOPMENT	\$6,295.00	\$15,741,345.00			
HUMAN SERVICES	\$437,139.00	\$665,165,247.00			
INFORMATION TECHNOLOGY	\$409,731.00	\$17,928,656.30			
INSURANCE ADMINISTRATION	\$13,709.00	\$13,709.00			
JUVENILE SERVICES	\$149,710.00	\$9,022,885.00			
LABOR	\$630,752.00	\$98,613,246.00			
LOTTERY & GAMING CONTROL	\$104,362.00	\$55,640,419.00			
MILITARY DEPARTMENT	\$979,163.00	\$4,679,416.00			
MOTOR VEHICLE ADMINISTRATION	\$3,849,776.00	\$52,121,308.00			
NATURAL RESOURSES	\$1,084.00	\$9,725,063.00			
PEOPLE'S COUNSEL	\$0.00	\$987,353.00			
PLANNING	\$0.00	\$1,646,028.00			
PORT ADMINISTRATION	\$33,249.00	\$25,061,239.00			
PUBLIC BROADCASTING COMMISSION	\$0.00	\$17,415,386.00			
PUBLIC DEFENDER	\$0.00	\$7,100,070.00			
PUBLIC SAFETY & CORRECTIONAL SERVICES	\$244,182.00	\$202,253,925.00			
PUBLIC SERVICE COMMISSION	\$0.00	\$1,057,425.00			
STATE HIGHWAY	\$625,876.00	\$74,886,477.00			
STATE POLICE	\$34,354.00	\$40,190,489.00			
STATE PROSECUTOR	\$0.00	\$11,907.00			
STATE RETIREMENT AGENCY	\$24,702.00	\$7,042,526.00			
SUBSEQUENT INJURY FUND	\$0.00	\$45,866.00			
TAX COURT	\$0.00	\$21,751.00			
TRANSIT ADMINISTRATION	\$2,367,281.00	\$794,312,401.00			
TRANSPORTATION (TSO)	\$613,335.00	\$44,190,435.00			
TRANSPORTATION AUTHORITY	\$4,628,249.00	\$520,701,363.00			
TREASURER'S	\$0.00	\$2,108,585.00			
VETERAN AFFAIRS	\$4,616,553.00	\$22,945,411.00			
WORKER'S COMPENSATION COMMISSION	\$0.00	\$3,599,142.00			
TOTAL	\$29,676,631	\$3,615,806,685			



SMALL, MINORITY & WOMEN BUSINESS AFFAIRS

> Jimmy Rhee Special Secretary

Pamela Gregory Chief of Staff

Alison Tavik Director of Communications & Outreach

Chantal Kai-Lewis Director of Policy & Legislative Affairs

> Nichelle Johnson MBE Compliance Manager

> Karen Reyes MBE Compliance Manager

Lisa Mitchell Sennaar SBR Compliance Manager

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