

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

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Audit Firm: Forvis Mazars, LLP

AUP Report Issuance Date: 12/12/2025

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling	x		
Others			
Totals	11	13	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$29,573,521	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$24,950,865	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,995,623	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$98,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$25,874,486	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$556,547	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$62,890,811	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$3,413,688	Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).
12A	NCAA Distributions	\$1,795,436	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$1,618,252	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$655,176	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$10,666,688	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$5,093,288	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$11,283,870	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$2,379,959	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$3,000,000	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$183,432,522	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$18,375,869	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$4,504,134	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$35,989,378	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,574,653	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$8,520,811	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$2,598,898	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$11,760,441	Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
29	Sports Equipment Uniforms and Supplies	\$5,420,808	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
30	Game Expenses	\$9,336,603	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
31	Fund Raising, Marketing and Promotion	\$1,403,112	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$560,056	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,352,199	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$18,702,748	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$4,824,632	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$2,995,623	<p>Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$766,083	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$160,389	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,675,564	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,940,806	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$1,172,677	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/Bonuses	\$1,685,000	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
42	NCAA Post-Season Non-Football Expenses	\$494,832	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses	\$480,139	Input all coaching bonuses related to participation in a non-football post-season game.
42B	NCAA Non-Football Host Expense Settlements	\$0	Input expenses incurred for hosting a non-football NCAA tournament or championship.

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$1,725,191	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$173,020,646	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales \$29,573,521 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	321,688		
Basketball	15,203,300	859,136	
Field Hockey		0	
Football	12,712,409		
Golf	0	0	
Rowing		0	
Soccer	90,898	0	
Softball		856	
Swimming and Diving	458	458	
Tennis	0	0	
Track and Field, X-Country	220	220	
Volleyball		113,627	
Water Polo		0	
Wrestling	15,680		
Others			
Subtotal All Teams	28,344,653	974,297	0
Revenue Not Related to Specific Teams			254,571
Total Revenue	28,344,653	974,297	254,571

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support	\$24,950,865	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	0		
Basketball	18,000,000	0	
Field Hockey		0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer	0	0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Water Polo		0	
Wrestling	0		
Others			
Subtotal All Teams	18,000,000	0	0
Revenue Not Related to Specific Teams	0	0	6,950,865
Total Revenue	18,000,000	0	6,950,865

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$2,995,623 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,995,623
Total Revenue	0	0	2,995,623

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Total Revenue	0	0	0

7 Guarantees \$98,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	17,500		
Basketball	50,000	0	
Field Hockey		0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer	0	10,000	
Softball		10,000	
Swimming and Diving	1,000	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		9,500	
Water Polo		0	
Wrestling	0		
Others			
Subtotal All Teams	68,500	29,500	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	68,500	29,500	0

8 Contributions \$25,874,486 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	12,944		
Basketball	228,722	621,357	
Field Hockey		89,300	
Football	2,701,170		
Golf	64,810	25,039	
Rowing		3,528	
Soccer	529,394	529,294	
Softball		146,354	
Swimming and Diving	1,344	1,344	
Tennis	3,698	10,770	
Track and Field, X-Country	7,868	7,868	
Volleyball		27,947	
Water Polo		2,045	
Wrestling	45,042		
Others			
Subtotal All Teams	3,594,992	1,464,846	0
Revenue Not Related to Specific Teams			20,814,648

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Total Revenue	3,594,992	1,464,846	20,814,648

9 In-Kind \$556,547 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			556,547
Total Revenue	0	0	556,547

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Total Revenue	0	0	0

11 Media Rights \$62,890,811 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	15,722,702		
Field Hockey			
Football	47,168,109		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	62,890,811	0	0
Revenue Not Related to Specific Teams			
Total Revenue	62,890,811	0	0

12 Total NCAA Distributions \$3,413,688 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball			
Basketball	3,141	1,589,271	
Field Hockey			
Football			
Golf			
Rowing		25,840	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,141	1,615,111	0
Revenue Not Related to Specific Teams	0	0	1,795,436
Total Revenue	3,141	1,615,111	1,795,436

12A NCAA \$1,795,436 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,795,436
Total Revenue	0	0	1,795,436

12B NCAA Host Revenue
Settlements\$0 Input payments received from the NCAA for hosting a tournament or
championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$1,618,252 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball	3,141	1,589,271	
Field Hockey			
Football			
Golf			
Rowing		25,840	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,141	1,615,111	0
Revenue Not Related to Specific Teams			
Total Revenue	3,141	1,615,111	0

13	Conference Distributions (Non Media and Non Post Season)	\$655,176	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total. Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			655,176
Total Revenue	0	0	655,176

13A	Conference Distributions of Post-Season Generated Revenue	\$10,666,688	Input conference distributions of revenue generated by post-season play to conference members for all sports.
			Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football	10,666,688		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	10,666,688	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,666,688	0	0

14 Program, Novelty, Parking and Concession Sales \$5,093,288 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	0		
Basketball	1,459,310	452,193	
Field Hockey			
Football	3,026,144		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	4,485,454	452,193	0
Revenue Not Related to Specific Teams			155,641
Total Revenue	4,485,454	452,193	155,641

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$11,283,870 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	168,000		
Basketball	300,000	240,000	
Field Hockey		64,000	
Football	1,100,000		
Golf	42,000	42,000	
Rowing		110,000	
Soccer	137,000	105,000	
Softball		90,000	
Swimming and Diving	81,000	81,000	
Tennis	42,000	42,000	
Track and Field, X- Country	150,000	150,000	
Volleyball		77,000	
Water Polo		45,000	
Wrestling	68,000		
Others			
Subtotal All Teams	2,088,000	1,046,000	0
Revenue Not Related to Specific Teams			8,149,870
Total Revenue	2,088,000	1,046,000	8,149,870

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted
Endowment and
Investments Income

\$0 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

18 Other Operating Revenue \$2,379,959 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	10,904		
Basketball	163,759	9,772	
Field Hockey		0	
Football	602,604		
Golf	14,450	0	
Rowing		13,600	
Soccer	0	0	
Softball		820	
Swimming and Diving	1,403	1,562	
Tennis	0	2,665	
Track and Field, X-Country	2,010	2,023	
Volleyball		0	
Water Polo		2,580	
Wrestling	0		
Others			
Subtotal All Teams	795,130	33,022	0
Revenue Not Related to Specific Teams			1,551,807
Total Revenue	795,130	33,022	1,551,807

19 Post-Season Football Expense Reimbursements \$3,000,000 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Field Hockey			
Football	3,000,000		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	3,000,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,000,000	0	0

Total Operating Revenues

\$183,432,522 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	531,036		
Basketball	51,130,934	3,771,729	
Field Hockey		153,300	
Football	80,977,124		
Golf	121,260	67,039	
Rowing		152,968	
Soccer	757,292	644,294	
Softball		248,030	
Swimming and Diving	85,205	84,364	
Tennis	45,698	55,435	
Track and Field, X-Country	160,098	160,111	
Volleyball		228,074	
Water Polo		49,625	
Wrestling	128,722		
Others			
Subtotal All Teams	133,937,369	5,614,969	0
Revenue Not Related to Specific Teams	0	0	43,880,184
Total Revenue	133,937,369	5,614,969	43,880,184

20	Athletic Student Aid	Total Dollar Amount	\$18,375,869	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	314.66	
		Total Students Receiving Aid	488	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.87	0	12.87	33	622,952
Basketball	13	0	13	13	751,958
Football	85	2.5	87.5	88	5,315,888
Golf	4.79	0	4.79	10	225,806
Soccer	10.63	0	10.63	33	621,156
Swimming and Diving	10.2	0	10.2	23	623,765
Tennis	4.71	0	4.71	11	313,287
Track and Field, X-Country	14.97	0	14.97	30	732,155
Wrestling	10.91	0	10.91	21	478,599
Expenses Not Related to Specific Teams					
Totals	167.08	2.5	169.58	262	9,685,566

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0	14	14	879,517
Field Hockey	12.48	0	12.48	27	760,794
Golf	6.14	1	7.14	8	359,975
Rowing	20.26	0.58	20.84	36	1,145,484
Soccer	14.88	0.4	15.28	33	868,016
Softball	13.02	0	13.02	18	581,407
Swimming and Diving	14.59	0.68	15.27	18	815,773
Tennis	8	0	8	8	485,815
Track and Field, X-Country	18.74	0	18.74	32	922,619
Volleyball	12	0	12	12	604,574
Water Polo	8.31	0	8.31	20	550,712

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	142.42	2.66	145.08	226	7,974,686

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					715,617
Totals	0	0	0	0	715,617

21 Guarantees \$4,504,134 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	-15,000		
Basketball	770,000	140,500	
Field Hockey		0	
Football	3,550,000		
Golf	0	0	
Rowing		0	
Soccer	11,500	6,000	
Softball		10,868	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		14,000	
Water Polo		11,266	
Wrestling	0		
Others			
Subtotal All Teams	4,316,500	182,634	0
Expenses Not Related to Specific Teams			5,000
Total Expenses	4,316,500	182,634	5,000

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$35,989,378	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party
Baseball	1	1	545,401	0	3	3	389,651	0
Basketball	1	1	5,192,343	0	3	3	2,105,929	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	6,997,149	0	15	15	10,108,814	0
Golf	1	1	187,296	0	1	1	74,888	0
Soccer	1	1	575,543	0	3	3	290,900	0
Swimming and Diving	2	1	395,786	0	6	3	330,831	0
Tennis	1	1	213,239	0	1	1	101,084	0
Track and Field, X-Country	1	0.5	134,118	0	7	3.5	420,384	0
Wrestling	1	1	225,225	0	3	3	296,199	0
Subtotal All Teams	10	8.5	14,466,100	0	42	35.5	14,118,680	0
Expenses Not Related to Specific Teams								
Total Expenses			14,466,100	0			14,118,680	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,641,763	0	3	3	975,512	0
Field Hockey	1	1	183,171	0	3	3	176,069	0
Golf	1	1	183,777	0	1	1	89,653	0
Rowing	1	1	189,085	0	4	4	323,546	0
Soccer	1	1	288,334	0	3	3	209,893	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Softball	1	1	299,555	0	3	3	305,521	0
Swimming and Diving	2	1	395,786	0	6	3	330,831	0
Tennis	1	1	187,201	0	1	1	93,056	0
Track and Field, X-Country	1	0.5	134,118	0	7	3.5	420,384	0
Volleyball	1	1	406,025	0	2	2	283,392	0
Water Polo	1	1	153,621	0	2	2	134,305	0
Subtotal All Teams	12	10.5	4,062,436	0	35	28.5	3,342,162	0
Expenses Not Related to Specific Teams								
Total Expenses			4,062,436	0			3,342,162	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,574,653	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	151,883	0				
Basketball	1,614,691	0	873,152	0		
Field Hockey			0	0		
Football	4,773,949	0				
Golf	7,343	0	0	0		
Rowing			27,415	0		
Soccer	29,363	0	14,903	0		
Softball			92,267	0		
Swimming and Diving	52,686	0	52,686	0		
Tennis	7,920	0	14,183	0		
Track and Field, X-Country	3,136	0	3,136	0		
Volleyball			228,269	0		
Water Polo			0	0		
Wrestling	0	0				
Others						
Subtotal All Teams	6,640,971	0	1,306,011	0	0	0
Expenses Not Related to Specific Teams					13,627,671	0
Total Expenses	6,640,971	0	1,306,011	0	13,627,671	0

26 Severance Payments \$8,520,811 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	30,107		
Basketball	7,767,591	26,788	
Field Hockey		1,679	
Football	195,752		
Golf	1,738	0	
Rowing		0	
Soccer	0	43,506	
Softball		2,215	
Swimming and Diving	0	3,046	
Tennis	0	0	
Track and Field, X-Country	9,652	0	
Volleyball		0	
Water Polo		11,002	
Wrestling	0		
Others			
Subtotal All Teams	8,004,840	88,236	0
Expenses Not Related to Specific Teams			427,735
Total Expenses	8,004,840	88,236	427,735

27 Recruiting \$2,598,898 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	71,452		
Basketball	523,978	186,691	
Field Hockey		28,041	
Football	1,052,241		
Golf	4,528	27,499	
Rowing		41,629	
Soccer	68,242	49,575	
Softball		53,752	
Swimming and Diving	74,109	60,856	
Tennis	22,349	49,748	
Track and Field, X-Country	57,489	62,460	
Volleyball		54,514	
Water Polo		31,933	
Wrestling	65,352		
Others			
Subtotal All Teams	1,939,740	646,698	0
Expenses Not Related to Specific Teams			12,460
Total Expenses	1,939,740	646,698	12,460

28 Team \$11,760,441 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	735,964		
Basketball	2,627,904	1,956,232	
Field Hockey		167,506	
Football	2,086,171		
Golf	106,498	124,376	
Rowing		332,702	
Soccer	209,187	229,759	
Softball		314,250	
Swimming and Diving	483,055	374,286	
Tennis	122,275	97,392	
Track and Field, X-Country	385,294	352,820	
Volleyball		552,414	
Water Polo		233,691	
Wrestling	268,665		
Others			
Subtotal All Teams	7,025,013	4,735,428	0
Expenses Not Related to Specific Teams			
Total Expenses	7,025,013	4,735,428	0

29 Sports Equipment \$5,420,808 Input items that are provided to the teams only. Equipment amounts are
 Uniforms and those expended from current or operating funds. Include value of in-
 Supplies kind equipment provided.

Note: Expenses related to post-season play should be included in
 Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	295,302		
Basketball	338,892	259,726	
Field Hockey		89,811	
Football	2,158,332		
Golf	114,542	107,577	
Rowing		139,770	
Soccer	150,215	114,006	
Softball		135,784	
Swimming and Diving	133,637	133,959	
Tennis	78,736	60,673	
Track and Field, X- Country	165,612	165,612	
Volleyball		82,565	
Water Polo		61,356	
Wrestling	77,273		
Others			
Subtotal All Teams	3,512,541	1,350,839	0
Expenses Not Related to Specific Teams			557,428
Total Expenses	3,512,541	1,350,839	557,428

30 Game Expense \$9,336,603 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	261,250		
Basketball	2,440,616	1,162,470	
Field Hockey		45,594	
Football	4,645,643		
Golf	0	0	
Rowing		4,968	
Soccer	109,777	61,342	
Softball		137,838	
Swimming and Diving	0	0	
Tennis	52,456	40,297	
Track and Field, X-Country	0	0	
Volleyball		145,978	
Water Polo		41,926	
Wrestling	41,512		
Others			
Subtotal All Teams	7,551,254	1,640,413	0
Expenses Not Related to Specific Teams			144,936
Total Expenses	7,551,254	1,640,413	144,936

31 Fund Raising, Marketing and Promotion \$1,403,112 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	5,670		
Basketball	13,247	4,079	
Field Hockey		6,124	
Football	19,109		
Golf	0	350	
Rowing		354	
Soccer	5,328	251	
Softball		1,147	
Swimming and Diving	168	414	
Tennis	637	371	
Track and Field, X-Country	1,943	1,943	
Volleyball		1,497	
Water Polo		96	
Wrestling	6,814		
Others			
Subtotal All Teams	52,916	16,626	0
Expenses Not Related to Specific Teams			1,333,570
Total Expenses	52,916	16,626	1,333,570

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$560,056 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			560,056
Total Expenses	0	0	560,056

34 Athletic Facilities Debt Service, Leases and Rental Fee \$12,352,199 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	200		
Basketball	0	0	
Field Hockey		0	
Football	203,238		
Golf	0	0	
Rowing		0	
Soccer	0	0	
Softball		0	
Swimming and Diving	92,769	92,769	
Tennis	51,624	48,025	
Track and Field, X-Country	0	0	
Volleyball		0	
Water Polo		30,280	
Wrestling			
Others			
Subtotal All Teams	347,831	171,074	0
Expenses Not Related to Specific Teams			11,833,294
Total Expenses	347,831	171,074	11,833,294

35 Direct Overhead and Administrative Expenses	\$18,702,748	Input overhead and administrative expenses paid by or charged directly to athletics including: <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
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Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	42,441		
Basketball	6,923,939	307,735	
Field Hockey		22,855	
Football	1,599,433		
Golf	31,770	27,245	
Rowing		25,764	
Soccer	217,964	237,812	
Softball		15,754	
Swimming and Diving	78,713	73,604	
Tennis	55,878	49,351	
Track and Field, X-Country	8,476	7,741	
Volleyball		9,543	
Water Polo		-1,710	
Wrestling	44,827		
Others			
Subtotal All Teams	9,003,441	775,694	0
Expenses Not Related to Specific Teams			8,923,613
Total Expenses	9,003,441	775,694	8,923,613

35A Facilities Maintenance and Operations \$4,824,632 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	161,596		
Basketball	393,945	392,977	
Field Hockey		45,193	
Football	2,017,412		
Golf	14,977	13,920	
Rowing		29,169	
Soccer	77,749	79,932	
Softball		288,784	
Swimming and Diving	53,535	53,641	
Tennis	74,444	74,385	
Track and Field, X-Country	56,081	56,081	
Volleyball		20,736	
Water Polo		0	
Wrestling	54,517		
Others			
Subtotal All Teams	2,904,256	1,054,818	0
Expenses Not Related to Specific Teams			865,558
Total Expenses	2,904,256	1,054,818	865,558

36 Indirect Institutional Support \$2,995,623 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,995,623

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Total Expenses	0	0	2,995,623

37 Medical Expenses and Insurance \$766,083 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Field Hockey			
Football	170,626		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	170,626	0	0
Expenses Not Related to Specific Teams			595,457
Total Expenses	170,626	0	595,457

38 Memberships and Dues \$160,389 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,203		
Basketball	1,510	3,550	
Field Hockey		919	
Football	6,960		
Golf	1,057	445	
Rowing		750	
Soccer	695	495	
Softball		670	
Swimming and Diving	466	466	
Tennis	898	900	
Track and Field, X-Country	802	802	
Volleyball		2,450	
Water Polo		10,000	
Wrestling	2,905		
Others			
Subtotal All Teams	16,496	21,447	0
Expenses Not Related to Specific Teams			122,446
Total Expenses	16,496	21,447	122,446

39 Student-Athlete Meals (non-travel) \$3,675,564 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	75,747		
Basketball	301,762	156,954	
Field Hockey		59,468	
Football	2,115,286		
Golf	15,771	17,633	
Rowing		87,698	
Soccer	77,762	88,670	
Softball		87,864	
Swimming and Diving	71,254	68,441	
Tennis	31,789	31,247	
Track and Field, X-Country	83,601	95,280	
Volleyball		99,527	
Water Polo		44,106	
Wrestling	65,704		
Others			
Subtotal All Teams	2,838,676	836,888	0
Expenses Not Related to Specific Teams			
Total Expenses	2,838,676	836,888	0

40 Other Operating Expenses \$3,940,806 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	9,366		
Basketball	213,499	54,193	
Field Hockey		16,617	
Football	344,333		
Golf	50,653	42,197	
Rowing		39,566	
Soccer	32,481	17,183	
Softball		26,761	
Swimming and Diving	12,196	13,627	
Tennis	1,157	2,608	
Track and Field, X-Country	16,838	21,324	
Volleyball		14,692	
Water Polo		8,520	
Wrestling	68,652		
Others			
Subtotal All Teams	749,175	257,288	0
Expenses Not Related to Specific Teams			2,934,343
Total Expenses	749,175	257,288	2,934,343

41	Post-Season Football Expenses	\$1,172,677	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
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Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Field Hockey			
Football	1,172,677		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,172,677	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,172,677	0	0

41A Post-Season Football Expenses – \$1,685,000 Input all coaching bonuses related to participation
Coaching Compensation/ Bonuses in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football	1,685,000		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	1,685,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,685,000	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Field Hockey			
Football	0		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$494,832 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	1,880		
Basketball	0	107,665	
Field Hockey		0	
Football	0		
Golf	3,559	4,176	
Rowing		12,983	
Soccer	19,777	0	
Softball		46,094	
Swimming and Diving	112,843	88,483	
Tennis	2,566	0	
Track and Field, X-Country	19,505	14,362	
Volleyball		0	
Water Polo		377	
Wrestling	60,354		
Others			
Subtotal All Teams	220,484	274,140	0
Expenses Not Related to Specific Teams			208
Total Expenses	220,484	274,140	208

42A NCAA Post-Season Non-Football Expenses – \$480,139 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non- Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non- Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non- Football Expenses – Coaching Compensation/ Bonuses
Baseball	36,207		
Basketball	0	176,233	
Field Hockey		0	
Football	0		
Golf	3,564	1,100	
Rowing		17,343	
Soccer	20,900	23,855	
Softball		32,000	
Swimming and Diving	69,902	69,902	
Tennis	0	0	
Track and Field, X-Country	13,786	13,786	
Volleyball		0	
Water Polo		0	
Wrestling	1,561		
Others			
Subtotal All Teams	145,920	334,219	0
Expenses Not Related to Specific Teams			
Total Expenses	145,920	334,219	0

42B NCAA Non-Football Host Expense Settlements \$0 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$1,725,191 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	76,932		
Basketball	59,560	77,740	
Field Hockey		73,115	
Football	492,150		
Golf	24,098	32,890	
Rowing		114,843	
Soccer	52,161	88,652	
Softball		73,480	
Swimming and Diving	55,670	86,645	
Tennis	26,078	48,340	
Track and Field, X-Country	88,196	103,224	
Volleyball		55,820	
Water Polo		48,704	
Wrestling	46,893		
Others			
Subtotal All Teams	921,738	803,453	0
Expenses Not Related to Specific Teams			
Total Expenses	921,738	803,453	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$173,020,646 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,500,204		
Basketball	32,041,364	9,383,477	
Field Hockey		1,676,956	
Football	50,710,163		
Golf	868,088	1,032,813	
Rowing		2,533,069	
Soccer	2,570,700	2,422,184	
Softball		2,506,011	
Swimming and Diving	2,641,385	2,715,215	
Tennis	1,156,417	1,283,592	
Track and Field, X-Country	2,197,068	2,375,692	
Volleyball		2,575,996	
Water Polo		1,370,185	
Wrestling	1,805,052		
Others			
Subtotal All Teams	97,490,441	29,875,190	0
Expenses Not Related to Specific Teams			45,655,015
Total Expenses	97,490,441	29,875,190	45,655,015

Athletics Participation

Table 810 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		19	18				
Cross Country		19	24	19	24	19	24
Field Hockey			29				
Football		114					
Golf		10	8				
Rowing			63				
Soccer		35	33				
Softball			19				
Swimming and Diving		53	43				
Tennis		12	9				
Track, Indoor		49	46	49	46	19	24
Track, Outdoor		49	46	49	46	19	24
Volleyball			19				
Water Polo			24				
Wrestling		28					
Others							
Total Participants		429	381	117	116	57	72

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Participant Proportion		53.0%	47.0%				
Unduplicated Count of Participants		361	311				

Head Coaching Assignments - Men's Teams

Table 2A

10 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	7	3	10	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf	1		1					
Rowing	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo					1		1	
Others								
Coaching Position Totals	4	3	7	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

42 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	3		3					
Football	15		15					
Golf	1		1					
Soccer	3		3					
Swimming and Diving		5	5			1	1	
Tennis	1		1					
Track and Field, X-Country		5	5			2	2	
Wrestling	3		3					
Others								
Coaching Position Totals	29	10	39	0	0	3	3	0

Assistant Coaching Assignments - Women's Teams

Table 3B

35 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey					3		3	
Golf					1		1	
Rowing	1		1		3		3	
Soccer	2		2		1		1	
Softball					3		3	
Swimming and Diving		5	5			1	1	
Tennis	1		1					
Track and Field, X-Country		5	5			2	2	
Volleyball	1		1		1		1	
Water Polo					2		2	
Others								
Coaching Position Totals	6	10	16	0	16	3	19	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$92,603,194
- 53 - Total Institutional Debt:** \$833,547,125
- 54 - Athletics Dedicated Endowments:** \$85,649,193
- 55 - Institutional Endowments:** \$1,538,733,858
- 56 - Athletics Related Capital Expenditures:** \$2,788,987

Other Data Categories:

- Institutional Expenses:** \$2,296,232,152
- Athletically-Related Facilities Annual Debt Service:** \$11,887,420
- Institution's Annual Debt Service:** \$159,061,951
- Institution's Education and General Expenses:** \$1,956,910,040
- Average Cost of Full Grant-in-Aid - In-State:** \$26,926
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$56,674
- Average Cost of Attendance - In-State:** \$30,600
- Average Cost of Attendance - Out-of-State:** \$60,348
- Expenses Dedicated to Compliance:** \$538,507
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 6

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Wrestling	x Women's Track, Outdoor	
	x Women's Volleyball	
	x Women's Water Polo	
Total Men's Sports Sponsored: 11	Total Women's Sports Sponsored: 13	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 24	Previous Year's Submission of Sports Sponsored: 24	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.87	0	12.87	11.7
Basketball	13	0	13	13
Football	85	2.5	87.5	87.5
Golf	4.79	0	4.79	4.5
Soccer	10.63	0	10.63	9.9
Swimming and Diving	10.2	0	10.2	9.9
Tennis	4.71	0	4.71	4.5
Track and Field, X- Country	14.97	0	14.97	12.6
Wrestling	10.91	0	10.91	9.9
Total Men's	167.08	2.5	169.58	163.5

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Field Hockey	12.48	0	12.48	12
Golf	6.14	1	7.14	7
Rowing	20.26	0.58	20.84	20.58
Soccer	14.88	0.4	15.28	14.4
Softball	13.02	0	13.02	12
Swimming and Diving	14.59	0.68	15.27	14.68
Tennis	8	0	8	8
Track and Field, X- Country	18.74	0	18.74	18

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Volleyball	12	0	12	12
Water Polo	8.31	0	8.31	8
Total Women's	142.42	2.66	145.08	140.66

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
299.63 (307.29)	304.16 (314.66)	4.53 (1.51%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	7	2	5	45,641
Basketball	1	2	-1	740
Football	25	42	-17	138,967
Golf	0	0	0	0
Soccer	1	2	-1	7,395
Swimming and Diving	6	4	2	27,985
Tennis	0	2	-2	0
Track and Field, X-Country	10	10	0	58,519
Wrestling	4	9	-5	23,065
Men's Total	54	73	-19	302,312

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	0	0	0
Field Hockey	1	0	1	2,155
Golf	0	0	0	0
Rowing	5	5	0	27,320
Soccer	1	2	-1	7,395
Softball	5	3	2	32,217
Swimming and Diving	1	0	1	7,395
Tennis	1	0	1	7,395
Track and Field, X-Country	6	6	0	35,053
Volleyball	1	0	1	3,095
Water Polo	0	1	-1	0
Women's Total	21	17	4	122,025

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	75	90	-15	\$424,337

Comments

Comments: Direct Institutional Support: Decrease in direct institutional support revenue of \$6,506,704 or 20.7%. The increase in operating revenues and decrease in operating expenses required less need for support from the University.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$9,685,566
Women's Teams	\$7,974,686
Total Amount	\$17,660,252

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,939,740
Women's Teams	\$646,698

Total Amount	\$2,586,438
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,701,894	8.5	\$1,446,610	10
Women's Teams	\$386,899	10.5	\$338,536	12

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$397,709	35.5	\$336,159	42
Women's Teams	\$117,269	28.5	\$95,490	35

Statement of Revenues and Expenses
For the fiscal year ended 2025

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$12,712,409	\$15,203,300	\$859,136	\$544,105	\$254,571	\$29,573,521
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$18,000,000	\$0	\$0	\$6,950,865	\$24,950,865
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,995,623	\$2,995,623
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$50,000	\$0	\$48,000	\$0	\$98,000
8	Contributions	\$2,701,170	\$228,722	\$621,357	\$1,508,589	\$20,814,648	\$25,874,486
9	In-Kind	\$0	\$0	\$0	\$0	\$556,547	\$556,547
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$47,168,109	\$15,722,702	\$0	\$0	\$0	\$62,890,811
12	Total NCAA Distributions	\$0	\$3,141	\$1,589,271	\$25,840	\$1,795,436	\$3,413,688
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,795,436	\$1,795,436
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non- Football NCAA Expense Reimbursements	\$0	\$3,141	\$1,589,271	\$25,840	\$0	\$1,618,252
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$655,176	\$655,176

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$10,666,688	\$0	\$0	\$0	\$0	\$10,666,688
14	Program, Novelty, Parking and Concession Sales	\$3,026,144	\$1,459,310	\$452,193	\$0	\$155,641	\$5,093,288
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,100,000	\$300,000	\$240,000	\$1,494,000	\$8,149,870	\$11,283,870
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$602,604	\$163,759	\$9,772	\$52,017	\$1,551,807	\$2,379,959
19	Post-Season Football Expense Reimbursements	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total Operating Revenues	\$80,977,124	\$51,130,934	\$3,771,729	\$3,672,551	\$43,880,184	\$183,432,522
<i>Expenses</i>							
20	Athletic Student Aid	\$5,315,888	\$751,958	\$879,517	\$10,712,889	\$715,617	\$18,375,869
21	Guarantees	\$3,550,000	\$770,000	\$140,500	\$38,634	\$5,000	\$4,504,134
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,105,963	\$7,298,272	\$2,617,275	\$8,967,868	\$0	\$35,989,378
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,773,949	\$1,614,691	\$873,152	\$685,190	\$13,627,671	\$21,574,653

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$195,752	\$7,767,591	\$26,788	\$102,945	\$427,735	\$8,520,811
27	Recruiting	\$1,052,241	\$523,978	\$186,691	\$823,528	\$12,460	\$2,598,898
28	Team Travel	\$2,086,171	\$2,627,904	\$1,956,232	\$5,090,134	\$0	\$11,760,441
29	Sports Equipment Uniforms and Supplies	\$2,158,332	\$338,892	\$259,726	\$2,106,430	\$557,428	\$5,420,808
30	Game Expenses	\$4,645,643	\$2,440,616	\$1,162,470	\$942,938	\$144,936	\$9,336,603
31	Fund Raising, Marketing and Promotion	\$19,109	\$13,247	\$4,079	\$33,107	\$1,333,570	\$1,403,112
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$560,056	\$560,056
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$203,238	\$0	\$0	\$315,667	\$11,833,294	\$12,352,199
35	Direct Overhead and Administrative Expenses	\$1,599,433	\$6,923,939	\$307,735	\$948,028	\$8,923,613	\$18,702,748
35A	Facilities Maintenance and Operations	\$2,017,412	\$393,945	\$392,977	\$1,154,740	\$865,558	\$4,824,632
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,995,623	\$2,995,623
37	Medical Expenses and Insurance	\$170,626	\$0	\$0	\$0	\$595,457	\$766,083
38	Memberships and Dues	\$6,960	\$1,510	\$3,550	\$25,923	\$122,446	\$160,389
39	Student-Athlete Meals (non-travel)	\$2,115,286	\$301,762	\$156,954	\$1,101,562	\$0	\$3,675,564
40	Other Operating Expenses	\$344,333	\$213,499	\$54,193	\$394,438	\$2,934,343	\$3,940,806
41	Post-Season Football Expenses	\$1,172,677	\$0	\$0	\$0	\$0	\$1,172,677

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$1,685,000	\$0	\$0	\$0	\$0	\$1,685,000
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$107,665	\$386,959	\$208	\$494,832
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$176,233	\$303,906	\$0	\$480,139
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
43	Enhanced Educational Benefits (Alston or other)	\$492,150	\$59,560	\$77,740	\$1,095,741	\$0	\$1,725,191
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$50,710,163	\$32,041,364	\$9,383,477	\$35,230,627	\$45,655,015	\$173,020,646
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$30,266,961	\$19,089,570	-\$5,611,748	-\$31,558,076	-\$1,774,831	\$10,411,876