

Financial Reporting Main Connecticut Network (1727)

Show all data for: 2022 ▼

Forms due: **November 30, 2022**

AFR Status: **Approved**

Required Forms due on November 30, 2022

Based on your grantee profile, you will be required to complete the following forms:

Form Name	Current Status	Completed By
<u>Grantee Profile</u>	Completed	Paul Kulas
<u>Schedule A: Direct Revenue</u>	Completed	Paul Kulas
<u>Schedule E: Expenses & Investment in Capital</u>	Completed	Paul Kulas
<u>Schedule F: Reconciliation</u>	Completed	Paul Kulas
<u>Signature Page</u>	Completed	Mary Kay Curtiss
<u>Audited Financial Statements</u>	Completed	Mary Kay Curtiss
Optional Forms		

You must complete any optional forms that apply to you.

Form Name	Current Status	Completed By
<input type="checkbox"/> <u>Schedule B: Indirect administrative support and occupancy support provided by licensee</u>	Not Started	
<input checked="" type="checkbox"/> <u>Schedule C: In-kind contributions of services and other assets</u>	Completed	Paul Kulas
<input type="checkbox"/> <u>Schedule D: In-kind contributions of property and equipment</u>	Not Started	
<u>Large Gift Allocation: Elect to amortize large one-time gifts of direct revenue(TV grantees only)</u>	Not Started	
<u>Accountant's Qualification Statement: (for use by state or internal auditors only)</u>	Not Started	

Have you completed your AFR schedules? Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, request an extension.

NFFS Summary			
	2022	2021	\$ Change% Change
1. Schedule A	\$6,595,214	\$6,214,462	\$380,752 6.1
2. Schedule B	\$0	\$0	\$0 0.0
3. Schedule C	\$173,234	\$166,020	\$7,214 4.3
4. Schedule D	\$0	\$0	\$0 0.0
5. Total NFFS	\$6,768,448	\$6,380,482	\$387,966 6.1

no

Schedule A
Connecticut Network(1727)
Hartford, CT

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2021 data	2022 data
1. Amounts provided directly by federal government agencies	\$969,383	\$ 36,075
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$5,000	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$964,383	\$ 36,075
Description	Amount	
Nellie Mae	25,000	
Federal Bureau of Investigation	11,075	
Add Another		
2. Amounts provided by Public Broadcasting Entities	\$1,960,450	\$ 2,200,783
A. CPB - Community Service Grants	\$1,467,084	\$ 1,421,486
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$233,992	\$ 609,043
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$107,075	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$3,000	\$ 0
F. Other PBE funds (specify)	\$149,299	\$ 170,254
Description	Amount	
American Public Television	170,254	
Add Another		
3. Local boards and departments of education or other local government or agency sources	\$461,318	\$ 72,034
3.1 NFFS Eligible	\$461,318	\$ 72,034
A. Program and production underwriting	\$461,318	\$ 72,034
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible		

	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
4. State boards and departments of education or other state government or agency sources	\$-22,789	\$ 490,157
4.1 NFFS Eligible	\$-22,789	\$ 490,157
A. Program and production underwriting	\$22,787	\$ 490,157
B. Grants and contributions other than underwriting	\$-45,576	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
5. State colleges and universities	\$0	\$ 0
5.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		

5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
6. Other state-supported colleges and universities	\$0	\$ <input type="text" value="0"/>
6.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
7. Private colleges and universities	\$0	\$ <input type="text" value="0"/>
7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
7.2 NFFS Ineligible		

	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
8. Foundations and nonprofit associations	\$974,612	\$ 890,009
8.1 NFFS Eligible	\$974,612	\$ 889,259
A. Program and production underwriting	\$974,612	\$ 897,159
B. Grants and contributions other than underwriting	\$0	\$ -7,900
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
8.2 NFFS Ineligible	\$0	\$ 750
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 750
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
Add		
9. Business and Industry	\$5,580,874	\$ 6,535,543
9.1 NFFS Eligible	\$912,063	\$ 919,512
A. Program and production underwriting	\$873,041	\$ 869,085
B. Grants and contributions other than underwriting	\$39,022	\$ 50,427
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
9.2 NFFS Ineligible	\$4,668,811	\$ 5,616,031
A. Rental income	\$29,482	\$ 25,632
B. Fees for services		

\$765,695 \$ 1,047,414 -

C. Licensing fees (not royalties – see instructions for Line 15)

\$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0 \$ 0

E. Other income ineligible for NFFS inclusion

\$3,873,634 \$ 4,542,985 ✓

Description	Amount	
Endowment Annual Support I	2,693,482	- distribution
Leasing of SCA, VBI, ITFS Cl	1,849,503	- channels
Add Another		

10. Memberships and subscriptions (net of membership bad debt expense)

\$3,032,050 \$ 3,122,418 -

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value

\$372,646 \$ 278,258 -

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)

\$1,968 \$ 37,666 ✓

	2021 data	2022 data
10.3 Total number of contributors.	48,913	46,433 ✓

11. Revenue from Friends groups less any revenue included on line 10

\$0 \$ 0

	2021 data	2022 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)

-\$59,989 \$ -1,253

A. Nonprofit subsidiaries involved in telecommunications activities

\$0 \$ 0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities

\$0 \$ 0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities

-\$59,989 \$ -1,253 -

D. NFFS Ineligible – Other activities unrelated to public broadcasting

\$0 \$ 0

Form of Revenue

2021 data 2022 data

13. Auction revenue (see instructions for Line 13)

\$0 \$ 0

A. Gross auction revenue

\$0 \$ 0

B. Direct auction expenses

\$0 \$ 0

14. Special fundraising activities (see instructions for Line 14)

\$3,445 \$ 0

A. Gross special fundraising revenues

\$3,445 \$ 0

B. Direct special fundraising expenses

\$0 \$ 172 -

15. Passive income

\$146,461 \$ 2,752

A. Interest and dividends (other than on endowment funds)

\$7,806 \$ 2,752 ✓

B. Royalties

\$0 \$ 0

C. PBS or NPR pass-through copyright royalties

\$138,655 \$ 0

16. Gains and losses on investments, charitable trusts and gift

annuities and sale of other assets (other than endowment funds)

\$73,776

\$ -76,914

A. Gains from sales of property and equipment (do not report losses)

\$0

\$ 200

B. Realized gains/losses on investments (other than endowment funds)

\$14,571

\$ -8,817

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)

\$59,205

\$ -68,297

17. Endowment revenue

\$13,825,510

\$ -7,119,563

A. Contributions to endowment principal

\$186,921

\$ 123,859

B. Interest and dividends on endowment funds

\$322,875

\$ 559,416

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")

\$1,012,778

\$ 2,735,958

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")

\$12,302,936

\$ -10,538,796

18. Capital fund contributions from individuals (see instructions)

\$6,022

\$ 495,418

A. Facilities and equipment (except funds received from federal or public broadcasting sources)

\$6,022

\$ 495,418

B. Other

\$0

\$ 0

Add

19. Gifts and bequests from major individual donors

\$572,120

\$ 731,731

2021 data**2022 data**

19.1 Total

451

547

number of major individual donors

20. Other Direct Revenue

\$0

\$ 0

Add

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases

\$953,064

\$ 825,848

A. Proceeds from sale in spectrum auction

\$0

\$ 0

B. Interest and dividends earned on spectrum auction related revenue

\$381,408

\$ 604,785

C. Payments from spectrum auction speculators

\$0

\$ 0

D. Channel sharing and spectrum leases revenues

\$ -25,000

\$ 0

E. Spectrum repacking funds

\$596,656

\$ 221,063

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)

\$28,476,307

\$ 8,205,038

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)**Adjustments to Revenue**

2021 data

2022 data

23. Federal revenue from line 1.

\$969,383

\$ 36,075

24. Public broadcasting revenue from line 2.

\$1,960,450

\$ 2,200,783

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)

\$6,022

\$ 495,418

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
27. Other automatic subtractions from total revenue	\$19,325,990	\$ -1,122,452
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 200
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$14,571	\$ -8,817
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$59,205	\$ -68,297
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$13,315,714	\$ -7,802,838
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$29,482	\$ 25,632
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$765,695	\$ 1,048,164
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$3,873,634	\$ 4,542,985
K. FMV of high-end premiums (Line 10.1)	\$372,646	\$ 278,258
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$1,968	\$ 37,666
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$-59,989	\$ -1,253
N. Proceeds from spectrum auction and related revenues from line 21.	\$953,064	\$ 825,848
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$6,214,462	\$ 6,595,214

Comments

Comment	Name	Date	Status
Schedule B WorkSheet			
Connecticut Network(1727)			
Hartford, CT			

Comments

Comment	Name	Date	Status
Occupancy List			
Connecticut Network(1727)			
Hartford, CT			

Type of Occupancy Location

Value

Schedule B Totals
Connecticut Network(1727)
Hartford, CT

2021 data

2022 data

1. Total support activity benefiting station	\$	\$ 0
2. Occupancy value		\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$ 0

2021 data

2022 data

4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.

\$

\$ 0

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)

\$

\$ 0

6. Please enter an institutional type code for your licensee.



Comments

Comment

Name

Date

Status

Schedule C
Connecticut Network(1727)
Hartford, CT

Donor
Code

2021 data

2022 data

1. PROFESSIONAL SERVICES (must be eligible as NFFS)

\$2,654

\$ 3,805

A. Legal

BS \$2,654

BS ▼

\$ 3,805

B. Accounting and/or auditing

\$0



\$ 0

C. Engineering

\$0



\$ 0

D. Other professionals (see specific line item instructions in Guidelines before completing)

\$0



\$ 0

Add

2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)

\$163,366

\$ 169,429

A. Annual rental value of space (studios, offices, or tower facilities)

BS \$163,366

BS ▼

\$ 169,429

B. Annual value of land used for locating a station-owned transmission tower

\$0



\$ 0

C. Station operating expenses

\$0



\$ 0

D. Other (see specific line item instructions in Guidelines before completing)

\$0



\$ 0

Add

3. OTHER SERVICES (must be eligible as NFFS)

\$0

\$ 0

A. ITV or educational radio

\$0



\$ 0

B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)

\$0



\$ 0

C. Local advertising

\$0



\$ 0

D. National advertising

\$0



\$ 0

4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support

\$166,020

\$ 173,234

5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS

\$0

\$ 0

A. Compact discs, records, tapes and cassettes

\$0



\$ 0

B. Exchange transactions

\$0



\$ 0

C. Federal or public broadcasting sources

\$0



\$ 0

D. Fundraising related activities

\$0



\$ 0

	2021 data	Donor Code	2022 data
E. ITV or educational radio outside the allowable scope of approved activities	\$0	▼	\$ 0
F. Local productions	\$0	▼	\$ 0
G. Program supplements	\$0	▼	\$ 0
H. Programs that are nationally distributed	\$0	▼	\$ 0
I. Promotional items	\$0	▼	\$ 0
J. Regional organization allocations of program services	\$0	▼	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0	▼	\$ 0
L. Services that would not need to be purchased if not donated	\$0	▼	\$ 0
M. Other	\$0	▼	\$ 0
Add			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$166,020		\$ 173,234

Comments

Comment	Name	Date	Status
Schedule D Connecticut Network(1727) Hartford, CT			

	2021 data	Donor Code	2022 data
1. Land (must be eligible as NFFS)	\$	▼	\$ 0
2. Building (must be eligible as NFFS)	\$	▼	\$ 0
3. Equipment (must be eligible as NFFS)	\$	▼	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$	▼	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$	▼	\$ 0
Add			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
a) Exchange transactions	\$	▼	\$ 0
b) Federal or public broadcasting sources	\$	▼	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	▼	\$ 0
d) Other (specify)	\$	▼	\$ 0
Add			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 0

Comments

Comment	Name	Date	Status
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Schedule E
Connecticut Network(1727)
Hartford, CT

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2021 data	2022 data
1. Programming and production	\$8,540,262	\$ 8,430,096
A. TV CSG	\$1,467,084	\$ 1,421,486
B. TV Interconnection	\$27,750	\$ 26,124
C. Other CPB Funds	\$206,242	\$ 582,919
D. All non-CPB Funds	\$6,839,186	\$ 6,399,567
2. Broadcasting and engineering	\$1,253,733	\$ 1,141,556
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,253,733	\$ 1,141,556
3. Program information and promotion	\$696,472	\$ 1,296,170
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$696,472	\$ 1,296,170

SUPPORT SERVICES

	2021 data	2022 data
4. Management and general	\$1,659,300	\$ 1,903,760
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,659,300	\$ 1,903,760
5. Fund raising and membership development	\$1,568,512	\$ 1,829,958
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,568,512	\$ 1,829,958
6. Underwriting and grant solicitation	\$0	\$ 0
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0

PROGRAM SERVICES

7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)

2021 data

\$1,324,634

2022 data

\$ 1,435,620

A. TV CSG

\$0

\$ 0

B. TV Interconnection

\$0

\$ 0

C. Other CPB Funds

\$0

\$ 0

D. All non-CPB Funds

\$1,324,634

\$ 1,435,620

8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements

\$15,042,913

\$ 16,037,160

A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)

\$1,467,084

\$ 1,421,486

B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)

\$27,750

\$ 26,124

C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)

\$206,242

\$ 582,919

D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)

\$13,341,837

\$ 14,006,631

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

2021 data

2022 data

9. Total capital assets purchased or donated

\$1,010,680

\$ 1,012,699

9a. Land and buildings

\$16,437

\$ 3,538

9b. Equipment

\$344,311

\$ 418,722

9c. All other

\$649,932

\$ 590,439

10. Total expenses and investment in capital assets (Sum of lines 8 and 9)

\$16,053,593

\$ 17,049,859

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

2021 data

2022 data

11. Total expenses (direct only)

\$14,866,169

\$ 15,846,679

12. Total expenses (indirect and in-kind)

\$176,744

\$ 190,481

13. Investment in capital assets (direct only)

\$1,010,680

\$ 1,012,699

14. Investment in capital assets (indirect and in-kind)

\$0

\$ 0

Comments

Comment

Name

Date

Status

Schedule F

Connecticut Network(1727)

Hartford, CT

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

☐ WPKT-FM☒ Consolidate

You must click on "Save" button in order to save consolidation.

2022 data

1. Data from AFR

- a. Schedule A, Line 22
- b. Schedule B, Line 5
- c. Schedule C, Line 6
- d. Schedule D, Line 8
- e. Total from AFR

\$ 8,205,038

\$ 0

\$ 173,234

\$ 0

\$ 8,378,272

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

☒ FASB ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only

☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2022 data

2. FASB

- a. Total support and revenue - without donor restrictions
- b. Total support and revenue - with donor restrictions
- c. Total support and revenue - other
- d. Total from AFS, lines 2a-2c

\$ 7,891,653

\$ 503,866

\$ 0

\$ 8,395,519

Reconciliation

2022 data

3. Difference (line 1 minus line 2)

\$ -17,247

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$ -17,247

Description	Amount
Donated Personal Services of	-17,247 - volunteers

Add Another

Comments

Comment

Name

Date

Status