

Schedule A
WUIS-FM (1380)
Springfield, IL

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2017 data	2018 data
1. Amounts provided directly by federal government agencies	\$14,641	\$ 14,641
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$14,641	\$ 14,641

Description

Amount

NOAA Tower Rental

14,641

Add Another

2. Amounts provided by Public Broadcasting Entities	\$185,008	\$ 319,018
A. CPB - Community Service Grants	\$100,429	\$ 188,497
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 49,282
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$84,579	\$ 81,239

Description

Amount

IPBC

81,239

Add Another

3. Local boards and departments of education or other local government or agency sources	\$0	\$ 0
3.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
4. State boards and departments of education or other state government or agency sources	\$23,305	\$ <input type="text" value="24,747"/>
4.1 NFFS Eligible	\$23,305	\$ <input type="text" value="24,747"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$23,305	\$ <input type="text" value="24,747"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
5. State colleges and universities	\$791,480	\$ <input type="text" value="793,900"/>
5.1 NFFS Eligible	\$791,480	\$ <input type="text" value="793,900"/>
A. Program and production underwriting	\$4,956	\$ <input type="text" value="2,860"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$523,646	\$ <input type="text" value="579,337"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$262,878	\$ <input type="text" value="211,703"/>
Description	Amount	
<input type="text" value="Payments on Behalf"/>	<input type="text" value="211,703"/>	
<input type="button" value="Add Another"/>		
5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
6. Other state-supported colleges and universities	\$0	\$ <input type="text" value="0"/>
6.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
7. Private colleges and universities	\$0	\$ <input type="text" value="0"/>
7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
8. Foundations and nonprofit associations	\$5,894	\$ <input type="text" value="19,055"/>
8.1 NFFS Eligible	\$5,894	\$ <input type="text" value="19,055"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$5,894	\$ <input type="text" value="19,055"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
8.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
9. Business and Industry	\$88,904	\$ <input type="text" value="472,762"/>
9.1 NFFS Eligible	\$88,904	\$ <input type="text" value="472,762"/>
A. Program and production underwriting	\$88,904	\$ <input type="text" value="472,762"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
9.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
10. Memberships and subscriptions (net of membership bad	\$304,466	\$ <input type="text" value="320,894"/>

debt expense)

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ <input type="text" value="0"/>
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10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$ <input type="text" value="0"/>
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	2017 data	2018 data
10.3 Total number of contributors.	2,163	<input type="text" value="2,001"/>

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
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	2017 data	2018 data
11.1 Total number of Friends contributors.	0	<input type="text" value="0"/>

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$55,451	\$ <input type="text" value="11,096"/>
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A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
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B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
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C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
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D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$55,451	\$ <input type="text" value="11,096"/>
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Form of Revenue

	2017 data	2018 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>

A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
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B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
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14. Special fundraising activities (see instructions for Line 14)	\$0	\$ <input type="text" value="0"/>
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A. Gross special fundraising revenues	\$0	\$ <input type="text" value="0"/>
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B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
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15. Passive income	\$1,757	\$ <input type="text" value="441"/>
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A. Interest and dividends (other than on endowment funds)	\$1,757	\$ <input type="text" value="441"/>
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B. Royalties	\$0	\$ <input type="text" value="0"/>
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C. PBS or NPR pass-through copyright royalties	\$0	\$ <input type="text" value="0"/>
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16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
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A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>
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B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
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C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
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17. Endowment revenue	\$6,897	\$ <input type="text" value="5,453"/>
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A. Contributions to endowment principal	\$2,808	\$ <input type="text" value="2,396"/>
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B. Interest and dividends on endowment funds	\$1,365	\$ <input type="text" value="1,546"/>
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C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
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D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$2,724	\$ 1,511
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ 0
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$93,063	\$ 87,259
2017 data 2018 data		
19.1 Total number of major individual donors	46	49
20. Other Direct Revenue	\$0	\$ 0
Add		
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$ 0
A. Proceeds from sale in spectrum auction	\$0	\$ 0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$ 0
C. Payments from spectrum auction speculators	\$0	\$ 0
D. Channel sharing and spectrum leases revenues	\$0	\$ 0
E. Spectrum repacking funds	\$	\$ 0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$1,570,866	\$ 2,069,266

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2017 data	2018 data
23. Federal revenue from line 1.	\$14,641	\$ 14,641
24. Public broadcasting revenue from line 2.	\$185,008	\$ 319,018
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
27. Other automatic subtractions from total revenue	\$58,175	\$ 12,607
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$2,724	\$ 1,511
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0

H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ <input type="text" value="0"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ <input type="text" value="0"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ <input type="text" value="0"/>
K. FMV of high-end premiums (Line 10.1)	\$0	\$ <input type="text" value="0"/>
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ <input type="text" value="0"/>
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$55,451	\$ <input type="text" value="11,096"/>
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ <input type="text" value="0"/>
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$1,313,042	\$ <input type="text" value="1,723,000"/>

Comments

Comment	Name	Date	Status
RJC pass-through from UIUC	Matt Sporrer	1/8/2019	Note

Schedule B WorkSheet WUIS-FM (1380) Springfield, IL

	2017	2018
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$2,180,750	\$ <input type="text" value="2,594,029"/>
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$7,385	\$ <input type="text" value="175,067"/>
1b.2. Depreciation	\$28,245	\$ <input type="text" value="32,540"/>
1b.3. Amortization	\$0	\$ <input type="text" value="0"/>
1b.4. In-kind contributions (services and other assets)	\$148,019	\$ <input type="text" value="167,999"/>
1b.5. Indirect administrative support (see Guidelines for instructions)	\$595,367	\$ <input type="text" value="608,113"/>
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$ <input type="text" value="0"/>
1b.7. Other	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
1b.8. Total deductions	\$779,016	\$ <input type="text" value="983,719"/>
1c. Station net direct expenses	\$1,401,734	\$ <input type="text" value="1,610,310"/>
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$1,401,734	\$ <input type="text" value="1,610,310"/>
2a.2. Licensee net direct activities	\$33,961,066	\$ <input type="text" value="33,239,142"/>
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%4.127474	% <input type="text" value="4.84462"/>
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$ <input type="text" value="0"/>

	2017	2018
2b.2. Licensee salaries and wages for direct activities	\$ 0	\$ <input type="text" value="0"/>
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	% 0	% <input type="text" value="0"/>
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Budget and Analysis <input checked="" type="checkbox"/> Campus Mail Service <input checked="" type="checkbox"/> Computer Operations <input checked="" type="checkbox"/> Financial Operations <input checked="" type="checkbox"/> Human Resources <input checked="" type="checkbox"/> Insurance <input checked="" type="checkbox"/> Internal Audit <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Payroll <input checked="" type="checkbox"/> President's Office <input checked="" type="checkbox"/> Purchasing <input type="checkbox"/> Other <input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$13,860,518	\$ <input type="text" value="12,229,889"/>
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$238,960	\$ <input type="text" value="573,372"/>
2c.4. Costs benefiting station operations	\$13,621,558	\$ <input type="text" value="11,656,517"/>
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	% 4.127474	% <input type="text" value="4.84462"/>
2c.6. Total institutional costs benefiting station operations	\$562,226	\$ <input type="text" value="564,713"/>
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	5,611	<input type="text" value="5,611"/>
3b. Licensee's net assignable square footage	848,599	<input type="text" value="882,417"/>
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	% 0.661207	% <input type="text" value="0.635867"/>
3d.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Building Maintenance <input checked="" type="checkbox"/> Custodial Services <input type="checkbox"/> Director of Operations <input type="checkbox"/> Elevator Maintenance <input checked="" type="checkbox"/> Grounds and Landscaping <input checked="" type="checkbox"/> Motor Pool <input checked="" type="checkbox"/> Refuse Disposal <input checked="" type="checkbox"/> Roof Maintenance <input checked="" type="checkbox"/> Utilities <input checked="" type="checkbox"/> Security Services <input type="checkbox"/> Facilities Planning <input type="checkbox"/> Other <input type="checkbox"/> Not Applicable		
3d.2. Costs per licensee financial statements	\$5,025,692	\$ <input type="text" value="6,969,642"/>
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$13,464	\$ <input type="text" value="142,653"/>
3d.4. Costs benefiting station operations	\$5,012,228	\$ <input type="text" value="6,826,989"/>
3d.5. Percentage of allocation (from line 3c.)	% 0.661207	% <input type="text" value="0.635867"/>
3d.6. Total physical plant support costs benefiting station operations	\$33,141	\$ <input type="text" value="43,410"/>
4. Total costs benefiting station operations (forwards to line 1 on tab 3)	\$595,367	\$ <input type="text" value="608,123"/>

Comments

Comment	Name	Date	Status
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Occupancy List
WUIS-FM (1380)
Springfield, IL

Type of Occupancy Location

Value

Schedule B Totals
WUIS-FM (1380)
Springfield, IL

2017 data

2018 data

1. Total support activity benefiting station	\$595,367	\$ 608,123
2. Occupancy value	0	\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$595,367	\$ 608,113
6. Please enter an institutional type code for your licensee.	SU	SU

Comments

Comment	Name	Date	Status
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Schedule C
WUIS-FM (1380)
Springfield, IL

2017 data

Donor
Code

2018 data

1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$80,000		\$ 101,000
A. Legal	\$0		\$ 0
B. Accounting and/or auditing	FD \$80,000	FD	\$ 101,000
C. Engineering	\$0		\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$ 0
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$2,906		\$ 2,329
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$ 0
C. Station operating expenses	BS \$2,906	BS	\$ 2,329
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$65,113		\$ 64,670
A. ITV or educational radio	\$0		\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$ 0
C. Local advertising	BS \$65,113	BS	\$ 64,670
D. National advertising	\$0		\$ 0

	2017 data	<u>Donor Code</u>	2018 data
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$148,019		\$ 167,999
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	<input type="checkbox"/>	\$ 0
B. Exchange transactions	\$0	<input type="checkbox"/>	\$ 0
C. Federal or public broadcasting sources	\$0	<input type="checkbox"/>	\$ 0
D. Fundraising related activities	\$0	<input type="checkbox"/>	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="checkbox"/>	\$ 0
F. Local productions	\$0	<input type="checkbox"/>	\$ 0
G. Program supplements	\$0	<input type="checkbox"/>	\$ 0
H. Programs that are nationally distributed	\$0	<input type="checkbox"/>	\$ 0
I. Promotional items	\$0	<input type="checkbox"/>	\$ 0
J. Regional organization allocations of program services	\$0	<input type="checkbox"/>	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="checkbox"/>	\$ 0
L. Services that would not need to be purchased if not donated	\$0	<input type="checkbox"/>	\$ 0
M. Other	\$0	<input type="checkbox"/>	\$ 0
<input type="button" value="Add"/>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$148,019		\$ 167,999

Comments

Comment	Name	Date	Status
Schedule D			
WUIS-FM (1380)			
Springfield, IL			

	2017 data	<u>Donor Code</u>	2018 data
1. Land (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0
2. Building (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0
3. Equipment (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0
4. Vehicle(s) (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0
5. Other (specify) (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0
<input type="button" value="Add"/>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$ 0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
a) Exchange transactions	\$0	<input type="checkbox"/>	\$ 0
b) Federal or public broadcasting sources	\$0	<input type="checkbox"/>	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	<input type="checkbox"/>	\$ 0

	2017 data	<u>Donor</u> <u>Code</u>	2018 data
d) Other (specify)	\$0	<input type="text"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			

8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

\$0

\$

Comments

Comment	Name	Date	Status
Schedule E			
WUIS-FM (1380)			
Springfield, IL			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2017 data	2018 data
1. Programming and production	\$1,181,521	\$ 1,188,418
A. Restricted Radio CSG	\$50,173	\$ 46,123
B. Unrestricted Radio CSG	\$50,256	\$ 142,374
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,081,092	\$ 999,921
2. Broadcasting and engineering	\$173,174	\$ 181,995
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$173,174	\$ 181,995
3. Program information and promotion	\$65,113	\$ 65,327
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$65,113	\$ 65,327

SUPPORT SERVICES

	2017 data	2018 data
4. Management and general	\$346,440	\$ 508,678
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$346,440	\$ 508,678
5. Fund raising and membership development	\$299,580	\$ 433,720
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$299,580	\$ 433,720
6. Underwriting and grant solicitation	\$79,292	\$ 8,284
A. Restricted Radio CSG	\$0	\$ 0

PROGRAM SERVICES

	2017 data	2018 data
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$79,292	\$ 8,284
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$28,245	\$ 32,540
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$28,245	\$ 32,540
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$2,173,365	\$ 2,418,962
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$50,173	\$ 46,123
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$50,256	\$ 142,374
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$2,072,936	\$ 2,230,465

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2017 data	2018 data
9. Total capital assets purchased or donated	\$7,385	\$ 175,067
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$7,385	\$ 175,067
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$2,180,750	\$ 2,594,029

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data
11. Total expenses (direct only)	\$1,429,979	\$ 1,642,821
12. Total expenses (indirect and in-kind)	\$743,386	\$ 776,141
13. Investment in capital assets (direct only)	\$7,385	\$ 175,067
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
New Transmitter & related equipment	Matt Sporrer	1/8/2019	Note
Schedule F			
WUIS-FM (1380)			
Springfield, IL			

2018 data**1. Data from AFR**

a. Schedule A, Line 22	\$ 2,069,266
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b. Schedule B, Line 5	\$ 608,113
c. Schedule C, Line 6	\$ 167,999
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 2,845,378

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

☐ FASB

☒ GASB Model A proprietary enterprise-fund financial statements with business-type activities only

☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

a. Operating revenues	\$ 391,417
b. Non-operating revenues	\$ 2,453,969
c. Other revenue	\$ 0
d. Capital grants, gifts and appropriations (if not included above)	\$ 0
e. Total From AFS, lines 2a-2d	\$ 2,845,386

Reconciliation

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

2018 data
\$ -8
\$ -8

Description	Amount
Rounding	-8
Add Another	

Comments			
Comment	Name	Date	Status