**CITY OF MARYVILLE, MISSOURI**
**COUNCIL ACTION REPORT**

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| Title: | An Ordinance to Repeal and Adopt a New Section 705.310: Sewer Rates and Charges of the Municipal Code of Maryville |
| Council Bill No.: | 2026'102 |
| Agenda Date: | November 9, 2026 |
| Presented by: | Ryan Heiland, City Manager<br>Cheyenne Murphy, Assistant Finance Director |

**BACKGROUND:**

The City of Maryville owns and operates, through contractual arrangements, the water and wastewater utilities serving approximately 12,000 residents across roughly 4,300 water and wastewater connections. The system consists of a water treatment plant, wastewater treatment plant, approximately 73 miles of water distribution lines, 57 miles of sanitary sewer lines, and 10 sanitary sewer lift stations.

The Water/Wastewater Fund is used to account for all revenues and expenses associated with providing water and sewer services to the community. This fund is designated as an enterprise fund and is intended to be fully self-supporting through user charges and fees. All activities necessary for the delivery of water and sewer services—including administration, operations, maintenance, new infrastructure investment, and related debt obligations—are accounted for within this fund.

On October 13, 2025, the City engaged NewGen Strategies and Solutions, LLC to complete an update to the Water and Sewer Rate Study. The study evaluated current and projected operating expenses, maintenance costs, and long-term infrastructure needs to determine appropriate rate adjustments necessary to maintain the financial stability of the City's sewer system.

The updated rate study identified the need for ongoing rate adjustments to account for inflation and rising operational and maintenance costs. To ensure sewer revenues remain sufficient to support current operations and future infrastructure needs, a 2% increase in sewer rates is recommended for 2027.

The proposed ordinance incorporates the recommended 2% increase in sewer rates to offset inflation and continued cost escalation, consistent with the financial objectives outlined in the Water and Sewer Rate Study prepared by NewGen Strategies and Solutions, LLC. The increased rates will apply to sewer usage beginning January 16, 2027, with the additional revenue reflected in subsequent customer billings.

**FINANCIAL CONSIDERATIONS:**

The proposed rate adjustments are projected to generate an additional 2% in sewer revenue over a full annual billing cycle. This increase reflects the recommended 2027 rate adjustment identified in the updated Water and Sewer Rate Study prepared by NewGen Strategies and Solutions, LLC, and is intended to offset inflation and rising operational and maintenance costs while maintaining the financial stability of the City's sewer system. The chart below provides a summary of the estimated impact to customers based on varying levels of monthly sewer usage:

| INDIVIDUAL CUSTOMER PERSPECTIVE | | | | |
|---|---|---|---|---|
| **FY 2027 rate increase (Inside city limits)** | | | | |
| | Current Inside Rates | New Inside Rates | Total Difference | |
| Usage | Sewer | Sewer - 2% | Amount | Percentage |
| 100 c.f. | $ 24.99 | $ 25.49 | $ 0.50 | 2% |
| 300 c.f. | 38.23 | $ 38.99 | $ 0.76 | 2% |
| 400 c.f. | 44.85 | $ 45.75 | $ 0.90 | 2% |
| 700 c.f. | 64.71 | $ 66.00 | $ 1.29 | 2% |
| 1000 c.f. | 84.57 | $ 86.26 | $ 1.69 | 2% |
| 1500 c.f. | 117.67 | $ 120.02 | $ 2.35 | 2% |
| 5000 c.f. (2") | 349.37 | $ 356.36 | $ 6.99 | 2% |
| 12000 c.f. (4") | 812.77 | $ 829.03 | $ 16.26 | 2% |
| **FY 2027 rate increase (Outside city limits)** | | | | |
| | Current Outside Rates | New Outside Rates | Total Difference | |
| Usage | Sewer | Sewer - 2% | Amount | Percentage |
| 100 c.f. | $ 24.99 | $ 25.49 | $ 0.50 | 2% |
| 400 c.f. | 44.85 | $ 45.75 | $ 0.90 | 2% |
| 1000 c.f. | 84.57 | $ 86.26 | $ 1.69 | 2% |
| 3000 c.f. (2") | 216.97 | $ 221.31 | $ 4.34 | 2% |

**LEGAL CONSIDERATIONS:**
The ordinance has been reviewed and approved by the City Attorney.

**COMPREHENSIVE PLAN:** Maryville Momentum 2045 Comprehensive Plan (March 19, 2026)

- Maryville Tomorrow: Facilities & Infrastructure (Pages 65–66)
  - Long-Term Capital Planning (Page 65):
    - "Plan for long-term financial sustainability by aligning rate structures, reserve policies, and debt management with future capital needs."
  - Facilities & Infrastructure Recommendations (Page 66):
    - Goal 2: Modernize water and sewer infrastructure.
    - "Planning for capital replacement of aging infrastructure and lift stations."

**RECOMMENDED ACTION:**
Adopt the proposed ordinance to repeal and adopt a new Section 705.310: Sewer Rates and Charges, Title VII: Public Utilities, Chapter 705: Water and Sewer, Article II: Rates and Charges of the Municipal Code of Maryville. The proposed increase establishes new rates for utility bills for sewer usage beginning January 16, 2027. Increased rates were recommended by NewGen Strategies and Solutions, LLC, as a result of the updated Water and Sewer Rate Study completed in March 2026.

BILL NO. 2026'102 ORDINANCE NO. 9039

**AN ORDINANCE TO REPEAL SECTION 705.310: SEWER RATES AND CHARGES, TITLE VII: PUBLIC UTILITIES, CHAPTER 705: WATER AND SEWER, ARTICLE II: RATES AND CHARGES, OF THE MUNICIPAL CODE OF THE CITY OF MARYVILLE, MISSOURI, AND TO ADOPT A NEW SECTION 705.310: SEWER RATES AND CHARGES PERTAINING TO THE SAME SUBJECT.**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARYVILLE, MISSOURI**, as follows:

**SECTION 1:** Section 705.310: Sewer Rates and Charges of Chapter 705: Water and Sewer, Title VII: Public Utilities, Article II: Rates and Charges of the Municipal Code of the City of Maryville, Missouri, is hereby repealed.

**SECTION 2:** Section 705.310: Sewer Rates and Charges of Chapter 705: Water and Sewer, Title VII: Public Utilities, Article II: Rates and Charges, of the Municipal Code of the City of Maryville, Missouri, is hereby adopted, which Code shall read as attached hereto and made part of this Ordinance by reference.

**SECTION 3:** This Ordinance shall be in full force and effect for utility bills rendered for metered water usage beginning January 1, 2027.

**PASSED AND ADOPTED** this 9th day of November, 2026.

_____
John McBride, Mayor

ATTEST:

_____
Stacy Wood, City Clerk

**Section 705.310: Sewer Rates and Charges.**

**[R.O. 2008 §705.310; Ord. No. 6776 §§1 — 2, 8-22-2005; Ord. No. 6876 §§1 — 2, 11-6-2006; Ord. No. 7102 §§1 — 2, 4-13-2009; Ord. No. 7343 §§1 — 2, 7-25-2011; Ord. No. 7555 §§1 — 3, 8-26-2013; Ord. No. 7815 §§1 — 3, 12-14-2015; Ord. No. 8144, 11-26-2018; Ord. No. 8428, 11-8-2021; Ord. No. 8509, 9-26-2022; Ord. No. 8657, 11-13-2023[1]]**

A. For utility bills rendered for the collection and treatment of sewerage on or after January 1, 2027, each user shall pay for the sewerage collection and treatment services provided by the City based on the user's use of the water system as determined by water meters acceptable to the City.

B. Except for unannexed customers in the service territory acquired from the Public Water Supply District 1 -Nodaway County, the minimum charge per month for the collection and treatment of sewerage shall be twenty-five dollars and forty-nine cents ($25.49) for the first one hundred (100) cubic feet for residential and non-residential customers. In addition, each customer shall pay a user charge rate of six dollars and seventy-five cents ($6.75) per one hundred (100) cubic feet of water above the minimum as determined in Section 705.300.

C. The following rates shall be charged to all unannexed customers of the City for the service territory acquired from the Public Water Supply District 1 -Nodaway County:

    1. The minimum charge per month for the collection and treatment of sewerage shall be fifty dollars and ninety-seven cents ($50.97) for the first one hundred (100) cubic feet for residential and non-residential customers.

    2. In addition, each customer shall pay a user charge rate of thirteen dollars and forty-seven cents ($13.47) per one hundred (100) cubic feet of water above the minimum as determined in Section 705.300.

D. As used in this Section, the phrase "the service area acquired from the Public Water Supply District No. 1 -Nodaway County" shall be understood to mean those portions purchased by the City of Maryville from Public Water Supply District No. 1 by the Territorial Agreement and Contract Modification Extension, dated December 31, 1999, November 4, 2010, or April 11, 2011, and referred to therein but not limited to as Park Territory, Harmony Hills Subdivision Territory, Southeast Territory, City Lagoon Territory and Industrial Territory, all as described on the attachments to the agreement.

E. It shall be the policy of the City not to provide water or sewer service to any property outside the City limits unless and until an agreement is accepted by the City Council concerning the annexation of said property.

F. Should a property receive water and/or sanitary sewer service through a City Council and property owner executed agreement and not comply with the requirements of an agreement between the property owner and the City, the property shall be charged fees in accordance with Sections 705.300(A)(4) and 705.310(C) for water and/or sanitary sewer service, respectively.

The City of Maryville MISSOURI

## Projected Wastewater Rates

| FY | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Number of Connections ($/Month)** | | | | | | | | | | | |
| **All Inside** | | | | | | | | | | | |
| 5/8" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 3/4" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 1" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 1 1/2" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 2" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 3" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 4" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 6" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 8" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 10" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| SEWER ONLY | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| SEWER AVERAGE | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| **All Outside** | | | | | | | | | | | |
| 5/8" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 3/4" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 1" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 1 1/2" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 2" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 3" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 4" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| 6" | $24.99 | $24.99 | $25.49 | $26.00 | $26.52 | $27.05 | $27.59 | $28.14 | $28.71 | $29.28 | $29.87 |
| **All Unannexed** | | | | | | | | | | | |
| 5/8" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 3/4" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 1" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 1 1/2" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 2" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 3" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 4" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| 6" | $49.97 | $49.97 | $50.97 | $51.99 | $53.03 | $54.09 | $55.17 | $56.27 | $57.40 | $58.55 | $59.72 |
| **Public Sewer** | | | | | | | | | | | |
| SEWER ONLY | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Consumption ($/CF)** | | | | | | | | | | | |
| **All Inside** | | | | | | | | | | | |
| 0 - 100 CF | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 |
| 101 + CF | $0.0662 | $0.0662 | $0.0675 | $0.0689 | $0.0703 | $0.0717 | $0.0731 | $0.0746 | $0.0760 | $0.0776 | $0.0791 |
| **All Outside** | | | | | | | | | | | |
| 0 - 100 CF | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 |
| 101 + CF | $0.0662 | $0.0662 | $0.0675 | $0.0689 | $0.0703 | $0.0717 | $0.0731 | $0.0746 | $0.0760 | $0.0776 | $0.0791 |
| **All Unannexed** | | | | | | | | | | | |
| 0 - 100 CF | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 |
| 101 + CF | $0.1321 | $0.1321 | $0.1347 | $0.1374 | $0.1402 | $0.1430 | $0.1458 | $0.1488 | $0.1517 | $0.1548 | $0.1579 |
| **Public Sewer** | | | | | | | | | | | |
| All CF | $0.0662 | $0.0662 | $0.0675 | $0.0689 | $0.0703 | $0.0717 | $0.0731 | $0.0746 | $0.0760 | $0.0776 | $0.0791 |