

**Schedule A**  
**WCBE-FM (1562)**  
**Columbus, OH**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

2018 data

2019 data

1. Amounts provided directly by federal government agencies

\$0

\$ 0

A. Grants for facilities and other capital purposes

\$0

\$ 0

B. Department of Education

\$0

\$ 0

C. Department of Health and Human Services

\$0

\$ 0

D. National Endowment for the Arts and Humanities

\$0

\$ 0

E. National Science Foundation

\$0

\$ 0

F. Other Federal Funds (specify)

\$0

\$ 0

Add

2. Amounts provided by Public Broadcasting Entities

\$126,223

\$ 126,811

A. CPB - Community Service Grants

\$126,223

\$ 126,811

B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)

\$0

\$ 0

C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.

\$0

\$ 0

D. NPR - all payments except pass-through payments. See Guidelines for details.

\$0

\$ 0

E. Public broadcasting stations - all payments

\$0

\$ 0

F. Other PBE funds (specify)

\$0

\$ 0

Add

3. Local boards and departments of education or other local government or agency sources

\$0

\$ 870,000

3.1 NFFS Eligible

\$0

\$ 870,000

A. Program and production underwriting

\$0

\$ 0

B. Grants and contributions other than underwriting

\$0

\$ 0

C. Appropriations from the licensee

\$0

\$ 870,000

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0

\$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0

\$ 0

F. Other income eligible as NFFS (specify)

\$0

\$ 0

Add

3.2 NFFS Ineligible

\$0

\$ 0

A. Rental income

\$0

\$ 0

B. Fees for services

\$0

\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)

\$0

\$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
4. State boards and departments of education or other state government or agency sources	\$33,198	\$ <input type="text" value="33,198"/>
4.1 NFFS Eligible	\$33,198	\$ <input type="text" value="33,198"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$33,198	\$ <input type="text" value="33,198"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
5. State colleges and universities	\$0	\$ <input type="text" value="0"/>
5.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
7. Private colleges and universities	\$0	\$ 0
7.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
7.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as		

restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8. Foundations and nonprofit associations	\$0	\$ <input type="text" value="0"/>
8.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9. Business and Industry	\$339,135	\$ <input type="text" value="334,797"/>
9.1 NFFS Eligible	\$339,135	\$ <input type="text" value="334,797"/>
A. Program and production underwriting	\$339,135	\$ <input type="text" value="334,797"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		

10. Memberships and subscriptions (net of membership bad debt expense)	\$854,944	\$ 512,277
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ 0
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$ 0
	2018 data	2019 data
10.3 Total number of contributors.	3,777	3,893
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ 0
	2018 data	2019 data
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ 0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ 0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ 0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ 0

## Form of Revenue

	2018 data	2019 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ 0
A. Gross auction revenue	\$0	\$ 0
B. Direct auction expenses	\$0	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$ 0
A. Gross special fundraising revenues	\$0	\$ 0
B. Direct special fundraising expenses	\$0	\$ 0
15. Passive income	\$0	\$ 0
A. Interest and dividends (other than on endowment funds)	\$0	\$ 0
B. Royalties	\$0	\$ 0
C. PBS or NPR pass-through copyright royalties	\$0	\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ 0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0
17. Endowment revenue	\$0	\$ 0
A. Contributions to endowment principal	\$0	\$ 0

B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>						
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>						
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>						
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="0"/>						
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="0"/>						
B. Other	\$0	\$ <input type="text" value="0"/>						
<b>Add</b>								
19. Gifts and bequests from major individual donors	\$0	\$ <input type="text" value="0"/>						
<table border="0"> <tr> <td></td> <td>2018 data</td> <td>2019 data</td> </tr> <tr> <td>19.1 Total number of major individual donors</td> <td>0</td> <td><input type="text" value="0"/></td> </tr> </table>		2018 data	2019 data	19.1 Total number of major individual donors	0	<input type="text" value="0"/>		
	2018 data	2019 data						
19.1 Total number of major individual donors	0	<input type="text" value="0"/>						
20. Other Direct Revenue	\$0	\$ <input type="text" value="0"/>						
<b>Add</b>								
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$ <input type="text" value="0"/>						
A. Proceeds from sale in spectrum auction	\$0	\$ <input type="text" value="0"/>						
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$ <input type="text" value="0"/>						
C. Payments from spectrum auction speculators	\$0	\$ <input type="text" value="0"/>						
D. Channel sharing and spectrum leases revenues	\$0	\$ <input type="text" value="0"/>						
E. Spectrum repacking funds	\$0	\$ <input type="text" value="0"/>						
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$1,353,500	\$ <input type="text" value="1,877,083"/>						

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	2018 data	2019 data
23. Federal revenue from line 1.	\$0	\$ <input type="text" value="0"/>
24. Public broadcasting revenue from line 2.	\$126,223	\$ <input type="text" value="126,811"/>
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ <input type="text" value="0"/>
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ <input type="text" value="0"/>
27. Other automatic subtractions from total revenue	\$0	\$ <input type="text" value="0"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ <input type="text" value="0"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ <input type="text" value="0"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ <input type="text" value="0"/>

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$0	\$ 0
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 0
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	<b>\$1,227,277</b>	<b>\$ 1,750,272</b>

## Comments

**Comment**                      **Name**                      **Date**                      **Status**  
 Schedule B WorkSheet  
 WCBE-FM (1562)  
 Columbus, OH

	2018	2019
<b>1. Determine Station net direct expenses</b>		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$1,590,015	\$ 2,019,247
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$0	\$ 0
1b.2. Depreciation	\$13,106	\$ 13,106
1b.3. Amortization	\$0	\$ 0
1b.4. In-kind contributions (services and other assets)	\$131,599	\$ 257,555
1b.5. Indirect administrative support (see Guidelines for instructions)	\$83,821	\$ 84,053
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$ 0
1b.7. Other	\$0	\$ 0
Add		
1b.8. Total deductions	\$228,526	\$ 354,714
1c. Station net direct expenses	\$1,361,489	\$ 1,664,533
<b>2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)</b>		
<b>2a. Net direct expense method</b>		
2a.1. Station net direct Expenses (forwards from line 1)	\$1,361,489	\$ 1,664,533

	2018	2019
2a.2. Licensee net direct activities	\$805,615,475	\$ 820,300,909
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%0.169	% 0.202917
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$ 0
2b.2. Licensee salaries and wages for direct activities	\$0	\$ 0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%	% 0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Budget and Analysis <input checked="" type="checkbox"/> Campus Mail Service <input checked="" type="checkbox"/> Computer Operations <input checked="" type="checkbox"/> Financial Operations <input checked="" type="checkbox"/> Human Resources <input checked="" type="checkbox"/> Insurance <input checked="" type="checkbox"/> Internal Audit <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Payroll <input checked="" type="checkbox"/> President's Office <input checked="" type="checkbox"/> Purchasing <input type="checkbox"/> Other <input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$25,105,692	\$ 20,614,678
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$ 0
2c.4. Costs benefiting station operations	\$25,105,692	\$ 20,614,678
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%0.169	% 0.202917
2c.6. Total institutional costs benefiting station operations	\$42,428	\$ 41,830
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	4,193	4,333
3b. Licensee's net assignable square footage	9,700,586	9,831,794
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.043224	% 0.044071



2018

2019

3d.1. Choose applicable cost groups that benefit the station

- ☒ Building Maintenance
- ☒ Custodial Services
- ☒ Director of Operations
- ☐ Elevator Maintenance
- ☒ Grounds and Landscaping
- ☐ Motor Pool
- ☒ Refuse Disposal
- ☒ Roof Maintenance
- ☒ Utilities
- ☒ Security Services
- ☒ Facilities Planning
- ☐ Other
- ☐ Not Applicable

3d.2. Costs per licensee financial statements	\$58,600,526	\$ 59,318,722
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$ 0
3d.4. Costs benefiting station operations	\$58,600,526	\$ 59,318,722
3d.5. Percentage of allocation (from line 3c.)	%0.043224	% 0.044071
3d.6. Total physical plant support costs benefiting station operations	\$25,329	\$ 26,142
<b>4. Total costs benefiting station operations (forwards to line1 on tab3)</b>	<b>\$67,757</b>	<b>\$ 67,972</b>

## Comments

Comment      Name      Date      Status

Occupancy List  
WCBE-FM (1562)  
Columbus, OH

Type of Occupancy	Location	Value
Building	540 Jack Gibb	16,063

Type of Occupancy

Location

Value

## Annual Value Computations for buildings and tower facilities

## Questions

## Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	530091
2. Total original cost of major improvements	\$	0
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	530091
5. Enter year constructed or acquired	year	1992
6. Estimated useful life of building/improvements from date of acquisition or construction	years	33
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	6
8. Annual value (line 4 divided by line 6)	\$	16063
9. Station's prorata use of building	%	100
10. Annual prorated value (product of lines 8 and 9)	\$	16063
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	16063

**Schedule B Totals**  
**WCBE-FM (1562)**  
**Columbus, OH**

	2018 data	2019 data
1. Total support activity benefiting station	\$67,757	\$ 67,972
2. Occupancy value	16,063	\$ 16,063
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$83,820	\$ 84,035
6. Please enter an institutional type code for your licensee.	LG	LG ▼

## Comments

Comment	Name	Date	Status
Audit is based on three decimal places in "Percentage of allocation" instead of the six decimal places in the online calculation.	Scott Varner	1/9/2020	Note

Comment	Name	Date	Status
Audit is based on three decimal places in "Percentage of allocation" instead of the six decimal places in the online calculation.	Scott Varner	1/9/2020	Note
<b>Schedule C</b> <b>WCBE-FM (1562)</b> <b>Columbus, OH</b>			

	2018 data	Donor Code	2019 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Legal	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
B. Accounting and/or auditing	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
C. Engineering	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
C. Station operating expenses	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
3. OTHER SERVICES (must be eligible as NFFS)	\$60,840		\$ <input type="text" value="105,250"/>
A. ITV or educational radio	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	SG \$60,840	<input type="text" value="SG ▼"/>	\$ <input type="text" value="105,250"/>
C. Local advertising	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. National advertising	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$60,840		\$ <input type="text" value="105,250"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$70,759		\$ <input type="text" value="152,305"/>
A. Compact discs, records, tapes and cassettes	BS \$18,186	<input type="text" value="BS ▼"/>	\$ <input type="text" value="17,840"/>
B. Exchange transactions	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
C. Federal or public broadcasting sources	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. Fundraising related activities	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
F. Local productions	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
G. Program supplements	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>

	2018 data	Donor Code	2019 data
H. Programs that are nationally distributed	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
I. Promotional items	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	OT \$52,573	<input type="text" value="OT ▼"/>	\$ <input type="text" value="134,465"/>
M. Other	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>

Add

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

\$131,599

\$ 

## Comments

Comment	Name	Date	Status
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Schedule D  
WCBE-FM (1562)  
Columbus, OH

	2018 data	Donor Code	2019 data
1. Land (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>

Add

6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support

\$0

\$ 

## 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS

\$0

\$ 

a) Exchange transactions	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>

Add

8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

\$0

\$ 

## Comments

Comment	Name	Date	Status
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Schedule E  
WCBE-FM (1562)  
Columbus, OH

## EXPENSES

(Operating and non-operating)

**PROGRAM SERVICES**

	2018 data	2019 data
1. Programming and production	\$274,030	\$ 324,090
A. Restricted Radio CSG	\$33,109	\$ 33,643
B. Unrestricted Radio CSG	\$93,114	\$ 93,168
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$147,807	\$ 197,279
2. Broadcasting and engineering	\$836,641	\$ 1,229,025
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$836,641	\$ 1,229,025
3. Program information and promotion	\$205,799	\$ 190,195
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$205,799	\$ 190,195

**SUPPORT SERVICES**

	2018 data	2019 data
4. Management and general	\$273,545	\$ 275,937
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$273,545	\$ 275,937
5. Fund raising and membership development	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
6. Underwriting and grant solicitation	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0

**PROGRAM SERVICES**

	2018 data	2019 data
D. All non-CPB Funds	\$0	\$ 0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$1,590,015</b>	<b>\$ 2,019,247</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$33,109	\$ 33,643
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$93,114	\$ 93,168
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,463,792	\$ 1,892,436

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2018 data	2019 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$1,590,015</b>	<b>\$ 2,019,247</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2018 data	2019 data
11. Total expenses (direct only)	\$1,445,354	\$ 1,829,944
12. Total expenses (indirect and in-kind)	\$144,661	\$ 189,303
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

**Comments**

Comment	Name	Date	Status
Schedule F WCBE-FM (1562) Columbus, OH			

**2019 data****1. Data from AFR**

a. Schedule A, Line 22	\$ 1,877,083
b. Schedule B, Line 5	\$ 84,035
c. Schedule C, Line 6	\$ 257,555
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 2,218,673

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☒ FASB
 ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2019 data

2. FASB

a. Total support and revenue - unrestricted	\$ 2,185,048
b. Total support and revenue - temporarily restricted	\$ 33,643
c. Total support and revenue - permanently restricted	\$ 0
d. Total from AFS, lines 2a-2c	\$ 2,218,691

Reconciliation

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

2019 data

\$	-18
\$	-18

Description	Amount
Audit is based on three decim	-18
Add Another	

Comments

Comment	Name	Date	Status
Audit is based on three decimal places in "Percentage of allocation" instead of the six decimal places in the online calculation.	Scott Varner	1/9/2020	Note